

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2023-2024 UFTE
TO
ESTIMATED ACTUAL 2023-2024 UFTE
BASED ON ACTUAL JULY 2023 + ACTUAL OCTOBER 2023 + EST. FEBRUARY 2024 + EST. JUNE 2024
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2024-2025 UFTE	ESTIMATED ACTUAL 2023-2024 UFTE	2024-2025 HIGHER (LOWER) THAN 2023-2024
0031	EDWINS ELEMENTARY SCHOOL	469.75	447.95	21.80
0041	BAKER SCHOOL	1,368.80	1,417.01	(48.21)
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	803.33	(2.33)
0082	MEIGS MIDDLE SCHOOL	488.00	544.91	(56.91)
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	892.30	13.90
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1,046.79	15.51
0131	DESTIN ELEMENTARY SCHOOL	930.30	932.67	(2.37)
0151	EDGE ELEMENTARY SCHOOL	549.15	546.52	2.63
0161	EGLIN ELEMENTARY SCHOOL	429.50	428.71	0.79
0201	LAUREL HILL SCHOOL	427.65	452.48	(24.83)
0211	NICEVILLE HIGH SCHOOL	1,685.15	1,723.72	(38.57)
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	823.21	(20.71)
0241	SILVER SANDS SCHOOL	99.00	103.44	(4.44)
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	981.72	35.83
0271	PRYOR MIDDLE SCHOOL	645.90	674.63	(28.73)
0281	WRIGHT ELEMENTARY SCHOOL	553.30	592.79	(39.49)
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	585.09	(10.79)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	599.04	20.46
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	434.51	(9.31)
0571	PLEW ELEMENTARY SCHOOL	782.70	820.63	(37.93)
0581	CHOCTAW HIGH SCHOOL	1,529.80	1,592.25	(62.45)
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2,239.13	(83.38)
0621	KENWOOD ELEMENTARY SCHOOL	521.75	525.07	(3.32)
0631	FLOROSA ELEMENTARY SCHOOL	533.25	531.71	1.54
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1,410.28	(73.78)
0651	BRUNER MIDDLE SCHOOL	644.75	736.73	(91.98)
0671	LEWIS SCHOOL	649.00	679.71	(30.71)
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	566.74	(2.49)
0701	OKALOOSA TECHNICAL COLLEGE	35.50	37.74	(2.24)
0721	OKALOOSA STEM ACADEMY	333.10	340.31	(7.21)
0731	WALKER ELEMENTARY SCHOOL	882.50	839.52	42.98
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	914.90	14.20
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	969.71	(3.61)
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1,151.91	(39.16)
0771	DESTIN MIDDLE SCHOOL	817.00	847.37	(30.37)
0801	RICHBOURG SCHOOL	65.50	66.99	(1.49)
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	226.07	(0.07)
TOTAL		27,940.35	28,527.59	(587.24)