

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO	PE PARAPRO	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			UNITS	UNITS	UNITS	UNITS	UNITS	UNITS
			\$ 40,700	\$ 40,700	\$ 39,800	\$ 9,200		
0031	EDWINS ELEMENTARY SCHOOL	469.75	2.00	1.00	-	2.00	5.00	\$ 140,500
0041	BAKER SCHOOL	1,368.80	3.00	2.00	-	2.00	7.00	221,900
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	2.00	2.00	-	2.00	6.00	181,200
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	-	2.00	3.00	59,100
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	-	-	2.00	3.00	59,100
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	-	-	2.00	3.00	59,100
0131	DESTIN ELEMENTARY SCHOOL	930.30	2.00	2.00	-	3.00	7.00	190,400
0151	EDGE ELEMENTARY SCHOOL	549.15	2.00	1.00	-	2.00	5.00	140,500
0161	EGLIN ELEMENTARY SCHOOL	429.50	2.00	1.00	-	1.00	4.00	131,300
0201	LAUREL HILL SCHOOL	427.65	1.00	-	-	1.00	2.00	49,900
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	-	-	-	1.00	40,700
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	2.00	2.00	-	3.00	7.00	190,400
0241	SILVER SANDS SCHOOL	99.00	-	-	-	2.00	2.00	18,400
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	2.00	2.00	-	3.00	7.00	190,400
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	-	2.00	3.00	59,100
0281	WRIGHT ELEMENTARY SCHOOL	553.30	2.00	1.00	-	2.00	5.00	140,500
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	2.00	1.00	-	2.00	5.00	140,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	2.00	2.00	-	2.00	6.00	181,200
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2.00	1.00	-	2.00	5.00	140,500
0571	PLEW ELEMENTARY SCHOOL	782.70	2.00	2.00	-	3.00	7.00	190,400
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	-	-	-	1.00	40,700
0601	CRESTVIEW HIGH SCHOOL	2,155.75	1.00	-	-	-	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	521.75	2.00	1.00	-	2.00	5.00	140,500
0631	FLOROSA ELEMENTARY SCHOOL	533.25	2.00	1.00	-	2.00	5.00	140,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	-	-	-	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	-	2.00	3.00	59,100
0671	LEWIS SCHOOL	649.00	1.00	-	-	2.00	3.00	59,100
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	2.00	1.00	-	2.00	5.00	140,500
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	0.10	-	0.10	3,980
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	1.00	1.00	9,200
0731	WALKER ELEMENTARY SCHOOL	882.50	2.00	2.00	-	3.00	7.00	190,400
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	2.00	2.00	-	3.00	7.00	190,400
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	2.00	2.00	-	3.00	7.00	190,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	-	-	2.00	3.00	59,100
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	-	-	2.00	3.00	59,100
0801	RICHBOURG SCHOOL	65.50	-	-	-	2.00	2.00	18,400
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	0.50	-	1.00	1.50	29,550
TOTAL		27,940.35	52.00	29.50	0.10	67.00	148.60	\$ 3,937,430

NOTES:

SCHOOLS OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION.