

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2024-2025 WFTE
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.118	1.000	0.978	1.118	1.000	0.978	1.192	3.697	5.992	1.079	
0031	EDWINS ELEMENTARY SCHOOL	205.94	92.63	-	122.35	34.01	-	56.58	7.39	-	-	518.90
0041	BAKER SCHOOL	406.96	415.17	271.23	68.86	120.30	80.08	4.71	22.18	-	41.62	1,431.11
0051	BOB SIKES ELEMENTARY SCHOOL	464.03	238.15	-	100.73	55.00	-	3.22	-	-	-	861.13
0082	MEIGS MIDDLE SCHOOL	-	366.00	-	-	109.00	-	14.30	3.70	-	-	493.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	701.06	-	-	191.54	-	12.64	11.09	-	-	916.33
0121	RUCKEL MIDDLE SCHOOL	-	847.10	-	-	209.07	-	7.15	-	0.78	-	1,064.10
0131	DESTIN ELEMENTARY SCHOOL	649.26	142.65	-	107.54	27.04	-	97.37	7.39	-	-	1,031.25
0151	EDGE ELEMENTARY SCHOOL	321.76	149.93	-	89.32	26.29	-	6.25	-	-	-	593.55
0161	EGLIN ELEMENTARY SCHOOL	334.56	59.35	-	57.35	17.10	-	1.79	-	5.99	-	476.14
0201	LAUREL HILL SCHOOL	101.74	137.00	80.24	32.47	40.15	28.93	3.87	7.39	5.99	13.58	451.36
0211	NICEVILLE HIGH SCHOOL	-	-	1,205.55	-	0.55	300.78	11.23	14.79	0.78	141.17	1,674.85
0222	NORTHWOOD ELEMENTARY SCHOOL	476.66	188.08	-	144.92	36.35	-	23.96	7.39	-	-	877.36
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	218.12	239.68	-	457.80
0251	RIVERSIDE ELEMENTARY SCHOOL	661.46	265.40	-	91.72	60.23	-	16.96	11.09	5.99	-	1,112.85
0271	PRYOR MIDDLE SCHOOL	-	426.07	-	-	127.15	-	109.13	3.70	0.78	-	666.83
0281	WRIGHT ELEMENTARY SCHOOL	244.74	90.11	-	53.40	45.99	-	178.24	3.70	-	-	616.18
0431	SHALIMAR ELEMENTARY SCHOOL	319.08	141.72	-	74.05	29.60	-	58.83	3.70	5.99	-	632.97
0541	ELLIOTT PT. ELEMENTARY SCHOOL	360.51	127.69	-	74.27	49.86	-	60.86	7.39	-	-	680.58
0561	MARY ESTHER ELEMENTARY SCHOOL	237.15	90.44	-	58.38	24.60	-	54.62	-	-	-	465.19
0571	PLEW ELEMENTARY SCHOOL	455.44	230.30	-	75.63	66.67	-	12.77	-	-	-	840.81
0581	CHOCTAW HIGH SCHOOL	-	-	1,105.14	-	-	252.32	106.61	3.70	5.99	54.34	1,528.10
0601	CRESTVIEW HIGH SCHOOL	-	-	1,481.28	-	-	365.53	16.33	14.79	17.98	266.19	2,162.10
0621	KENWOOD ELEMENTARY SCHOOL	303.70	115.76	-	107.60	38.10	-	-	-	-	-	565.16
0631	FLOROSA ELEMENTARY SCHOOL	322.22	136.00	-	68.76	25.19	-	24.26	7.39	-	-	583.82
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,000.44	-	-	190.13	51.78	-	1.62	81.40	1,325.37
0651	BRUNER MIDDLE SCHOOL	-	460.85	-	-	139.90	-	51.26	3.70	-	-	655.71
0671	LEWIS SCHOOL	135.00	331.25	-	76.02	110.00	-	10.73	33.27	5.99	-	702.26
0681	LONGWOOD ELEMENTARY SCHOOL	235.28	98.35	-	74.07	39.10	-	178.92	-	-	-	625.72
0701	OKALOOSA TECHNICAL COLLEGE	-	5.35	2.64	-	7.27	11.23	-	3.70	5.99	7.23	43.41
0721	OKALOOSA STEM ACADEMY	-	231.00	-	38.52	64.65	-	-	7.39	5.99	-	347.55
0731	WALKER ELEMENTARY SCHOOL	532.17	225.00	-	117.39	67.00	-	2.83	25.88	0.78	-	971.05
0741	BLUEWATER ELEMENTARY SCHOOL	557.83	244.51	-	100.23	87.59	-	6.44	11.09	-	-	1,007.69
0751	ANTIOCH ELEMENTARY SCHOOL	517.39	254.69	-	154.71	93.25	-	14.30	18.49	-	-	1,052.83
0761	DAVIDSON MIDDLE SCHOOL	-	872.40	-	-	236.00	-	3.84	-	6.77	-	1,119.01
0771	DESTIN MIDDLE SCHOOL	-	667.90	-	-	107.90	-	47.92	3.70	-	-	827.42
0801	RICHBOURG SCHOOL	-	-	-	-	1.00	-	-	155.27	134.82	-	291.09
0811	SOUTHSIDE PRIMARY SCHOOL	86.70	-	-	158.61	-	-	1.88	18.49	-	-	265.68
TOTAL		7,929.58	8,351.91	5,146.52	2,046.90	2,287.45	1,229.00	1,251.58	635.88	451.91	605.53	29,936.26