

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-8

| COST CENTER NUMBER | SCHOOL/CENTER NAME | ADJUSTED PROJECTED UFTE | MEDIA SPECIALIST | LIBRARY ASSISTANT | TOTAL DISCRETIONARY FUNDED UNITS | DISCRETIONARY FUNDED ALLOCATION |
|--------------------|-------------------------------|-------------------------|------------------|-------------------|----------------------------------|---------------------------------|
| | | | 10 MONTH UNITS | 9 MONTH UNITS | | |
| | | | \$ 99,400 | \$ 47,700 | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | 469.75 | - | 1.00 | 1.00 | \$ 47,700 |
| 0041 | BAKER SCHOOL | 1,368.80 | - | 1.00 | 1.00 | 47,700 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 801.00 | - | 1.00 | 1.00 | 47,700 |
| 0082 | MEIGS MIDDLE SCHOOL | 488.00 | - | 1.00 | 1.00 | 47,700 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 906.20 | - | 1.00 | 1.00 | 47,700 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1,062.30 | - | 1.00 | 1.00 | 47,700 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 930.30 | - | 1.00 | 1.00 | 47,700 |
| 0151 | EDGE ELEMENTARY SCHOOL | 549.15 | - | 1.00 | 1.00 | 47,700 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 429.50 | - | 1.00 | 1.00 | 47,700 |
| 0201 | LAUREL HILL SCHOOL | 427.65 | - | 1.00 | 1.00 | 47,700 |
| 0211 | NICEVILLE HIGH SCHOOL | 1,685.15 | - | 1.00 | 1.00 | 47,700 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 802.50 | - | 1.00 | 1.00 | 47,700 |
| 0241 | SILVER SANDS SCHOOL | 99.00 | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 1,017.55 | - | 1.00 | 1.00 | 47,700 |
| 0271 | PRYOR MIDDLE SCHOOL | 645.90 | - | 1.00 | 1.00 | 47,700 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 553.30 | - | 1.00 | 1.00 | 47,700 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 574.30 | - | 1.00 | 1.00 | 47,700 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 619.50 | - | 1.00 | 1.00 | 47,700 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 425.20 | - | 1.00 | 1.00 | 47,700 |
| 0571 | PLEW ELEMENTARY SCHOOL | 782.70 | - | 1.00 | 1.00 | 47,700 |
| 0581 | CHOCTAW HIGH SCHOOL | 1,529.80 | - | 1.00 | 1.00 | 47,700 |
| 0601 | CRESTVIEW HIGH SCHOOL | 2,155.75 | - | 1.00 | 1.00 | 47,700 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 521.75 | - | 1.00 | 1.00 | 47,700 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 533.25 | - | 1.00 | 1.00 | 47,700 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1,336.50 | - | 1.00 | 1.00 | 47,700 |
| 0651 | BRUNER MIDDLE SCHOOL | 644.75 | - | 1.00 | 1.00 | 47,700 |
| 0671 | LEWIS SCHOOL | 649.00 | - | 1.00 | 1.00 | 47,700 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 564.25 | - | 1.00 | 1.00 | 47,700 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 35.50 | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | 333.10 | - | 1.00 | 1.00 | 47,700 |
| 0731 | WALKER ELEMENTARY SCHOOL | 882.50 | - | 1.00 | 1.00 | 47,700 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 929.10 | - | 1.00 | 1.00 | 47,700 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 966.10 | - | 1.00 | 1.00 | 47,700 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 1,112.75 | - | 1.00 | 1.00 | 47,700 |
| 0771 | DESTIN MIDDLE SCHOOL | 817.00 | - | 1.00 | 1.00 | 47,700 |
| 0801 | RICHBOURG SCHOOL | 65.50 | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 226.00 | - | - | - | - |
| TOTAL | | 27,940.35 | - | 33.00 | 33.00 | \$ 1,574,100 |