



**SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH COUNSELOR &
SOCIAL WORKER ALLOCATIONS**

**FISCAL YEAR 2024-2025
AS OF APRIL 2024**

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

In addition, the District will also fund Social Workers through Project 9110 - Mental Health and Project 4021 - Itinerant - Social Workers.

Project Numbers: 9110, 5415, & 4021

Allocation Method: Percentage of Mental Health Counselor and/or Social Worker based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor and/or Social Worker multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost =	\$85,400
Average Social Worker Cost =	\$79,600

The Mental Health Counselor & Social Worker positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS
 PROJECT 9110 - MENTAL HEALTH, PROJECT 5415 - TITLE IV, & PROJECT 4021 - ITINERANT - SOCIAL WORKERS
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	MENTAL HEALTH COUNSELOR UNITS PROJECT 9110	MENTAL HEALTH COUNSELOR UNITS PROJECT 5415	TOTAL MENTAL HEALTH COUNSELOR UNITS	SOCIAL WORKER UNITS FUNDED THRU PROJECT 9110	SOCIAL WORKER UNITS FUNDED THRU PROJECT 4021	TOTAL SOCIAL WORKER UNITS	TOTAL MENTAL HEALTH COUNSELOR & SOCIAL WORKER UNITS	ESTIMATED SALARIES & BENEFITS MENTAL HEALTH COUNSELORS	ESTIMATED SALARIES & BENEFITS SOCIAL WORKERS	TOTAL PROJECT 9110 ALLOCATION	TOTAL PROJECT 5415 ALLOCATION	TOTAL PROJECT 4021 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	0.20	0.20	0.20	\$ 85,400	\$ 79,600	\$ -	\$ -	\$ 15,920
0041	BAKER SCHOOL	1.60	-	1.60	-	-	-	1.60	85,400	79,600	136,640	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	85,400	79,600	-	-	39,800
0082	MEIGS MIDDLE SCHOOL	1.00	-	1.00	-	0.50	0.50	1.50	85,400	79,600	85,400	-	39,800
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	-	1.00	-	0.60	0.60	1.60	85,400	79,600	85,400	-	47,760
0121	RUCKEL MIDDLE SCHOOL	0.40	-	0.40	1.00	-	1.00	1.40	85,400	79,600	113,760	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	0.40	0.40	0.40	85,400	79,600	-	-	31,840
0151	EDGE ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0161	EGLIN ELEMENTARY SCHOOL	0.60	-	0.60	-	-	-	0.60	85,400	79,600	51,240	-	-
0201	LAUREL HILL SCHOOL	0.80	-	0.80	-	-	-	0.80	85,400	79,600	68,320	-	-
0211	NICEVILLE HIGH SCHOOL	0.60	1.00	1.60	-	-	-	1.60	85,400	79,600	51,240	85,400	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	0.60	0.60	0.60	85,400	79,600	-	-	47,760
0241	SILVER SANDS SCHOOL	-	-	-	-	0.20	0.20	0.20	85,400	79,600	-	-	15,920
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	85,400	79,600	-	-	39,800
0271	PRYOR MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	0.30	0.30	0.30	85,400	79,600	-	-	23,880
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	0.60	0.60	0.60	85,400	79,600	-	-	47,760
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	85,400	79,600	42,700	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0571	PLEW ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0581	CHOCTAW HIGH SCHOOL	1.00	-	1.00	-	0.50	0.50	1.50	85,400	79,600	85,400	-	39,800
0601	CRESTVIEW HIGH SCHOOL	1.00	-	1.00	-	0.80	0.80	1.80	85,400	79,600	85,400	-	63,680
0621	KENWOOD ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0631	FLOROSA ELEMENTARY SCHOOL	0.60	-	0.60	-	-	-	0.60	85,400	79,600	51,240	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	-	1.00	-	0.30	0.30	1.30	85,400	79,600	85,400	-	23,880
0651	BRUNER MIDDLE SCHOOL	1.40	-	1.40	-	-	-	1.40	85,400	79,600	119,560	-	-
0671	LEWIS SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	85,400	79,600	-	-	-
0721	OKALOOSA STEMMA ACADEMY	0.30	-	0.30	-	-	-	0.30	85,400	79,600	25,620	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	0.40	0.40	0.40	85,400	79,600	-	-	31,840
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	-	2.00	-	-	-	2.00	85,400	79,600	170,800	-	-
0771	DESTIN MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	0.20	0.20	0.20	85,400	79,600	-	-	15,920
0811	SOUTHSIDE PRIMARY SCHOOL	0.20	-	0.20	-	-	-	0.20	85,400	79,600	17,080	-	-
TOTAL		18.20	3.00	21.20	1.00	6.60	7.60	28.80			\$ 1,633,880	\$ 256,200	\$ 525,360

NOTES:
 1. ALLOCATIONS ARE SUBJECT TO CHANGE.