

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL BUDGET MANUAL
FISCAL YEAR 2024-2025

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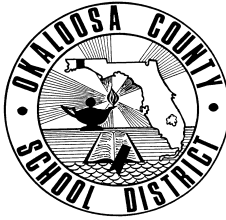
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Okaloosa Schools The Budgeting Process Fiscal Year 2024-2025

*Developing Budgets
for
District Schools*

Marcus Chambers, Superintendent
Julie Perry, Chief Financial Officer

April 2024

Enrollment Information

Each December, Information Systems works with school principals to create enrollment projections by program for the following school year. These projections provide the basis for most school revenue allocations.

Information Systems provides the projections to the Finance Department. In some cases, it is necessary to adjust the projections. For example, if an Exceptional Student Education (ESE) unit is moved from one school to another after projections have been made, Finance adjusts the affected schools' enrollment projections accordingly. Likewise, if school enrollment projections are greater than the state's enrollment projections, Finance may pro-rate schools' projections.

Enrollment projections consist of the following programs:

Program No.	Description	Program Cost Factor – FY 2024-2025
101	Basic – Grades PK – 3	1.118
102	Basic – Grades 4 – 8	1.000
103	Basic – Grades 9 – 12	0.978
111	Basic w/ESE* Services – Grades PK – 3	1.118
112	Basic w/ESE* Services – Grades 4 – 8	1.000
113	Basic w/ESE* Services – Grades 9 – 12	0.978
130	ESOL** - Grades K – 12	1.192
254	ESE* Support Level 4 – Grades PK – 12	3.697
255	ESE* Support Level 5 – Grades PK – 12	5.992
300	Career Education – Grades 9 – 12	1.079

*ESE = Exceptional Student Education

**ESOL = English for Speakers of Other Languages

The adjusted school enrollment projections are known as Adjusted Projected Unweighted FTE. The Program Cost Factors are applied to the Adjusted Projected Unweighted FTE (UFTE) to obtain the Adjusted Projected Weighted FTE (WFTE).

Comparative FTE enrollment information is provided for each school by program for 2023-2024 versus 2024-2025. The enrollment data for each year is based on the adjusted unweighted and weighted full-time equivalent students per the original projections. Descriptions of individual programs may be found in *2023-2024 Funding for Florida School Districts* located in the Appendices.

When comparing fiscal year 2024-2025 projections to fiscal year 2023-2024 actual enrollment as of the 3rd FEFP, student enrollment for the District's centrally budgeted schools is projected to decrease approximately 587 unweighted FTE. Charter schools and Family Empowerment Scholarships continue to expand.

FEFP Base Funding Statutory Requirement

In 2001-2002, the District implemented Equity in School-Level Funding, F.S. 1011.69. The intent of Equity in School-Level Funding is that funds generated at a school go to the school. The statute required that beginning in 2003-2004, district school boards had to allocate at least 90% of the funds generated by that school based upon the Florida Education Finance Program and the Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy. The District successfully implemented the statutory requirement in 2002-2003.

In 2003, the Legislature modified the requirement to read "district school boards shall allocate to schools within the district an average of 90 percent of the funds generated by all schools and guarantee that each school receives at least 80 percent of the funds generated by that school based upon the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy." The statute specifically excludes Supplementary Academic Instruction and Class Size Reduction funds.

Although the statute reduced the requirement on an individual school basis, the District continued to allocate FEFP Base Funding to each school based on 90% of the funding earned by the school. This method of budgeting was known as site-based. Beginning in 2007-2008, the District increased the allocation to 92% FEFP Base Funding to each school based upon its adjusted projected weighted FTE. In 2014-2015, the Superintendent and School Board implemented a hybrid centralized/decentralized school budgeting model in lieu of site-based budgeting; however, the District continues to allocate a minimum average of 92% of FEFP Base Funding to schools with at least 80% of the funds generated by a school being allocated to that school.

