



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Per F. S. 1011.62(1), the Supplemental Academic Instruction allocation is to provide supplemental academic instruction to students in kindergarten through grade 12. Allowable activities include modified curriculum, reading instruction, after-school instruction, tutoring, a reduction in class size, and extended school year.

This allocation consists of instructional units to reduce class size and paraprofessionals to assist teachers with students requiring intensive reading and/or intensive math.

Project Number : 3161

Allocation Method:

<u>Teaching Unit \$ Allocation</u>	Number of Teaching Units Multiplied by Average Teacher Cost
	Average Teacher Cost = \$78,800

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
TEACHING UNITS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	NO. OF TEACHING UNITS	INSTRUCTIONAL ALLOCATION
				\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	\$ 78,800
0041	BAKER SCHOOL	1,368.80	2.00	157,600
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	78,800
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	2.00	157,600
0131	DESTIN ELEMENTARY SCHOOL	930.30	1.00	78,800
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	78,800
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	78,800
0201	LAUREL HILL SCHOOL	427.65	1.00	78,800
0211	NICEVILLE HIGH SCHOOL	1,685.15	2.00	157,600
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	78,800
0241	SILVER SANDS SCHOOL	99.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	1.00	78,800
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	78,800
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	78,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	78,800
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	78,800
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	78,800
0581	CHOCTAW HIGH SCHOOL	1,529.80	2.00	157,600
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2.00	157,600
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	78,800
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	78,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	2.00	157,600
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	78,800
0671	LEWIS SCHOOL	649.00	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	78,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-
0721	OKALOOSA STEM ACADEMY	333.10	0.50	39,400
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	78,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	1.00	78,800
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	1.00	78,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	78,800
0801	RICHBOURG SCHOOL	65.50	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	0.50	39,400
TOTAL		27,940.35	39.00	\$ 3,073,200

Excerpt from The 2023 Florida Statutes

1011.62 Funds for operation of schools.

Educational Enrichment Instruction (aka Supplemental Academic Instruction)

(7) EDUCATIONAL ENRICHMENT ALLOCATION.—

- (a) *The educational enrichment allocation is created to assist school districts in providing educational enrichment activities and services that support and increase the academic achievement of students in grades kindergarten through 12. Educational enrichment activities and services may be provided in a manner and at any time during or beyond the regular 180-day term identified by the school district as being the most effective and efficient way to best help the student progress from grade to grade and graduate from high school. For fiscal year 2023-2024, the educational enrichment allocation shall consist of a base amount as specified in the General Appropriations Act. Beginning in fiscal year 2024-2025, the educational enrichment allocation shall consist of the base amount that includes a workload adjustment based on changes in the unweighted full-time equivalent membership.*
- (b) *For district-managed turnaround schools as identified in s. [1008.33\(4\)\(a\)](#), schools that earn three consecutive grades below a “C,” as identified in s. [1008.33\(4\)\(b\)3.](#), and schools that have improved to a “C” and are no longer in turnaround status, as identified in s. [1008.33\(4\)\(c\)](#), a supplemental amount shall be added to their educational enrichment allocation for purposes of implementing the intervention and support strategies identified in the turnaround plan submitted pursuant to s. [1008.33](#).*
1. *The supplemental amount shall be based on the unweighted full-time equivalent student enrollment at the eligible schools and a per full-time equivalent funding amount of \$500 or as provided in the General Appropriations Act.*
 2. *Services funded by the allocation may include, but are not limited to, tutorial and afterschool programs, student counseling, nutrition education, parental counseling, and an extended school day and school year. In addition, services may include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, and inspire character development.*
 3. *A school district may enter into a formal agreement with a nonprofit organization that has tax-exempt status under s. 501(c)(3) of the Internal Revenue Code to implement an integrated student support service model that provides students and families with access to wrap-around services, including, but not limited to, health services, after-school programs, drug prevention programs, college and career readiness programs, and food and clothing banks.*
- (c) *The educational enrichment allocation, to include the supplemental amount, shall be recalculated during the fiscal year pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district’s proportionate share of the total allocation.*
- (d) *Funding on the basis of full-time equivalent membership beyond the 180-day regular term shall be provided in the Florida Education Finance Program only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs pursuant to s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other kindergarten through grade 12 students shall be provided through the educational enrichment allocation and other state, federal, and local funding sources with flexibility for schools to provide educational enrichment activities and services to assist students in grades kindergarten through 12.*