

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL OTHER SCHOOLS  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OK. TECH. COL.
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 78,440	\$ 31,383	\$ 42,450	\$ 11,775
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 78,440</b>	<b>\$ 31,383</b>	<b>\$ 42,450</b>	<b>\$ 11,775</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 10,040	\$ 3,137	\$ 4,760	\$ 260
INSTRUCTIONAL MATERIALS - MEDIA	4066	5,845	1,826	2,771	N/A
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,465	458	694	N/A

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	18,000	-	4,000	-
CHORUS PROGRAM	4004	8,500	3,000	3,000	-
DRAMA PROGRAM	7019	11,000	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	1,785	-	-	-
AP - INITIATIVE SET-ASIDE	7054	3,570	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	5,393	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	792	-	-	-
SCHOOL MAINTENANCE	2909	49,404	27,994	24,500	35,618
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,351	6,998	6,125	8,904

**DISTRICT RESPONSIBILITY**

UTILITIES	5099	425,667	218,916	234,535	28,621
TEMPORARY PERSONNEL	N/A	136,323	54,691	80,011	5,807
HEALTH CARE SERVICES	6004	50,000	23,521	35,695	-
HEALTH CARE SERVICES - MEDICAID	1084	8,153	26,780	14,606	-
CUSTODIAL SERVICES OVERHEAD	2011	46,184	18,918	26,136	2,613
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	26,700	10,200	15,300	1,800

<b>TOTAL GENERAL FUND</b>		<b>\$ 899,612</b>	<b>\$ 427,822</b>	<b>\$ 494,583</b>	<b>\$ 95,398</b>
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**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ 585,000
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ 2,521,090
TITLE I	3401	\$ 301,086	\$ 154,044	\$ 146,609	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL OTHER SCHOOLS  
FISCAL YEAR 2024-2025  
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0721 OK. STEM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 26,655	\$ 13,275	\$ 14,950	\$ 21,300
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 26,655</b>	<b>\$ 13,275</b>	<b>\$ 14,950</b>	<b>\$ 21,300</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 2,443	\$ 4,804	\$ 7,262	\$ 16,577
INSTRUCTIONAL MATERIALS - MEDIA	4066	1,422	280	423	965
INSTRUCTIONAL MATERIALS - SCIENCE	4067	356	70	106	242

**BAND, CHORUS, AND/OR DRAMA**

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	16,000	9,600	13,600	14,621
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,000	2,400	3,400	3,655

**DISTRICT RESPONSIBILITY**

UTILITIES	5099	174,966	105,302	124,586	125,769
TEMPORARY PERSONNEL	N/A	37,136	23,632	33,760	37,980
HEALTH CARE SERVICES	6004	18,321	3,603	5,445	12,430
HEALTH CARE SERVICES - MEDICAID	1084	31,977	57,721	54,369	37,858
CUSTODIAL SERVICES OVERHEAD	2011	12,987	1,787	11,410	10,852
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	7,500	4,200	6,300	7,200

<b>TOTAL GENERAL FUND</b>		<b>\$ 333,763</b>	<b>\$ 226,674</b>	<b>\$ 275,611</b>	<b>\$ 289,449</b>
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**ALLOCATIONS FOR POSITIONS & OPERATING**

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ 22,596	\$ 45,208	\$ 39,561