

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	19.00	(5.00)	(1.00)	-	-	-	-	-	13.00	\$ 1,024,400
0041	BAKER SCHOOL	1,368.80	69.40	(13.20)	(2.00)	-	(0.17)	-	-	-	54.03	4,257,564
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	40.00	(12.00)	(1.00)	-	-	-	-	-	27.00	2,127,600
0082	MEIGS MIDDLE SCHOOL	488.00	23.00	(5.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	39.60	(9.20)	(1.00)	-	-	-	-	-	29.40	2,316,720
0121	RUCKEL MIDDLE SCHOOL	1,062.30	49.20	(11.20)	(2.00)	-	-	-	-	(0.40)	35.60	2,805,280
0131	DESTIN ELEMENTARY SCHOOL	930.30	47.00	(14.00)	(1.00)	-	-	-	-	-	32.00	2,521,600
0151	EDGE ELEMENTARY SCHOOL	549.15	28.00	(8.00)	(1.00)	-	-	-	-	-	19.00	1,497,200
0161	EGLIN ELEMENTARY SCHOOL	429.50	23.00	(8.00)	(1.00)	-	-	-	-	-	14.00	1,103,200
0201	LAUREL HILL SCHOOL	427.65	26.40	(4.20)	(1.00)	-	-	-	-	-	21.20	1,670,560
0211	NICEVILLE HIGH SCHOOL	1,685.15	77.80	(4.20)	(2.00)	(2.00)	(3.20)	-	-	(0.60)	65.80	5,185,040
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	35.00	(11.00)	(1.00)	-	-	-	-	-	23.00	1,812,400
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	47.00	(13.00)	(1.00)	-	-	-	-	-	33.00	2,600,400
0271	PRYOR MIDDLE SCHOOL	645.90	32.20	(7.20)	(1.00)	-	-	-	-	-	24.00	1,891,200
0281	WRIGHT ELEMENTARY SCHOOL	553.30	28.00	(10.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	28.00	(9.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	21.00	(7.00)	(1.00)	-	-	-	-	-	13.00	1,024,400
0571	PLEW ELEMENTARY SCHOOL	782.70	38.00	(12.00)	(1.00)	-	-	-	-	-	25.00	1,970,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	71.60	(3.20)	(2.00)	-	(1.23)	(0.43)	(0.27)	-	64.47	5,080,236
0601	CRESTVIEW HIGH SCHOOL	2,155.75	98.20	(4.80)	(2.00)	(0.49)	(0.33)	-	-	-	90.58	7,137,704
0621	KENWOOD ELEMENTARY SCHOOL	521.75	23.00	(8.00)	(1.00)	-	-	-	-	-	14.00	1,103,200
0631	FLOROSA ELEMENTARY SCHOOL	533.25	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	65.80	(3.20)	(2.00)	(0.94)	(2.01)	-	-	-	57.65	4,542,820
0651	BRUNER MIDDLE SCHOOL	644.75	30.20	(8.00)	(1.00)	-	-	-	-	-	21.20	1,670,560
0671	LEWIS SCHOOL	649.00	31.40	(7.80)	(1.00)	-	-	-	-	-	22.60	1,780,880
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	26.00	(8.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2.24	-	-	-	-	-	-	-	2.24	176,512
0721	OKALOOSA STEM ACADEMY	333.10	16.00	(2.40)	(0.50)	-	-	-	-	-	13.10	1,032,280
0731	WALKER ELEMENTARY SCHOOL	882.50	39.00	(12.00)	(1.00)	-	-	-	-	-	26.00	2,048,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	47.00	(14.00)	(1.00)	-	-	-	-	-	32.00	2,521,600
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	44.00	(13.00)	(1.00)	-	-	-	-	-	30.00	2,364,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	48.40	(10.60)	(1.00)	-	-	-	-	-	36.80	2,899,840
0771	DESTIN MIDDLE SCHOOL	817.00	39.40	(8.60)	(1.00)	-	-	-	-	-	29.80	2,348,240
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	5.00	(1.00)	(0.50)	-	-	-	-	-	3.50	275,800
TOTAL		27,940.35	1,312.84	(283.80)	(39.00)	(3.43)	(6.94)	(0.43)	(0.27)	(1.00)	977.97	\$ 77,064,036

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.