



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2024-2025 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2024-2025, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

Net UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Equals: Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
Less: ESE UFTE in Self-Contained Classrooms
Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per District Contract with OCEA
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per Article IX
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: Estimated Instructional Salary Plus Benefits **\$78,800**
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	5.00	-	5.00	\$ 394,000
0041	BAKER SCHOOL	1,368.80	12.20	1.00	13.20	1,040,160
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	11.00	1.00	12.00	945,600
0082	MEIGS MIDDLE SCHOOL	488.00	5.00	-	5.00	394,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	8.20	1.00	9.20	724,960
0121	RUCKEL MIDDLE SCHOOL	1,062.30	10.20	1.00	11.20	882,560
0131	DESTIN ELEMENTARY SCHOOL	930.30	13.00	1.00	14.00	1,103,200
0151	EDGE ELEMENTARY SCHOOL	549.15	7.00	1.00	8.00	630,400
0161	EGLIN ELEMENTARY SCHOOL	429.50	7.00	1.00	8.00	630,400
0201	LAUREL HILL SCHOOL	427.65	4.20	-	4.20	330,960
0211	NICEVILLE HIGH SCHOOL	1,685.15	4.20	-	4.20	330,960
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	10.00	1.00	11.00	866,800
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	12.00	1.00	13.00	1,024,400
0271	PRYOR MIDDLE SCHOOL	645.90	6.20	1.00	7.20	567,360
0281	WRIGHT ELEMENTARY SCHOOL	553.30	9.00	1.00	10.00	788,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	7.00	1.00	8.00	630,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	8.00	1.00	9.00	709,200
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	6.00	1.00	7.00	551,600
0571	PLEW ELEMENTARY SCHOOL	782.70	11.00	1.00	12.00	945,600
0581	CHOCTAW HIGH SCHOOL	1,529.80	3.20	-	3.20	252,160
0601	CRESTVIEW HIGH SCHOOL	2,155.75	4.80	-	4.80	378,240
0621	KENWOOD ELEMENTARY SCHOOL	521.75	7.00	1.00	8.00	630,400
0631	FLOROSA ELEMENTARY SCHOOL	533.25	7.00	1.00	8.00	630,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	3.20	-	3.20	252,160
0651	BRUNER MIDDLE SCHOOL	644.75	7.00	1.00	8.00	630,400
0671	LEWIS SCHOOL	649.00	6.80	1.00	7.80	614,640
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	7.00	1.00	8.00	630,400
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	2.40	-	2.40	189,120
0731	WALKER ELEMENTARY SCHOOL	882.50	11.00	1.00	12.00	945,600
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	13.00	1.00	14.00	1,103,200
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	12.00	1.00	13.00	1,024,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	9.60	1.00	10.60	835,280
0771	DESTIN MIDDLE SCHOOL	817.00	7.60	1.00	8.60	677,680
0801	RICHBOURG SCHOOL	65.50	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1.00	-	1.00	78,800
TOTAL		27,940.35	258.80	25.00	283.80	\$ 22,363,440

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