



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEE BASED REVENUE ESTIMATE
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers:

Antioch Elementary	2179
Bluewater Elementary	2175
Bob Sikes Elementary	2181
Northwood Elementary	2170
Plew Elementary	2174
Wright Elementary	2178

Allocation Method: *A three-year average was calculated based on actual revenue for fiscal years 2018-2019 and 2021-2022 and projected actual revenue for fiscal year 2022-2023. Fiscal year 2019-2020 was not used as school was closed due to the pandemic, and fiscal year 2020-2021 was not used as many students participated in My School Online. The three year average was compared to fiscal year 2022-2023 estimated actual revenue, and the lower of the two was appropriated for fiscal year 2023-2024.*

Allocation Amount: *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2024 and adjustments made accordingly. A final adjustment to revenue will be made once June 2024 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	165,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	218,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	206,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	431,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	557,000
0751	ANTIOCH ELEMENTARY SCHOOL	165,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 1,742,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL
FISCAL YEAR 2024-2025
MARCH 11, 2024**

CNTR	SCHOOL	REVENUE #	PROJECT #	A		B	C	D	E	F
				ACTUAL REVENUE		ESTIMATED ACTUAL	TOTAL	AVERAGE REVENUE 3 YEARS	FY 2024 - 2025 BUDGET (LESSER OF 3 YEAR AVERAGE OR ESTIMATED ACTUAL FY 2023-2024)	
				FY 2021-2022	FY 2022-2023	FY 2023-2024				
SUM(A:C)								(D/3)	LESSER OF C & E	
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 170,883	\$ 201,138	\$ 165,000	\$ 537,021	\$ 179,007	\$ 165,000	
0222	NORTHWOOD ELEMENTARY	3470	2170	215,254	200,553	237,000	652,807	217,602	218,000	
0281	WRIGHT ELEMENTARY	3478	2178	188,808	201,783	226,000	616,591	205,530	206,000	
0571	PLEW ELEMENTARY	3477	2174	415,374	430,052	448,000	1,293,426	431,142	431,000	
0741	BLUEWATER ELEMENTARY	3475	2175	462,184	592,405	615,000	1,669,589	556,530	557,000	
0751	ANTIOCH ELEMENTARY	3469	2179	213,459	238,396	165,000	616,855	205,618	165,000	
TOTAL				\$ 1,665,962	\$ 1,864,327	\$ 1,856,000	\$ 5,386,289	\$ 1,795,429	\$ 1,742,000	

Notes:

1. FY 2023-2024 Revenue estimate based on collections received as of February 29, 2024.