

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-7

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR	GUIDANCE COUNSELOR	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS		
			\$ 101,300	\$ 86,000		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	1.00	1.00	\$ 86,000
0041	BAKER SCHOOL	1,368.80	1.00	2.00	3.00	273,300
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	1.00	1.00	86,000
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	1.00	101,300
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	1.00	2.00	187,300
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	1.00	2.00	187,300
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	1.00	1.00	86,000
0151	EDGE ELEMENTARY SCHOOL	549.15	-	1.00	1.00	86,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	1.00	1.00	86,000
0201	LAUREL HILL SCHOOL	427.65	1.00	-	1.00	101,300
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	3.00	4.00	359,300
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	1.00	1.00	86,000
0241	SILVER SANDS SCHOOL	99.00	1.00	-	1.00	101,300
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	1.00	1.00	86,000
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	1.00	101,300
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	1.00	1.00	86,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	1.00	1.00	86,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	1.00	1.00	86,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	1.00	1.00	86,000
0571	PLEW ELEMENTARY SCHOOL	782.70	-	1.00	1.00	86,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	3.00	4.00	359,300
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2.00	3.00	5.00	460,600
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	1.00	1.00	86,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	1.00	1.00	86,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	3.00	4.00	359,300
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	1.00	101,300
0671	LEWIS SCHOOL	649.00	1.00	-	1.00	101,300
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	1.00	1.00	86,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	333.10	-	1.00	1.00	86,000
0731	WALKER ELEMENTARY SCHOOL	882.50	-	1.00	1.00	86,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	1.00	1.00	86,000
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	1.00	1.00	86,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	1.00	2.00	187,300
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	1.00	2.00	187,300
0801	RICHBOURG SCHOOL	65.50	1.00	-	1.00	101,300
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	1.00	1.00	86,000
TOTAL		27,940.35	17.00	38.00	55.00	\$ 4,990,100

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.