



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL COACH PROGRAM - BSA**  
**READING INSTRUCTION**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

Beginning in fiscal year 2023-2024, Reading Instruction is no longer a direct allocation to schools from State categorical funds. The District will set aside funds from the base student allocation and use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 6023**

***Allocation Method:*** A percentage of an Instructional Coach Unit for qualifying school in conjunction with Title I and/or Title II

***Allocation Amount:*** A percentage of an Instructional Coach Position Multiplied by Average Cost for Instructional Coach Unit

Average Instructional Coach Cost = \$84,300

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
Units	Average Cost	Allocation
0.40 x	\$84,300 = \$	33,720

The Instructional Coach positions are subject to change.  
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 5401 TITLE I PART 1	PROJECT 5405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 6023 READING INSTR.	PROJECT 5401 TITLE I PART A	PROJECT 5405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.21	0.40	-	-	0.40	0.61
0041	BAKER SCHOOL	-	0.23	0.23	0.23	-	-	0.23	0.46
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.16	0.50	-	-	0.50	0.66
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.40	-	-	0.40	0.52
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.05	-	-	0.05	0.25
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.26	-	-	0.26	0.46
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0271	PRYOR MIDDLE SCHOOL	-	0.15	0.15	0.50	-	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	-	-	0.23	0.38
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	0.30	-	-	0.30	0.50
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.05	0.72	-	-	0.72	0.77
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.19	0.30	-	-	0.30	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0671	LEWIS SCHOOL	-	0.10	0.10	0.32	-	-	0.32	0.42
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.40	-	-	0.40	0.60
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.30	0.33	-	-	0.33	0.63
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	0.40	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.15	0.30	-	-	0.30	0.45
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	<b>4.65</b>	<b>4.65</b>	<b>7.30</b>	-	-	<b>7.30</b>	<b>11.95</b>

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL COACH PROGRAM**  
**READING INSTRUCTION - PROJECT 6023**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS ELA</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 84,300	\$ 33,720
0041	BAKER SCHOOL	0.23	84,300	19,389
0051	BOB SIKES ELEMENTARY SCHOOL	-	84,300	-
0082	MEIGS MIDDLE SCHOOL	0.50	84,300	42,150
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	84,300	33,720
0121	RUCKEL MIDDLE SCHOOL	-	84,300	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	84,300	16,860
0151	EDGE ELEMENTARY SCHOOL	0.20	84,300	16,860
0161	EGLIN ELEMENTARY SCHOOL	0.20	84,300	16,860
0201	LAUREL HILL SCHOOL	0.05	84,300	4,215
0211	NICEVILLE HIGH SCHOOL	-	84,300	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.26	84,300	21,918
0241	SILVER SANDS SCHOOL	-	84,300	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.13	84,300	10,959
0271	PRYOR MIDDLE SCHOOL	0.50	84,300	42,150
0281	WRIGHT ELEMENTARY SCHOOL	0.23	84,300	19,389
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	84,300	25,290
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.13	84,300	10,959
0561	MARY ESTHER ELEMENTARY SCHOOL	-	84,300	-
0571	PLEW ELEMENTARY SCHOOL	0.20	84,300	16,860
0581	CHOCTAW HIGH SCHOOL	-	84,300	-
0601	CRESTVIEW HIGH SCHOOL	-	84,300	-
0621	KENWOOD ELEMENTARY SCHOOL	0.72	84,300	60,696
0631	FLOROSA ELEMENTARY SCHOOL	0.30	84,300	25,290
0641	FT. WALTON BEACH HIGH SCHOOL	-	84,300	-
0651	BRUNER MIDDLE SCHOOL	0.20	84,300	16,860
0671	LEWIS SCHOOL	0.32	84,300	26,976
0681	LONGWOOD ELEMENTARY SCHOOL	0.40	84,300	33,720
0701	OKALOOSA TECHNICAL COLLEGE	-	84,300	-
0721	OKALOOSA STEM ACADEMY	-	84,300	-
0731	WALKER ELEMENTARY SCHOOL	0.33	84,300	27,819
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	84,300	16,860
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	84,300	16,860
0761	DAVIDSON MIDDLE SCHOOL	0.40	84,300	33,720
0771	DESTIN MIDDLE SCHOOL	0.30	84,300	25,290
0801	RICHBOURG SCHOOL	-	84,300	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	84,300	-
<b>TOTAL</b>		<b>7.30</b>		<b>\$ 615,390</b>

NOTE:  
ALLOCATIONS ARE SUBJECT TO CHANGE.