

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT  
DISCRETIONARY BUDGET  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

**A-9**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 92,700	\$ 78,800	\$ 115,700		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	1.00	-	1.00	\$ 78,800
0041	BAKER SCHOOL	1,368.80	-	1.00	1.00	2.00	194,500
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	1.00	-	1.00	78,800
0082	MEIGS MIDDLE SCHOOL	488.00	-	1.00	-	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	1.00	-	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	1.00	-	1.00	78,800
0151	EDGE ELEMENTARY SCHOOL	549.15	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	-	-	-	-
0201	LAUREL HILL SCHOOL	427.65	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	1.00	1.00	2.00	194,500
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	1.00	-	1.00	78,800
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	1.00	-	1.00	78,800
0271	PRYOR MIDDLE SCHOOL	645.90	-	1.00	-	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	1.00	-	1.00	78,800
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	1.00	-	1.00	78,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	1.00	-	1.00	78,800
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	782.70	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	1.00	1.00	2.00	194,500
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	1.00	1.00	2.00	194,500
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	1.00	-	1.00	78,800
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	1.00	1.00	2.00	194,500
0651	BRUNER MIDDLE SCHOOL	644.75	-	1.00	-	1.00	78,800
0671	LEWIS SCHOOL	649.00	-	1.00	-	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	1.00	-	1.00	78,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.10	-	-	0.10	9,270
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	-	1.00	-	1.00	78,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	1.00	-	1.00	78,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	1.00	-	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-	-
<b>TOTAL</b>		<b>27,940.35</b>	<b>0.10</b>	<b>23.00</b>	<b>5.00</b>	<b>28.10</b>	<b>\$ 2,400,170</b>

**NOTES:**

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.