

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 78,800	\$ 137,000	\$ 78,800	\$ 97,200	\$ 97,200		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,368.80	-	1.00	-	2.00	(0.64)	2.36	269,192
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	-	-	-	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	-	-	-	-	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	-	-	-	-	1.00	78,800
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	549.15	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	427.65	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	-	-	-	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	782.70	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	-	-	-	1.00	78,800
0671	LEWIS SCHOOL	649.00	1.00	-	-	-	-	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	-	-	-	-	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	-	-	-	-	1.00	78,800
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-	-	-	-
TOTAL		27,940.35	8.00	5.00	4.00	10.00	(3.20)	23.80	\$ 2,291,560

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.