



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL ATTENDANCE OFFICERS SERVICES  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

*Allocation Method:* (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

*Allocation Amount:* School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>
<u>School UFTE</u>	<u>Total UFTE</u>
469.75 /	27,940.35 =
	<u>Percentage</u>
	1.68% x
	<u>Program Cost</u>
	\$187,565 =
	<u>Allocation</u>
	\$3,153

The District will adjust each school's allocation and expenditures in June 2024 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 187,565

0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 3,153
0041	BAKER SCHOOL	1,368.80	9,189
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	5,377
0082	MEIGS MIDDLE SCHOOL	488.00	3,276
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	6,083
0121	RUCKEL MIDDLE SCHOOL	1,062.30	7,131
0131	DESTIN ELEMENTARY SCHOOL	930.30	6,245
0151	EDGE ELEMENTARY SCHOOL	549.15	3,686
0161	EGLIN ELEMENTARY SCHOOL	429.50	2,883
0201	LAUREL HILL SCHOOL	427.65	2,871
0211	NICEVILLE HIGH SCHOOL	1,685.15	11,313
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	5,387
0241	SILVER SANDS SCHOOL	99.00	665
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	6,831
0271	PRYOR MIDDLE SCHOOL	645.90	4,336
0281	WRIGHT ELEMENTARY SCHOOL	553.30	3,714
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	3,855
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	4,159
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2,854
0571	PLEW ELEMENTARY SCHOOL	782.70	5,254
0581	CHOCTAW HIGH SCHOOL	1,529.80	10,270
0601	CRESTVIEW HIGH SCHOOL	2,155.75	14,472
0621	KENWOOD ELEMENTARY SCHOOL	521.75	3,503
0631	FLOROSA ELEMENTARY SCHOOL	533.25	3,580
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	8,972
0651	BRUNER MIDDLE SCHOOL	644.75	4,328
0671	LEWIS SCHOOL	649.00	4,357
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	3,788
0701	OKALOOSA TECHNICAL COLLEGE	35.50	238
0721	OKALOOSA STEM ACADEMY	333.10	2,236
0731	WALKER ELEMENTARY SCHOOL	882.50	5,924
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	6,237
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	6,486
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	7,470
0771	DESTIN MIDDLE SCHOOL	817.00	5,485
0801	RICHBOURG SCHOOL	65.50	440
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1,516
<b>TOTAL</b>		<b>27,940.35</b>	<b>\$ 187,564</b>