

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ELEMENTARY SPECIAL INSTRUCTIONAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

**A-4**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	1.00	2.00	\$ 157,600
0041	BAKER SCHOOL	1,368.80	1.00	1.00	2.00	157,600
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	1.00	2.00	157,600
0082	MEIGS MIDDLE SCHOOL	488.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	930.30	2.00	1.00	3.00	236,400
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	1.00	2.00	157,600
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	1.00	2.00	157,600
0201	LAUREL HILL SCHOOL	427.65	1.00	1.00	2.00	157,600
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	1.00	2.00	157,600
0241	SILVER SANDS SCHOOL	99.00	1.00	1.00	2.00	157,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	2.00	1.00	3.00	236,400
0271	PRYOR MIDDLE SCHOOL	645.90	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	1.00	2.00	157,600
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	1.00	2.00	157,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	1.00	2.00	157,600
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	1.00	2.00	157,600
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	1.00	2.00	157,600
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	1.00	2.00	157,600
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	1.00	2.00	157,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	644.75	-	-	-	-
0671	LEWIS SCHOOL	649.00	1.00	1.00	2.00	157,600
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	1.00	2.00	157,600
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	333.10	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	1.00	2.00	157,600
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	2.00	1.00	3.00	236,400
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	2.00	1.00	3.00	236,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	817.00	-	-	-	-
0801	RICHBOURG SCHOOL	65.50	1.00	1.00	2.00	157,600
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	0.50	1.00	1.50	118,200
<b>TOTAL</b>		<b>27,940.35</b>	<b>27.50</b>	<b>24.00</b>	<b>51.50</b>	<b>\$ 4,058,200</b>