

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUPPLEMENT ALLOCATION - PART 1 OF 4**  
**SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL**  
**FISCAL YEAR 2024-2025**  
**AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00

ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	1.00	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 1 OF 4  
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>11.00</b>	<b>46.00</b>	<b>69.00</b>	<b>72.00</b>	<b>1.20</b>	<b>38.00</b>	<b>47.00</b>	<b>4.00</b>	<b>6.00</b>	<b>4.00</b>	<b>10.00</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
4. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
5. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
6. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
7. STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 2 OF 4  
AMOUNT PAID PER SUPPLEMENT  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



SUPPLEMENT	SUPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,168
BOOKKEEPER - MIDDLE	SP931	4,236
BOOKKEEPER - HIGH	SP932	5,268
ELEMENTARY GRADE CHAIR	SP310	1,413
TEAM LEADER	SP301	1,441
DEPARTMENT CHAIR 0-9	SP300	1,441
DEPARTMENT CHAIR 120	SP302	1,784
STAFF DEVELOPMENT COORD.	SP325	1,441
ACADEMIC TEAM - ELEMENTARY	SP312	2,413
ACADEMIC TEAM - HIGH	SP360	2,413
ACADEMIC TEAM - MIDDLE	SP365	2,413
ANNUAL SPONSOR	SP322	2,413
ATHLETIC DIRECTOR - MIDDLE	SP500	3,699
BAND DIRECTOR - MIDDLE	SP465	6,850
BAND DIRECTOR ASST - HIGH	SP460	5,481
BASEBALL - BOYS - HIGH	SP640	4,210
BASEBALL - BOYS - MIDDLE	SP540	2,413
BASEBALL ASST - BOYS - HIGH	SP641	2,413
BASEBALL ASST - BOYS - MIDDLE	SP541	1,441
BASKETBALL - BOYS - HIGH	SP630	6,164
BASKETBALL - BOYS - MIDDLE	SP530	4,113
BASKETBALL - GIRLS - HIGH	SP632	6,164
BASKETBALL - GIRLS - MIDDLE	SP532	3,699
BASKETBALL ASST - HIGH	SP631	2,413
BASKETBALL ASST - MIDDLE	SP531	2,413
CHEERLEADER - HIGH	SP680	5,481
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,413
CHEERLEADER - MIDDLE	SP580	4,113
CHEERLEADER ASST - HIGH	SP681	1,917
CHORAL DIRECTOR - HIGH	SP470	5,481
CHORAL DIRECTOR - MIDDLE	SP475	2,413
CROSS COUNTRY - BOYS - HIGH	SP620	2,413
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,413
CROSS COUNTRY - GIRLS - HIGH	SP621	2,413
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,413
DANCE DIRECTOR - HIGH	SP685	5,481
DANCE DIRECTOR - MIDDLE	SP585	4,113
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,413
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,917
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	2,413
FOOTBALL ASST - MIDDLE	SP512	4,113
FOOTBALL HEAD - MIDDLE	SP510	5,591
FOOTBALL ASST COACH - HIGH	SP612	5,481
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,753
FOOTBALL JV - HIGH	SP514	5,481
FOOTBALL JV ASST - HIGH	SP515	4,113
FOOTBALL 9TH GRADE - HIGH	SP514	5,481
FOOTBALL 9TH GRADE ASST - HIGH	SP515	4,113
GOLF - BOYS - HIGH	SP660	2,413
GOLF - BOYS - MIDDLE	SP560	2,413

