

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,688
0031	EDWINS ELEMENTARY SCHOOL	469.75	19.00	8.00	2.00	-	29.00	\$ 48,952
0041	BAKER SCHOOL	1,368.80	69.40	7.00	2.00	2.36	80.76	136,323
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	40.00	3.00	2.00	-	45.00	75,960
0082	MEIGS MIDDLE SCHOOL	488.00	23.00	6.00	-	1.00	30.00	50,640
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	39.60	8.00	-	1.00	48.60	82,037
0121	RUCKEL MIDDLE SCHOOL	1,062.30	49.20	4.00	-	1.00	54.20	91,490
0131	DESTIN ELEMENTARY SCHOOL	930.30	47.00	5.00	3.00	-	55.00	92,840
0151	EDGE ELEMENTARY SCHOOL	549.15	28.00	2.00	2.00	-	32.00	54,016
0161	EGLIN ELEMENTARY SCHOOL	429.50	23.00	2.00	2.00	-	27.00	45,576
0201	LAUREL HILL SCHOOL	427.65	26.40	4.00	2.00	-	32.40	54,691
0211	NICEVILLE HIGH SCHOOL	1,685.15	77.80	4.00	-	3.36	85.16	143,750
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	35.00	10.00	2.00	-	47.00	79,336
0241	SILVER SANDS SCHOOL	99.00	-	18.00	2.00	-	20.00	33,760
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	47.00	6.00	3.00	-	56.00	94,528
0271	PRYOR MIDDLE SCHOOL	645.90	32.20	4.00	-	1.00	37.20	62,794
0281	WRIGHT ELEMENTARY SCHOOL	553.30	28.00	5.00	2.00	-	35.00	59,080
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	27.00	4.00	2.00	-	33.00	55,704
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	28.00	5.00	2.00	-	35.00	59,080
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	21.00	2.00	2.00	-	25.00	42,200
0571	PLEW ELEMENTARY SCHOOL	782.70	38.00	2.00	2.00	-	42.00	70,896
0581	CHOCTAW HIGH SCHOOL	1,529.80	71.60	5.00	-	3.36	79.96	134,972
0601	CRESTVIEW HIGH SCHOOL	2,155.75	98.20	8.00	-	3.36	109.56	184,937
0621	KENWOOD ELEMENTARY SCHOOL	521.75	23.00	10.00	2.00	-	35.00	59,080
0631	FLOROSA ELEMENTARY SCHOOL	533.25	27.00	3.00	2.00	-	32.00	54,016
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	65.80	6.00	-	3.36	75.16	126,870
0651	BRUNER MIDDLE SCHOOL	644.75	30.20	7.00	-	1.00	38.20	64,482
0671	LEWIS SCHOOL	649.00	31.40	13.00	2.00	1.00	47.40	80,011
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	26.00	6.00	2.00	-	34.00	57,392
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2.24	1.20	-	-	3.44	5,807
0721	OKALOOSA STEM ACADEMY	333.10	16.00	6.00	-	-	22.00	37,136
0731	WALKER ELEMENTARY SCHOOL	882.50	39.00	8.00	2.00	-	49.00	82,712
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	47.00	2.00	3.00	-	52.00	87,776
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	44.00	10.00	3.00	-	57.00	96,216
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	48.40	9.00	-	1.00	58.40	98,579
0771	DESTIN MIDDLE SCHOOL	817.00	39.40	2.00	-	1.00	42.40	71,571
0801	RICHBOURG SCHOOL	65.50	-	12.00	2.00	-	14.00	23,632
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	5.00	16.00	1.50	-	22.50	37,980
TOTAL		27,940.35	1,312.84	233.20	51.50	23.80	1,621.34	\$ 2,736,822