FEFP and State Categorical Funding For Fiscal Year 2024-2025

Funds for state support to school districts are provided primarily by legislative appropriations. The Legislature's Final Conference Report for fiscal year 2024-2025 was published on March 5, 2024. The major portion of State support is distributed through the Florida Education Finance Program (FEFP). The FEFP is the primary source for the General Fund which funds the major portion of the schools' operating budget. There are other sources of funding; however, the FEFP is the foundation for financing Florida's K-12 educational programs. (See Appendices for *2023-2024 Funding for Florida School Districts.*)

The Final Conference Report reflects the revenue allocation to Okaloosa County generated through the FEFP for fiscal year 2024-2025 in the following categories:

- FEFP Base Funding
- 0.748 Mill Compression
- DJJ Supplemental
- Educational Enrichment Allocation (aka Supplemental Academic Instruction)
- ESE Guarantee
- Federally Connected Student Supplement
- Mental Health Assistance
- Safe Schools
- Student Transportation

In fiscal year 2023-2024, the Legislature increased the Base Student Allocation and discontinued the following categoricals, effectively rolling the categoricals into the BSA. This same funding method has continued into fiscal year 2024-2025. The District is required to continue to purchase instructional materials, have a reading instruction plan, pay a stipend of \$300 per full-time teacher for classroom supplies, use the Base Funding to continue the increases previously provided through the TSIA funding, and use 1.07% of its Base Funding to increase teacher salaries; therefore, funding will be moved to new projects for these purposes.

- Instructional Materials
- Reading Instruction
- Teacher Classroom Supply Assistance
- Teacher Salary Increase Allocation (TSIA)

A key feature of the FEFP is that it bases financial support for education upon the individual students participating in a particular educational program rather than upon the number of teachers or classrooms. The primary portion of the FEFP is FEFP Base Funding. FEFP Base Funding is calculated as follows:

$$\begin{aligned} & \text{Base Student Allocation (BSA)} \\ & \text{Times Comparable Wage Factor (CWF)} \\ & \text{Times Weighted FTE} \\ & \text{Equals FEFP Base Funding} \end{aligned}$$

Weighted FTE is calculated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by the corresponding Program Cost Factors (PCF). Program Cost Factors are determined by the Legislature and represent relative cost differences among the FEFP programs.

Changes in Base Student Allocation (BSA), Comparable Wage Factor (CWF), and Program Cost Factors (PCF) are shown in the following tables:

Description	2023-2024	2024-2025	\$ Increase/ (Decrease)	% Increase/ (Decrease)
BSA	\$5,139.73	\$5,330.98	\$191.25	3.72%
WCF	1.0000	1.0000	0.0000	0.00%
BSA x WCF	\$5,139.73	\$5,330.98	\$191.25	3.72%

Program	2023-2024 PCFs	2024-2025 PCFs	Increase/ (Decrease)
101/111	1.122	1.118	(0.004)
102/112	1.000	1.000	0.000
103/113	0.988	0.978	(0.010)
130	1.208	1.192	(0.016)
254	3.706	3.697	(0.009)
255	5.707	5.992	0.285
300	1.072	1.079	0.007

Local revenue for school support is derived almost entirely from property taxes levied by each school district. Each school board participating in the state allocation of funds for the current operation of schools must levy the property tax millage set for its required local effort. Each district's share of the state total required local effort is determined by a statutory procedure that is initiated by certification of the property tax valuations of each district by the Department of Revenue.

In addition to FEFP funding noted on the previous page, our District will also receive the following categorical funding from the State:

- Class Size Reduction
- State-Funded Discretionary Supplement (To help offset some of the losses caused by Family Empowerment Scholarships)

The State did not allocate Discretionary Lottery nor School Recognition Funding through the FEFP for fiscal year 2024-2025; School Recognition Funding is included in the General Appropriations Act as Non-FEFP funding.

The District must pass through approximately \$34.5 million in FEFP related funds to charter schools (\$18.6 million) and to private schools/home schools for Family Empowerment Scholarships (\$15.9 million). The total \$20.1 million funding for Family Empowerment Scholarships is offset slightly by the State-Funded Discretionary Supplement in the amount of \$4.2 million for a net pass through of \$15.9 million.

District School Budget Revenue Allocations

The School Budget Manual contains information about each school's allocations, including any special instructions relating to each project. Finance will temporarily budget the estimated allocation for each fund source in the appropriate project, function, and object at each cost center. Funds may not be moved until after the preliminary and tentative budget is adopted on July 29, 2024. The revenue allocations are explained in the sections that follow.

