

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLEXIBLE OVERHEAD ALLOCATION
FLEXIBLE
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	FLEXIBLE ALLOCATION
			\$ 10,000	\$ 50.00	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 10,000	\$ 23,488	\$ 33,488
0041	BAKER SCHOOL	1,368.80	10,000	68,440	78,440
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	10,000	40,050	50,050
0082	MEIGS MIDDLE SCHOOL	488.00	10,000	24,400	34,400
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	10,000	45,310	55,310
0121	RUCKEL MIDDLE SCHOOL	1,062.30	10,000	53,115	63,115
0131	DESTIN ELEMENTARY SCHOOL	930.30	10,000	46,515	56,515
0151	EDGE ELEMENTARY SCHOOL	549.15	10,000	27,458	37,458
0161	EGLIN ELEMENTARY SCHOOL	429.50	10,000	21,475	31,475
0201	LAUREL HILL SCHOOL	427.65	10,000	21,383	31,383
0211	NICEVILLE HIGH SCHOOL	1,685.15	10,000	84,258	94,258
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	10,000	40,125	50,125
0241	SILVER SANDS SCHOOL	99.00	10,000	4,950	14,950
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	10,000	50,878	60,878
0271	PRYOR MIDDLE SCHOOL	645.90	10,000	32,295	42,295
0281	WRIGHT ELEMENTARY SCHOOL	553.30	10,000	27,665	37,665
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	10,000	28,715	38,715
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	10,000	30,975	40,975
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	10,000	21,260	31,260
0571	PLEW ELEMENTARY SCHOOL	782.70	10,000	39,135	49,135
0581	CHOCTAW HIGH SCHOOL	1,529.80	10,000	76,490	86,490
0601	CRESTVIEW HIGH SCHOOL	2,155.75	10,000	107,788	117,788
0621	KENWOOD ELEMENTARY SCHOOL	521.75	10,000	26,088	36,088
0631	FLOROSA ELEMENTARY SCHOOL	533.25	10,000	26,663	36,663
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	10,000	66,825	76,825
0651	BRUNER MIDDLE SCHOOL	644.75	10,000	32,238	42,238
0671	LEWIS SCHOOL	649.00	10,000	32,450	42,450
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	10,000	28,213	38,213
0701	OKALOOSA TECHNICAL COLLEGE	35.50	10,000	1,775	11,775
0721	OKALOOSA STEM ACADEMY	333.10	10,000	16,655	26,655
0731	WALKER ELEMENTARY SCHOOL	882.50	10,000	44,125	54,125
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	10,000	46,455	56,455
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	10,000	48,305	58,305
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	10,000	55,638	65,638
0771	DESTIN MIDDLE SCHOOL	817.00	10,000	40,850	50,850
0801	RICHBOURG SCHOOL	65.50	10,000	3,275	13,275
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	10,000	11,300	21,300
TOTAL		27,940.35	\$ 370,000	\$ 1,397,023	\$ 1,767,023

FLEXIBLE SCHOOL FUNDS