

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL OVERHEAD (NET FLEXIBLE FUNDING & TEMP. PERSONNEL)
			FLEXIBLE OVERHEAD	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 33,488	\$ 48,952	\$ 82,440
0041	BAKER SCHOOL	1,368.80	78,440	136,323	214,763
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	50,050	75,960	126,010
0082	MEIGS MIDDLE SCHOOL	488.00	34,400	50,640	85,040
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	55,310	82,037	137,347
0121	RUCKEL MIDDLE SCHOOL	1,062.30	63,115	91,490	154,605
0131	DESTIN ELEMENTARY SCHOOL	930.30	56,515	92,840	149,355
0151	EDGE ELEMENTARY SCHOOL	549.15	37,458	54,016	91,474
0161	EGLIN ELEMENTARY SCHOOL	429.50	31,475	45,576	77,051
0201	LAUREL HILL SCHOOL	427.65	31,383	54,691	86,074
0211	NICEVILLE HIGH SCHOOL	1,685.15	94,258	143,750	238,008
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	50,125	79,336	129,461
0241	SILVER SANDS SCHOOL	99.00	14,950	33,760	48,710
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	60,878	94,528	155,406
0271	PRYOR MIDDLE SCHOOL	645.90	42,295	62,794	105,089
0281	WRIGHT ELEMENTARY SCHOOL	553.30	37,665	59,080	96,745
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	38,715	55,704	94,419
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	40,975	59,080	100,055
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	31,260	42,200	73,460
0571	PLEW ELEMENTARY SCHOOL	782.70	49,135	70,896	120,031
0581	CHOCTAW HIGH SCHOOL	1,529.80	86,490	134,972	221,462
0601	CRESTVIEW HIGH SCHOOL	2,155.75	117,788	184,937	302,725
0621	KENWOOD ELEMENTARY SCHOOL	521.75	36,088	59,080	95,168
0631	FLOROSA ELEMENTARY SCHOOL	533.25	36,663	54,016	90,679
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	76,825	126,870	203,695
0651	BRUNER MIDDLE SCHOOL	644.75	42,238	64,482	106,720
0671	LEWIS SCHOOL	649.00	42,450	80,011	122,461
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	38,213	57,392	95,605
0701	OKALOOSA TECHNICAL COLLEGE	35.50	11,775	5,807	17,582
0721	OKALOOSA STEM ACADEMY	333.10	26,655	37,136	63,791
0731	WALKER ELEMENTARY SCHOOL	882.50	54,125	82,712	136,837
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	56,455	87,776	144,231
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	58,305	96,216	154,521
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	65,638	98,579	164,217
0771	DESTIN MIDDLE SCHOOL	817.00	50,850	71,571	122,421
0801	RICHBOURG SCHOOL	65.50	13,275	23,632	36,907
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	21,300	37,980	59,280
TOTAL		27,940.35	\$ 1,767,023	\$ 2,736,822	\$ 4,503,845

FLEXIBLE SCHOOL FUNDS