



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**ESE STUDENT SERVICES**  
**AND SCHOOL PSYCHOLOGISTS**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

**ESE Student Services Project Numbers:**

Itinerant Adaptive P.E.	2017	Itinerant Homebound	2023
Itinerant Autistic Program	2018	Itinerant OT / PT	2019
Itinerant ESE Instr. Coaches	2024	Itinerant School Psychologists	2027
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004

**Allocation Method:** Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

**Allocation Amount:** School's proportionate share based on Non-Gifted UFTE

<i>Example: Edwins Elementary</i>			<i>Itinerant Adaptive P.E.</i>		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	
<u>Non-Gifted UFTE</u>	/	<u>Non-Gifted UFTE</u>	=	<u>Percentage</u>	x
145.45		5,622.36		2.59%	
				x	=
				<u>\$190,551</u>	=
					<u>\$4,930</u>

The District will adjust each school's allocation and expenditures in June 2025 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS**  
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2024	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 2027	PROJECT 2004	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT ESE INSTRUCT. COACHES PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SCHOOL PSYCHOL. COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	
			\$ 190,551	\$ 183,180	\$ 82,121	\$ 292,876	\$ 185,760	\$ 1,541,094	\$ 1,298,238	\$ 271,458	\$ 4,045,278
0031	EDWINS ELEMENTARY SCHOOL	145.45	\$ 4,930	\$ 4,739	\$ 2,124	\$ 7,577	\$ 4,806	\$ 39,868	\$ 33,585	\$ 7,023	\$ 104,652
0041	BAKER SCHOOL	269.77	9,143	8,789	3,940	14,053	8,913	73,944	62,292	13,025	194,099
0051	BOB SIKES ELEMENTARY SCHOOL	145.10	4,918	4,727	2,119	7,558	4,794	39,772	33,504	7,006	104,398
0082	MEIGS MIDDLE SCHOOL	110.00	3,728	3,584	1,607	5,730	3,634	30,151	25,400	5,311	79,145
0092	SHOAL RIVER MIDDLE SCHOOL	194.54	6,593	6,338	2,841	10,134	6,428	53,324	44,920	9,393	139,971
0121	RUCKEL MIDDLE SCHOOL	209.20	7,090	6,816	3,056	10,897	6,912	57,342	48,306	10,101	150,520
0131	DESTIN ELEMENTARY SCHOOL	125.23	4,244	4,080	1,829	6,523	4,138	34,326	28,916	6,046	90,102
0151	EDGE ELEMENTARY SCHOOL	106.18	3,599	3,459	1,551	5,531	3,508	29,104	24,518	5,127	76,897
0161	EGLIN ELEMENTARY SCHOOL	69.40	2,352	2,261	1,014	3,615	2,293	19,023	16,025	3,351	49,934
0201	LAUREL HILL SCHOOL	101.77	3,449	3,316	1,486	5,301	3,362	27,895	23,499	4,914	73,222
0211	NICEVILLE HIGH SCHOOL	312.23	10,582	10,173	4,560	16,264	10,316	85,583	72,096	15,075	224,649
0222	NORTHWOOD ELEMENTARY SCHOOL	167.97	5,693	5,473	2,453	8,750	5,550	46,041	38,785	8,110	120,855
0241	SILVER SANDS SCHOOL	99.00	3,355	3,225	1,446	5,157	3,271	27,136	22,860	4,780	71,230
0251	RIVERSIDE ELEMENTARY SCHOOL	146.27	4,957	4,766	2,136	7,619	4,833	40,093	33,775	7,062	105,241
0271	PRYOR MIDDLE SCHOOL	128.28	4,348	4,179	1,874	6,682	4,238	35,162	29,621	6,194	92,298
0281	WRIGHT ELEMENTARY SCHOOL	94.75	3,211	3,087	1,384	4,936	3,130	25,971	21,878	4,575	68,172
0431	SHALIMAR ELEMENTARY SCHOOL	97.83	3,316	3,187	1,429	5,096	3,232	26,815	22,590	4,723	70,388
0541	ELLIOTT PT. ELEMENTARY SCHOOL	118.29	4,009	3,854	1,728	6,162	3,908	32,423	27,314	5,711	85,109
0561	MARY ESTHER ELEMENTARY SCHOOL	76.82	2,604	2,503	1,122	4,002	2,538	21,056	17,738	3,709	55,272
0571	PLEW ELEMENTARY SCHOOL	134.32	4,552	4,376	1,962	6,997	4,438	36,817	31,015	6,485	96,642
0581	CHOCTAW HIGH SCHOOL	260.00	8,812	8,471	3,798	13,544	8,590	71,266	60,036	12,553	187,070
0601	CRESTVIEW HIGH SCHOOL	380.75	12,904	12,405	5,561	19,834	12,580	104,364	87,918	18,383	273,949
0621	KENWOOD ELEMENTARY SCHOOL	134.34	4,553	4,377	1,962	6,998	4,439	36,823	31,020	6,486	96,658
0631	FLOROSA ELEMENTARY SCHOOL	88.69	3,006	2,890	1,295	4,620	2,930	24,310	20,479	4,282	63,812
0641	FT. WALTON BEACH HIGH SCHOOL	194.68	6,598	6,343	2,844	10,141	6,432	53,362	44,953	9,400	140,073
0651	BRUNER MIDDLE SCHOOL	140.90	4,775	4,591	2,058	7,340	4,655	38,621	32,535	6,803	101,378
0671	LEWIS SCHOOL	188.00	6,372	6,125	2,746	9,793	6,211	51,531	43,410	9,077	135,265
0681	LONGWOOD ELEMENTARY SCHOOL	105.35	3,570	3,432	1,539	5,488	3,481	28,877	24,326	5,086	75,799
0701	OKALOOSA TECHNICAL COLLEGE	20.75	703	676	303	1,081	686	5,688	4,791	1,002	14,930
0721	OKALOOSA STEM ACADEMY	102.10	3,460	3,326	1,491	5,319	3,373	27,986	23,576	4,930	73,461
0731	WALKER ELEMENTARY SCHOOL	179.13	6,071	5,836	2,616	9,331	5,918	49,100	41,362	8,649	128,883
0741	BLUEWATER ELEMENTARY SCHOOL	180.24	6,109	5,872	2,633	9,389	5,955	49,404	41,619	8,702	129,683
0751	ANTIOCH ELEMENTARY SCHOOL	236.63	8,020	7,710	3,456	12,326	7,818	64,860	54,639	11,425	170,254
0761	DAVIDSON MIDDLE SCHOOL	237.13	8,037	7,726	3,464	12,352	7,835	64,998	54,755	11,449	170,616
0771	DESTIN MIDDLE SCHOOL	108.90	3,691	3,548	1,591	5,673	3,598	29,850	25,146	5,258	78,355
0801	RICHBOURG SCHOOL	65.50	2,220	2,134	957	3,412	2,164	17,954	15,124	3,162	47,127
0811	SOUTHSIDE PRIMARY SCHOOL	146.87	4,975	4,784	2,143	7,650	4,853	40,256	33,914	7,090	105,663
<b>TOTAL</b>		<b>5,622.36</b>	<b>\$ 190,549</b>	<b>\$ 183,178</b>	<b>\$ 82,118</b>	<b>\$ 292,875</b>	<b>\$ 185,760</b>	<b>\$ 1,541,096</b>	<b>\$ 1,298,240</b>	<b>\$ 271,458</b>	<b>\$ 4,045,272</b>