

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 62,400	\$ 57,800	\$ 49,800	\$ -		
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	1.00	1.00	-	3.00	\$ 170,000
0041	BAKER SCHOOL	1,368.80	1.00	2.00	3.00	-	6.00	327,400
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	1.00	2.00	-	4.00	219,800
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	2.00	1.00	-	4.00	227,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	2.00	2.00	-	5.00	277,600
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	2.00	2.00	-	5.00	277,600
0131	DESTIN ELEMENTARY SCHOOL	930.30	1.00	1.00	2.00	-	4.00	219,800
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	1.00	1.00	-	3.00	170,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	1.00	1.00	-	3.00	170,000
0201	LAUREL HILL SCHOOL	427.65	1.00	1.00	1.00	-	3.00	170,000
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	2.00	4.00	-	7.00	377,200
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	1.00	2.00	-	4.00	219,800
0241	SILVER SANDS SCHOOL	99.00	1.00	1.00	1.00	-	3.00	170,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	1.00	1.00	2.00	-	4.00	219,800
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	2.00	1.00	-	4.00	227,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	1.00	1.00	-	3.00	170,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	1.00	1.00	-	3.00	170,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	1.00	1.00	-	3.00	170,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	1.00	1.00	-	3.00	170,000
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	1.00	2.00	-	4.00	219,800
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	2.00	4.00	-	7.00	377,200
0601	CRESTVIEW HIGH SCHOOL	2,155.75	1.00	2.00	4.00	-	7.00	377,200
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	1.00	1.00	-	3.00	170,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	1.00	1.00	-	3.00	170,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	2.00	4.00	-	7.00	377,200
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	2.00	1.00	-	4.00	227,800
0671	LEWIS SCHOOL	649.00	1.00	2.00	1.00	-	4.00	227,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	1.00	1.00	-	3.00	170,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.10	0.60	-	-	0.70	40,920
0721	OKALOOSA STEM ACADEMY	333.10	1.00	1.00	-	-	2.00	120,200
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	1.00	2.00	-	4.00	219,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	1.00	1.00	2.00	-	4.00	219,800
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	1.00	1.00	2.00	-	4.00	219,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	2.00	2.00	-	5.00	277,600
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	2.00	2.00	-	5.00	277,600
0801	RICHBOURG SCHOOL	65.50	0.50	0.50	-	-	1.00	60,100
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1.00	0.20	2.00	-	3.20	173,560
TOTAL		27,940.35	35.60	48.30	61.00	-	144.90	\$ 8,050,980