

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY BUDGET SUMMARY
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	<i>A</i>	<i>B</i>	<i>C</i>	TOTAL DISCRETIONARY ALLOCATIONS
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
(SUM A:E)						
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 2,912,800	\$ 23,440	\$ 82,440	\$ 3,018,680
0041	BAKER SCHOOL	1,368.80	7,020,256	249,773	214,763	7,484,792
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	3,452,100	23,440	126,010	3,601,550
0082	MEIGS MIDDLE SCHOOL	488.00	2,927,100	178,765	85,040	3,190,905
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	4,241,020	176,352	137,347	4,554,719
0121	RUCKEL MIDDLE SCHOOL	1,062.30	4,161,980	178,765	154,605	4,495,350
0131	DESTIN ELEMENTARY SCHOOL	930.30	4,178,500	22,027	149,355	4,349,882
0151	EDGE ELEMENTARY SCHOOL	549.15	2,486,800	23,440	91,474	2,601,714
0161	EGLIN ELEMENTARY SCHOOL	429.50	2,127,000	22,027	77,051	2,226,078
0201	LAUREL HILL SCHOOL	427.65	2,865,960	124,974	86,074	3,077,008
0211	NICEVILLE HIGH SCHOOL	1,685.15	7,413,532	239,824	238,008	7,891,364
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	3,958,100	23,440	129,461	4,111,001
0241	SILVER SANDS SCHOOL	99.00	2,877,100	12,582	48,710	2,938,392
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	4,292,700	23,440	155,406	4,471,546
0271	PRYOR MIDDLE SCHOOL	645.90	3,234,300	178,765	105,089	3,518,154
0281	WRIGHT ELEMENTARY SCHOOL	553.30	2,818,000	23,440	96,745	2,938,185
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	2,774,600	23,440	94,419	2,892,459
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	2,937,500	23,440	100,055	3,060,995
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2,100,800	23,440	73,460	2,197,700
0571	PLEW ELEMENTARY SCHOOL	782.70	3,059,300	23,440	120,031	3,202,771
0581	CHOCTAW HIGH SCHOOL	1,529.80	7,474,328	234,998	221,462	7,930,788
0601	CRESTVIEW HIGH SCHOOL	2,155.75	10,062,196	234,998	302,725	10,599,919
0621	KENWOOD ELEMENTARY SCHOOL	521.75	3,192,600	23,440	95,168	3,311,208
0631	FLOROSA ELEMENTARY SCHOOL	533.25	2,573,600	23,440	90,679	2,687,719
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	6,972,312	239,824	203,695	7,415,831
0651	BRUNER MIDDLE SCHOOL	644.75	3,336,860	178,765	106,720	3,622,345
0671	LEWIS SCHOOL	649.00	4,468,180	166,786	122,461	4,757,427
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	2,896,800	23,440	95,605	3,015,845
0701	OKALOOSA TECHNICAL COLLEGE	35.50	364,352	2,562	17,582	384,496
0721	OKALOOSA STEM ACADEMY	333.10	2,171,280	24,286	63,791	2,259,357
0731	WALKER ELEMENTARY SCHOOL	882.50	3,950,100	23,440	136,837	4,110,377
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	3,733,100	23,440	144,231	3,900,771
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	4,588,500	23,440	154,521	4,766,461
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	4,946,340	176,352	164,217	5,286,909
0771	DESTIN MIDDLE SCHOOL	817.00	3,503,940	177,765	122,421	3,804,126
0801	RICHBOURG SCHOOL	65.50	1,965,900	9,086	36,907	2,011,893
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	2,774,510	9,018	59,280	2,842,808
TOTAL		27,940.35	\$ 140,814,346	\$ 3,213,334	\$ 4,503,845	\$ 148,531,525



**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY (NO PROJECT)
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

School Discretionary funding includes the following allocations. All spreadsheets are included in this section.

- Position Allocations - See explanation below
- Supplement Allocations - Based on standard
- Overhead Allocations - See explanation below

Position Allocations - See School Staffing Grid

- | | |
|-----------------------------------|---|
| School Principal | Media |
| Assistant Principal | Other Administrative/Instructional Support |
| Instructional - Classroom * | Clerical |
| Instructional - Special Positions | Educational Support - Classroom |
| Instructional - ESE Non-Gifted ** | Educational Support - ESE Classroom (Non-Gifted) ** |
| Guidance | |

* The total number of Classroom Instructional unit allocations are calculated by Information Systems based on class size compliance on a school-wide basis. Instructional units funded through the following projects are deducted from the allocation to determine the Discretionary funded instructional units:

- | | |
|---|---------------------------|
| CSR - Class Size Reduction - Project 4125 | AICE - Project 9004 |
| SAI - Supplemental Academic Instr. - Project 3161 | AP - Project 2154 |
| Outside Sources | IB - Projects 7055 & 5056 |

** Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

Supplement Allocations - See Supplement Standards

Overhead Allocations

- School Flexible Funding consists of a base allocation plus additional allocation based on Unweighted FTE
- Substitutes - Allocation based on Instructional Units (District Responsibility)

Note:

School Utilities are funded in Project 5099 - School Utilities.