

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	OTHER ADMIN/ INSTR. SUPPORT	A-10	A-11	A-12	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 136,200	\$ 94,000	\$ 1,024,400	\$ 157,600	\$ -	\$ 630,400	\$ 86,000	\$ 47,700	\$ 78,800	\$ 170,000	\$ 140,500	\$ 347,200	\$ 2,912,800
0041	BAKER SCHOOL	1,368.80	149,000	353,500	4,257,564	157,600	269,192	551,600	273,300	47,700	194,500	327,400	221,900	217,000	7,020,256
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	136,200	94,000	2,127,600	157,600	-	236,400	86,000	47,700	78,800	219,800	181,200	86,800	3,452,100
0082	MEIGS MIDDLE SCHOOL	488.00	142,700	204,900	1,339,600	-	78,800	472,800	101,300	47,700	78,800	227,800	59,100	173,600	2,927,100
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	142,700	204,900	2,316,720	-	78,800	630,400	187,300	47,700	78,800	277,600	59,100	217,000	4,241,020
0121	RUCKEL MIDDLE SCHOOL	1,062.30	142,700	204,900	2,805,280	-	78,800	315,200	187,300	47,700	-	277,600	59,100	43,400	4,161,980
0131	DESTIN ELEMENTARY SCHOOL	930.30	136,200	94,000	2,521,600	236,400	-	394,000	86,000	47,700	78,800	219,800	190,400	173,600	4,178,500
0151	EDGE ELEMENTARY SCHOOL	549.15	136,200	94,000	1,497,200	157,600	-	157,600	86,000	47,700	-	170,000	140,500	-	2,486,800
0161	EGLIN ELEMENTARY SCHOOL	429.50	136,200	94,000	1,103,200	157,600	-	157,600	86,000	47,700	-	170,000	131,300	43,400	2,127,000
0201	LAUREL HILL SCHOOL	427.65	142,700	124,200	1,670,560	157,600	-	315,200	101,300	47,700	-	170,000	49,900	86,800	2,865,960
0211	NICEVILLE HIGH SCHOOL	1,685.15	149,000	353,500	5,185,040	-	347,992	315,200	359,300	47,700	194,500	377,200	40,700	43,400	7,413,532
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	136,200	94,000	1,812,400	157,600	-	788,000	86,000	47,700	78,800	219,800	190,400	347,200	3,958,100
0241	SILVER SANDS SCHOOL	99.00	136,200	94,000	-	157,600	-	1,418,400	101,300	-	-	170,000	18,400	781,200	2,877,100
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	136,200	94,000	2,600,400	236,400	-	472,800	86,000	47,700	78,800	219,800	190,400	130,200	4,292,700
0271	PRYOR MIDDLE SCHOOL	645.90	142,700	204,900	1,891,200	-	78,800	315,200	101,300	47,700	78,800	227,800	59,100	86,800	3,234,300
0281	WRIGHT ELEMENTARY SCHOOL	553.30	136,200	94,000	1,339,600	157,600	-	394,000	86,000	47,700	78,800	170,000	140,500	173,600	2,818,000
0431	SHAJIMAR ELEMENTARY SCHOOL	574.30	136,200	94,000	1,418,400	157,600	-	315,200	86,000	47,700	78,800	170,000	140,500	130,200	2,774,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	136,200	94,000	1,418,400	157,600	-	394,000	86,000	47,700	78,800	170,000	181,200	173,600	2,937,500
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	136,200	94,000	1,024,400	157,600	-	157,600	86,000	47,700	-	170,000	140,500	86,800	2,100,800
0571	PLEW ELEMENTARY SCHOOL	782.70	136,200	94,000	1,970,000	157,600	-	157,600	86,000	47,700	-	219,800	190,400	-	3,059,300
0581	CHOCTAW HIGH SCHOOL	1,529.80	149,000	353,500	5,080,236	-	347,992	394,000	359,300	47,700	194,500	377,200	40,700	130,200	7,474,328
0601	CRESTVIEW HIGH SCHOOL	2,155.75	149,000	372,600	7,137,704	-	347,992	630,400	460,600	47,700	194,500	377,200	40,700	303,800	10,062,196
0621	KENWOOD ELEMENTARY SCHOOL	521.75	136,200	94,000	1,103,200	157,600	-	788,000	86,000	47,700	78,800	170,000	140,500	390,600	3,192,600
0631	FLOROSA ELEMENTARY SCHOOL	533.25	136,200	94,000	1,418,400	157,600	-	236,400	86,000	47,700	-	170,000	140,500	86,800	2,573,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	149,000	353,500	4,542,820	-	347,992	472,800	359,300	47,700	194,500	377,200	40,700	86,800	6,972,312
0651	BRUNER MIDDLE SCHOOL	644.75	142,700	204,900	1,670,560	-	78,800	551,600	101,300	47,700	78,800	227,800	59,100	173,600	3,336,860
0671	LEWIS SCHOOL	649.00	142,700	204,900	1,780,880	157,600	-	1,024,400	101,300	47,700	78,800	227,800	59,100	564,200	4,468,180
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	136,200	94,000	1,339,600	157,600	-	472,800	86,000	47,700	78,800	170,000	140,500	173,600	2,896,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	14,270	24,840	176,512	-	-	94,560	-	-	9,270	40,920	3,980	-	364,352
0721	OKALOOSA STEMM ACADEMY	333.10	142,700	-	1,032,280	-	-	472,800	86,000	47,700	-	120,200	9,200	260,400	2,171,280
0731	WALKER ELEMENTARY SCHOOL	882.50	136,200	94,000	2,048,800	157,600	-	630,400	86,000	47,700	78,800	219,800	190,400	260,400	3,950,100
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	136,200	94,000	2,521,600	236,400	-	157,600	86,000	47,700	-	219,800	190,400	43,400	3,733,100
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	136,200	94,000	2,364,000	236,400	-	788,000	86,000	47,700	78,800	219,800	190,400	347,200	4,588,500
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	142,700	204,900	2,899,840	-	78,800	709,200	187,300	47,700	78,800	277,600	59,100	260,400	4,946,340
0771	DESTIN MIDDLE SCHOOL	817.00	142,700	204,900	2,348,240	-	78,800	157,600	187,300	47,700	-	277,600	59,100	-	3,503,940
0801	RICHBOURG SCHOOL	65.50	68,100	94,000	-	157,600	-	945,600	101,300	-	-	60,100	18,400	520,800	1,965,900
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	136,200	-	275,800	118,200	-	1,260,800	86,000	-	-	173,560	29,550	694,400	2,774,510
TOTAL		27,940.35	\$ 4,978,370	\$ 5,454,840	\$ 77,064,036	\$ 4,058,200	\$ 2,291,560	\$ 18,376,160	\$ 4,990,100	\$ 1,574,100	\$ 2,400,170	\$ 8,050,980	\$ 3,937,430	\$ 7,638,400	\$ 140,814,346