

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,238	\$ 65,638	\$ 50,850	\$ 34,400
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,238	\$ 65,638	\$ 50,850	\$ 34,400

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,729	8,162	5,993	3,579
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,753	4,751	3,489	2,084
INSTRUCTIONAL MATERIALS - SCIENCE	4067	690	1,191	874	522

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	331,381	315,074	226,969	259,951
TEMPORARY PERSONNEL	N/A	64,482	98,579	71,571	50,640
HEALTH CARE SERVICES	6004	35,461	50,000	44,935	26,840
HEALTH CARE SERVICES - MEDICAID	1084	14,840	301	5,366	23,461
CUSTODIAL SERVICES OVERHEAD	2011	33,485	30,991	20,086	19,522
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,400	16,800	13,500	9,300

TOTAL GENERAL FUND		\$ 612,069	\$ 626,845	\$ 467,988	\$ 487,332
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 347,766	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
SCHOOL DISCRETIONARY OPERATING BUDGET				
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,295	\$ 63,115	\$ 55,310
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,295	\$ 63,115	\$ 55,310

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,738	7,792	6,647
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,758	4,536	3,869
INSTRUCTIONAL MATERIALS - SCIENCE	4067	691	1,137	970

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	5099	264,944	271,670	307,214
TEMPORARY PERSONNEL	N/A	62,794	91,490	82,037
HEALTH CARE SERVICES	6004	35,525	50,000	49,841
HEALTH CARE SERVICES - MEDICAID	1084	14,776	301	460
CUSTODIAL SERVICES OVERHEAD	2011	21,415	26,582	31,233
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,200	17,100	15,300

TOTAL GENERAL FUND		\$ 515,705	\$ 586,074	\$ 574,992
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 391,560	\$ -	\$ -