



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

Project Number: 4110

Allocation Method: "One Language" Population of 15-49 = 1.00 ESOL Interpreter
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters
Adjustments per the SIS - ESOL, Psychology, & Health Services
Department.

Allocation Amount: \$ 48,600 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

| | A | B | C | D | E | |
|--------------------|-------------------------------|---------------------------------------|---|---------------------------------------|--|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | ACTUAL ELL STUDENTS PER SIS-ESOL DEPT | CALCULATED ESOL INTERPRETER UNIT ALLOCATION | RECOMMENDED ADJUSTMENTS PER SIS DEPT. | FINAL ESOL INTERPRETER UNIT ALLOCATION | TOTAL ESOL INTERPRETER BUDGET ALLOCATION |
| | | | (A >=15=1; >=50=2; >=100=3) | | (B + C) | \$ 48,600 |
| 0031 | EDWINS ELEMENTARY SCHOOL | 83.00 | 2.00 | 1.00 | 3.00 | \$ 145,800 |
| 0041 | BAKER SCHOOL | 5.00 | - | - | - | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 4.00 | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | 18.00 | 1.00 | - | 1.00 | 48,600 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 21.00 | 1.00 | - | 1.00 | 48,600 |
| 0121 | RUCKEL MIDDLE SCHOOL | 10.00 | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | 133.00 | 3.00 | 1.00 | 4.00 | 194,400 |
| 0151 | EDGE ELEMENTARY SCHOOL | 13.00 | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | 4.00 | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 5.00 | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 16.00 | 1.00 | - | 1.00 | 48,600 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 29.00 | 1.00 | - | 1.00 | 48,600 |
| 0241 | SILVER SANDS SCHOOL | | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 30.00 | 1.00 | - | 1.00 | 48,600 |
| 0271 | PRYOR MIDDLE SCHOOL | 122.00 | 3.00 | 1.00 | 4.00 | 194,400 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 232.00 | 3.00 | 3.00 | 6.00 | 291,600 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 68.00 | 2.00 | - | 2.00 | 97,200 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 78.00 | 2.00 | - | 2.00 | 97,200 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 79.00 | 2.00 | - | 2.00 | 97,200 |
| 0571 | PLEW ELEMENTARY SCHOOL | 23.00 | 1.00 | - | 1.00 | 48,600 |
| 0581 | CHOCTAW HIGH SCHOOL | 144.00 | 3.00 | 1.00 | 4.00 | 194,400 |
| 0601 | CRESTVIEW HIGH SCHOOL | 27.00 | 1.00 | - | 1.00 | 48,600 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 67.00 | 2.00 | - | 2.00 | 97,200 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 41.00 | 1.00 | - | 1.00 | 48,600 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 95.00 | 2.00 | - | 2.00 | 97,200 |
| 0651 | BRUNER MIDDLE SCHOOL | 89.00 | 2.00 | - | 2.00 | 97,200 |
| 0671 | LEWIS SCHOOL | 11.00 | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 225.00 | 3.00 | 3.00 | 6.00 | 291,600 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 4.00 | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 13.00 | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 8.00 | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 22.00 | 1.00 | - | 1.00 | 48,600 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 5.00 | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | 67.00 | 2.00 | - | 2.00 | 97,200 |
| 0801 | RICHBOURG SCHOOL | | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 22.00 | 1.00 | - | 1.00 | 48,600 |
| TOTAL | | 1,813.00 | 41.00 | 10.00 | 51.00 | \$ 2,478,600 |