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 2 OF 4  
AMOUNT PAID PER SUPPLEMENT  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
GOLF - GIRLS - HIGH	SP661	2,413
GOLF - GIRLS - MIDDLE	SP561	2,413
LACROSSE - BOYS - HIGH	SP605	2,413
LACROSSE - GIRLS - HIGH	SP605	2,413
NEWSPAPER SPONSOR	SP324	1,917
ROTC INSTRUCTOR	SP327	2,413
SOCCER - BOYS - HIGH	SP696	2,413
SOCCER - BOYS - MIDDLE	SP596	2,413
SOCCER - GIRLS - HIGH	SP697	2,413
SOCCER - GIRLS - MIDDLE	SP597	2,413
SOCCER ASST - HIGH	SP698	1,917
SOCCER ASST - BOYS - MIDDLE	SP598	1,441
SOCCER ASST - GIRLS - MIDDLE	SP599	1,441
SOFTBALL - GIRLS - HIGH	SP642	4,210
SOFTBALL - GIRLS - MIDDLE	SP542	2,413
SOFTBALL ASST - HIGH	SP545	2,413
SOFTBALL ASST - MIDDLE	SP543	1,441
SPEECH SPONSOR	SP320	2,413
STEMM COACH	SP313	2,413
SWIMMING - BOYS - HIGH	SP694	2,413
SWIMMING - GIRLS - HIGH	SP699	2,413
SWIMMING - MIDDLE	SP594	2,413
TENNIS - BOYS - HIGH	SP670	2,413
TENNIS - BOYS - MIDDLE	SP570	2,413
TENNIS - GIRLS - HIGH	SP671	2,413
TENNIS - GIRLS - MIDDLE	SP571	2,413
TRACK - BOYS - HIGH	SP650	2,413
TRACK - BOYS - MIDDLE	SP550	2,413
TRACK - GIRLS - HIGH	SP652	2,413
TRACK - GIRLS - MIDDLE	SP552	2,413
TRACK ASST - HIGH	SP551	1,917
VOC AGRICULTURE	SP330	2,048
VOLLEYBALL - HIGH	SP690	2,413
VOLLEYBALL - MIDDLE	SP590	2,413
VOLLEYBALL ASST - HIGH	SP691	1,917
VOLLEYBALL ASST - MIDDLE	SP591	1,441
WEIGHTLIFTING - BOYS - HIGH	SP693	2,413
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,413
WRESTLING - BOYS - HIGH	SP692	2,413
WRESTLING - GIRLS - HIGH	SPXXX	2,413

**NOTE:**

THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 3,842	\$ 3,842	\$ 3,842
BOOKKEEPER - MIDDLE	SP931	-	5,137	-	-	-	5,137	5,137	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,389	6,389	639	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,998	-	-	10,284	-	3,428	10,284	-	-	3,428	-
TEAM LEADER	SP301	-	12,236	-	10,488	-	-	8,740	-	-	-	6,992
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,748	6,992	-	3,496	6,992	-	-
DEPARTMENT CHAIR 120	SP302	-	-	12,984	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,748	1,748	1,748	1,748	175	1,748	1,748	1,748	1,748	1,748	1,748
ACADEMIC TEAM - ELEMENTARY	SP312	2,926	-	-	2,926	-	2,926	2,926	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,926	2,926	-	2,926	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,926	-	2,926	-	2,926	2,926	-	-	-	2,926
ANNUAL SPONSOR	SP322	-	2,926	2,926	2,926	-	2,926	2,926	-	-	-	2,926
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,486	-	-	-	4,486	4,486	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	8,308	-	-	-	-	8,308	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,647	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	5,106	5,106	-	5,106	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,926	-	2,926	-	-	2,926	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,926	2,926	-	2,926	-	-	-	-	-
BASEBALL ASST - BOYS - MIDDLE	SP541	-	1,748	-	1,748	-	1,748	1,748	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	7,476	-	7,476	-	7,476	7,476	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	-	4,988	4,988	-	4,988	-	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	7,476	-	7,476	-	7,476	7,476	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	-	4,486	4,486	-	4,486	-	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	-	5,852	5,852	-	5,852	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	13,294	-	-	-	-	13,294	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,926	2,926	-	2,926	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	-	4,988	-	-	4,988	-	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	2,325	-	2,325	-	-	2,325	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,647	-	-	6,647	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	-	2,926	-	-	-	-	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	-	2,926	2,926	-	2,926	-	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	2,926	-	-	-	-	2,926	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	-	2,926	2,926	-	2,926	-	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	6,647	-	-	-	-	6,647	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	-	4,988	4,988	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	2,926	-	-	-	-	2,926	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,325	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	-	2,926	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	-	4,988	-	-	-	-	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,781	-	-	-	-	-	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	19,941	-	13,294	-	-	13,294	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	6,977	-	-	-	-	6,977	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	26,588	26,588	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	9,976	9,976	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,647	6,647	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	14,964	9,976	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,926	-	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	-	8,778	-	-	-	-	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,926	2,926	-	-	-	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - MIDDLE	SP561	-	2,926	-	2,926	-	-	2,926	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	2,926	2,926	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	2,926	-	2,926	-	-	2,926	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,325	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2,926	-	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,926	-	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	-	5,852	5,852	-	-	-	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,926	2,926	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,926	-	2,926	-	-	2,926	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2,325	2,325	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP598	-	-	2,325	2,325	-	-	-	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP599	-	1,748	-	1,748	-	-	1,748	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	5,106	-	5,106	-	-	5,106	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	-	5,852	-	-	-	-	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
SOFTBALL ASST - MIDDLE	SP543	-	1,748	-	1,748	-	1,748	1,748	-	-	-	-
SPEECH SPONSOR	SP320	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
STEMM COACH	SP313	-	-	2,926	2,926	-	2,926	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	2,926	-	2,926	-	-	2,926	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,926	2,926	-	2,926	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,926	-	-	-	-	-	-	-	2,926
TENNIS - BOYS - MIDDLE	SP570	2,926	2,926	2,926	2,926	-	2,926	2,926	-	-	-	2,926
TENNIS - GIRLS - HIGH	SP671	-	-	2,926	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	-	2,926	-	-	-	-	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	5,852	-	-	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	-	2,926	-	-	-	-	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	2,926	-	-	-	-	2,926	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	-	2,926	-	-	-	-	-	-	-	-
TRACK ASST - HIGH	SP551	-	2,325	-	-	-	-	2,325	-	-	-	-
VOC AGRICULTURE	SP330	-	-	2,484	2,484	-	-	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	2,926	-	-	-	-	2,926	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	-	2,926	2,926	-	-	-	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	2,325	-	-	-	-	2,325	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP591	-	-	3,496	3,496	-	-	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	5,852	5,852	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	-	-	-	2,926	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	2,926	2,926	-	2,926	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	2,926	-	2,926	-	-	2,926	-	-	-	-

