



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)

FISCAL YEAR 2024-2025

AS OF APRIL 2024

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

**Project Number: 5475**

***Allocation Method:*** IDEA will fund 1:1 & 1:3 ESE Paraprofessionals, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Paraprofessional units through IDEA.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 5475  
 PROPOSED IDEA SUPPLEMENT - SUMMARY  
 FISCAL YEAR 2024-2025  
 AS OF APRIL 2024**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE</b>	<b>IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS &amp; 1:1 &amp; 1:3 ESE PARAPROS</b>	<b>TOTAL IDEA ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 136,400	\$ 136,400
0041	BAKER SCHOOL	-	173,600	173,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	133,300	133,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	130,200	130,200
0121	RUCKEL MIDDLE SCHOOL	-	86,800	86,800
0131	DESTIN ELEMENTARY SCHOOL	-	130,200	130,200
0151	EDGE ELEMENTARY SCHOOL	-	130,200	130,200
0161	EGLIN ELEMENTARY SCHOOL	-	43,400	43,400
0201	LAUREL HILL SCHOOL	-	133,300	133,300
0211	NICEVILLE HIGH SCHOOL	-	217,000	217,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	173,600	173,600
0241	SILVER SANDS SCHOOL	-	756,000	756,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	173,600	173,600
0271	PRYOR MIDDLE SCHOOL	-	43,400	43,400
0281	WRIGHT ELEMENTARY SCHOOL	-	43,400	43,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	86,800	86,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	86,800	86,800
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	46,500	46,500
0581	CHOCTAW HIGH SCHOOL	-	133,300	133,300
0601	CRESTVIEW HIGH SCHOOL	-	130,200	130,200
0621	KENWOOD ELEMENTARY SCHOOL	-	86,800	86,800
0631	FLOROSA ELEMENTARY SCHOOL	-	217,000	217,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	176,700	176,700
0671	LEWIS SCHOOL	-	477,400	477,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	58,500	58,500
0721	OKALOOSA STEMM ACADEMY	-	46,500	46,500
0731	WALKER ELEMENTARY SCHOOL	-	217,000	217,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	217,000	217,000
0751	ANTIOCH ELEMENTARY SCHOOL	-	220,100	220,100
0761	DAVIDSON MIDDLE SCHOOL	-	217,000	217,000
0771	DESTIN MIDDLE SCHOOL	-	43,400	43,400
0801	RICHBOURG SCHOOL	-	408,800	408,800
0811	SOUTHSIDE PRIMARY SCHOOL	-	136,400	136,400
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 5,510,600</b>	<b>\$ 5,510,600</b>

**NOTE:**

STAFFING SPECIALISTS HAVE BEEN MOVED TO THE DEPARTMENT LEVEL AND WILL BE USED AS ITINERANTS.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 5475  
 IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE  
 FISCAL YEAR 2024-2025  
 AS OF APRIL 2024

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED			EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS								
											\$ 43,400
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -	
0041	BAKER SCHOOL			-	5.00	-	-	5.00	-	-	
0051	BOB SIKES ELEMENTARY SCHOOL			-	1.00	1.00	-	2.00	-	-	
0082	MEIGS MIDDLE SCHOOL			-	2.00	2.00	-	4.00	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL			-	5.00	-	-	5.00	-	-	
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-	
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-	
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-	
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-	
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL			-	8.00	-	-	8.00	-	-	
0241	SILVER SANDS SCHOOL			-	18.00	-	-	18.00	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL			-	3.00	-	-	3.00	-	-	
0271	PRYOR MIDDLE SCHOOL			-	2.00	-	-	2.00	-	-	
0281	WRIGHT ELEMENTARY SCHOOL			-	-	2.00	2.00	4.00	-	-	
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-	
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	3.00	-	1.00	4.00	-	-	
0561	MARY ESTHER ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-	
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-	
0581	CHOCTAW HIGH SCHOOL			-	3.00	-	-	3.00	-	-	
0601	CRESTVIEW HIGH SCHOOL			-	7.00	-	-	7.00	-	-	
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	2.00	9.00	-	-	
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-	
0641	FT. WALTON BEACH HIGH SCHOOL			-	2.00	-	-	2.00	-	-	
0651	BRUNER MIDDLE SCHOOL			-	3.00	1.00	-	4.00	-	-	
0671	LEWIS SCHOOL			-	10.00	3.00	-	13.00	-	-	
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-	
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-	
0721	OKALOOSA STEMM ACADEMY			-	-	-	6.00	6.00	-	-	
0731	WALKER ELEMENTARY SCHOOL			-	4.00	2.00	-	6.00	-	-	
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL			-	8.00	-	-	8.00	-	-	
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-	
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-	
0801	RICHBOURG SCHOOL			-	12.00	-	-	12.00	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL			-	16.00	-	-	16.00	-	-	
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>143.00</b>	<b>12.00</b>	<b>21.00</b>	<b>176.00</b>	<b>-</b>	<b>\$ -</b>	

NOTE:  
 IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 5475  
 EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS  
 FISCAL YEAR 2024-2025  
 AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:1 ESE EBD PARAPRO	1:3 ESE PARAPRO	1:3 ESE EBD PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 58,500	\$ 46,500	\$ 43,400	\$ 43,400	\$ 43,400	\$ 43,400		
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	1.00	-	-	-	3.00	\$ 136,400
0041	BAKER SCHOOL	-	-	3.00	-	1.00	-	4.00	173,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	1.00	1.00	-	1.00	-	3.00	133,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	1.00	-	3.00	130,200
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0131	DESTIN ELEMENTARY SCHOOL	-	-	2.00	-	1.00	-	3.00	130,200
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	2.00	-	3.00	130,200
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0201	LAUREL HILL SCHOOL	-	1.00	1.00	-	1.00	-	3.00	133,300
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	4.00	-	1.00	-	5.00	217,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	-	4.00	173,600
0241	SILVER SANDS SCHOOL	1.00	1.00	15.00	-	-	-	17.00	756,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	-	2.00	-	4.00	173,600
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	1.00	-	-	1.00	43,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	1.00	-	-	-	-	1.00	46,500
0581	CHOCTAW HIGH SCHOOL	-	1.00	2.00	-	-	-	3.00	133,300
0601	CRESTVIEW HIGH SCHOOL	-	-	3.00	-	-	-	3.00	130,200
0621	KENWOOD ELEMENTARY SCHOOL	-	-	1.00	-	1.00	-	2.00	86,800
0631	FLOROSA ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	1.00	1.00	-	2.00	-	4.00	176,700
0671	LEWIS SCHOOL	-	-	8.00	-	-	3.00	11.00	477,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	-	-	-	1.00	58,500
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	-	-	1.00	46,500
0731	WALKER ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0751	ANTIOCH ELEMENTARY SCHOOL	-	1.00	4.00	-	-	-	5.00	220,100
0761	DAVIDSON MIDDLE SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0801	RICHBOURG SCHOOL	1.00	1.00	7.00	-	-	-	9.00	408,800
0811	SOUTHSIDE PRIMARY SCHOOL	-	2.00	1.00	-	-	-	3.00	136,400
<b>TOTAL</b>		<b>3.00</b>	<b>13.00</b>	<b>82.00</b>	<b>1.00</b>	<b>23.00</b>	<b>3.00</b>	<b>125.00</b>	<b>\$ 5,510,600</b>