



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 5401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 5401
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E)
0031	EDWINS ELEMENTARY SCHOOL	\$ 262,868	\$ 3,112	\$ 265,980	\$ 262,868	\$ -	\$ 262,868
0041	BAKER SCHOOL	297,563	3,523	301,086	297,563	-	297,563
0051	BOB SIKES ELEMENTARY SCHOOL	319,686	3,785	323,471	319,686	-	319,686
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	152,242	1,802	154,044	152,242	-	152,242
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	414,436	4,906	419,342	414,436	-	414,436
0241	SILVER SANDS SCHOOL	44,678	530	45,208	44,678	-	44,678
0251	RIVERSIDE ELEMENTARY SCHOOL	452,314	5,355	457,669	452,314	-	452,314
0271	PRYOR MIDDLE SCHOOL	386,979	4,581	391,560	386,979	-	386,979
0281	WRIGHT ELEMENTARY SCHOOL	351,519	4,161	355,680	351,519	-	351,519
0431	SHALIMAR ELEMENTARY SCHOOL	272,190	3,222	275,412	272,190	-	272,190
0541	ELLIOTT PT. ELEMENTARY SCHOOL	345,352	4,088	349,440	345,352	-	345,352
0561	MARY ESTHER ELEMENTARY SCHOOL	236,658	2,802	239,460	236,658	-	236,658
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	244,509	2,895	247,404	244,509	-	244,509
0631	FLOROSA ELEMENTARY SCHOOL	217,724	2,578	220,302	217,724	-	217,724
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	343,697	4,069	347,766	343,697	-	343,697
0671	LEWIS SCHOOL	144,894	1,715	146,609	144,894	-	144,894
0681	LONGWOOD ELEMENTARY SCHOOL	320,684	3,796	324,480	320,684	-	320,684
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,718	4,483	383,201	378,718	-	378,718
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	22,332	264	22,596	22,332	-	22,332
0811	SOUTHSIDE PRIMARY SCHOOL	39,098	463	39,561	39,098	-	39,098
TOTAL		\$ 5,248,141	\$ 62,130	\$ 5,310,271	\$ 5,248,141	\$ -	\$ 5,248,141

NOTE:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 5401	PROJECT 5405	TOTAL	PROJECT 6023	PROJECT 5401	PROJECT 5405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.21	0.40	-	-	0.40	0.61
0041	BAKER SCHOOL	-	0.23	0.23	0.23	-	-	0.23	0.46
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.16	0.50	-	-	0.50	0.66
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.40	-	-	0.40	0.52
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.05	-	-	0.05	0.25
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.26	-	-	0.26	0.46
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0271	PRYOR MIDDLE SCHOOL	-	0.15	0.15	0.50	-	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	-	-	0.23	0.38
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	0.30	-	-	0.30	0.50
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.05	0.72	-	-	0.72	0.77
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.19	0.30	-	-	0.30	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0671	LEWIS SCHOOL	-	0.10	0.10	0.32	-	-	0.32	0.42
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.40	-	-	0.40	0.60
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.30	0.33	-	-	0.33	0.63
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	0.40	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.15	0.30	-	-	0.30	0.45
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.65	7.30	-	-	7.30	11.95

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 5401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS TO BE PURCHASED	AVERAGE COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
					\$ 84,300
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		-	-	-	\$ -

NOTE:
THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.