<b>TOTAL PROJECTED COST</b>		<b>\$ 23,440</b>	<b>\$ 176,352</b>	<b>\$ 239,824</b>	<b>\$ 249,773</b>	<b>\$ 2,562</b>	<b>\$ 124,974</b>	<b>\$ 166,786</b>	<b>\$ 9,086</b>	<b>\$ 12,582</b>	<b>\$ 9,018</b>	<b>\$ 24,286</b>
-----------------------------	--	------------------	-------------------	-------------------	-------------------	-----------------	-------------------	-------------------	-----------------	------------------	-----------------	------------------

NOTE:  
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 4 OF 4  
DISCRETIONARY BUDGET  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION <small>(SEE NOTES BELOW FOR VARIATIONS)</small>
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 23,440
0041	BAKER SCHOOL	BAKER	249,773
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	23,440
0082	MEIGS MIDDLE SCHOOL	MIDDLE	178,765
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	176,352
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	178,765
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	22,027
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	23,440
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	22,027
0201	LAUREL HILL SCHOOL	LAUREL HILL	124,974
0211	NICEVILLE HIGH SCHOOL	HIGH	239,824
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0241	SILVER SANDS SCHOOL	SILVER SANDS	12,582
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	23,440
0271	PRYOR MIDDLE SCHOOL	MIDDLE	178,765
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	23,440
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	23,440
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	23,440
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	23,440
0581	CHOCTAW HIGH SCHOOL	HIGH	234,998
0601	CRESTVIEW HIGH SCHOOL	HIGH	234,998
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	23,440
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	239,824
0651	BRUNER MIDDLE SCHOOL	MIDDLE	178,765
0671	LEWIS SCHOOL	LEWIS	166,786
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0701	OKALOOSA TECHNICAL COLLEGE	OTC	2,562
0721	OKALOOSA STEM ACADEMY	STEMM	24,286
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	23,440
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	176,352
0771	DESTIN MIDDLE SCHOOL	MIDDLE	177,765
0801	RICHBOURG SCHOOL	RICHBOURG	9,086
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	9,018
<b>TOTAL</b>			<b>\$ 3,213,334</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
BRUNER MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
PRYOR MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.  
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.  
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
6. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.