School Revenue Projections – Summary

The Revenue Projection page for each school provides a summary comparison between the initial allocations made in fiscal year 2023-2024 versus the initial allocations made in fiscal year 2024-2025. Each Revenue Projection also includes a section titled "Significant Factors Affecting Allocations" indicating the following:

Total Increase/(Decrease) of Unweighted FTE

This is the total change in UFTE as indicated on each school's Enrollment Information page. It reflects the increase or decrease, between the initial 2023-2024 adjusted projected UFTE and the initial 2024-2025 adjusted projected UFTE for each school.

Unweighted FTE Moved to/(from) One School to Another School
Not applicable

Adjustments in UFTE Due to Changes in Location of ESE Units
Not applicable

Increase/(Decrease) in UFTE Due to Final Conference FTE Changes
Not applicable

General Operating Budget – Discretionary – No Project

In order to provide a standard of service to all schools in the District, the Superintendent recommended the implementation of a hybrid centralized/decentralized school budgeting model in lieu of site-based budgeting beginning with fiscal year 2014-2015. In the site-based model, each school received revenue based on its projected weighted FTE and was responsible for purchasing positions and funding all operating expenditures, including utilities. Revenue was then adjusted twice a year based on actual weighted FTE. In the hybrid centralized/decentralized school budgeting model, each school receives position allocations and overhead budget allocations. The Superintendent is recommending the continuation of the hybrid centralized/decentralized school budget model.

School operating budgets are also known as discretionary or “no project” budgets and are funded from General Operating Fund revenues, primarily the Florida Education Finance Program (FEFP). School operating/discretionary budget allocations consist of the following:

Position Allocations

The District developed a School Staffing Grid based on school type and adjusted projected unweighted FTE ranges. This School-Board approved School Staffing Grid was used to allocate the following categories of positions to District schools:

- School Principal
- Assistant Principal
- Instructional – Special Positions
- Guidance
- Media
- Other Administrative/Instructional Support
- Clerical
- Educational Support – Classroom

The total number of Basic, Vocational, and/or ESE Gifted classroom instructional units required to meet class size were provided by Information Systems. Some of these positions will be funded through the following projects: Class Size Reduction – Project 4125, SAI – Supplemental Academic Instruction – Project 3161, AICE – Project 9004, AP – Project 2154, IB – Project 7055, IB – Academically Disadvantaged – Project 5056, and Italian Consulate Reimbursement – Project 7020. The remaining classroom instructional units will be funded through the Discretionary budget.

The Exceptional Student Education (ESE) Department recommended the ESE Non-Gifted instructional and educational support units required for each school. The instructional positions will be funded through Discretionary, and the educational support positions will be funded through a combination of Discretionary and IDEA – Project 5475.

Position Changes

In an effort to provide assistance to schools in need, the following changes were made to school staffing:

- Remove Intensive Reading/Intensive Math Paraprofessional positions previously allocated through the School Budget Manual, a total of 15.00 positions.
- Remove the 14.00 TSA/Dean positions from the School Staffing Grid (allocations based on school type and size) and allocate approximately 23.00 TSA/Dean positions to schools based on need through the School Budget Manual.

In an effort to better align revenue and appropriations, the following changes were made to school staffing:

- Reduce elementary school Basic Paraprofessional School Staffing Grid allocations from 3.00 positions per school to 2.00 positions per school for a total of 18.00 positions.
- Reduce the additional ESE Paraprofessional School Staffing Grid allocations at Silver Sands School and Richbourg School for a total of 2.00 positions. This reduction does not affect classroom allocations.
- Reduce high school Lunchroom Monitor School Staffing Grid allocations for a total of 8.00 positions.
- Reduce high school and Baker School Cleaner positions allocated through the School Budget Manual by 1.00 position at each school for a total of 5.00 positions.
- Reduce the Grandfathered Second Elective Teacher positions at Destin Elementary School, Northwood Elementary School, and Bluewater Elementary School for a total of 3.00 positions.

Other position changes and/or allocations include:

- The addition of an Elementary Elective Teacher position at Richbourg School. Silver Sands School currently has this allocation.
- The addition of an Elementary PE Teacher position at Silver Sands School and Richbourg School. These positions will be filled as Adaptive PE Teachers. The positions were previously included in the ESE Recommendations spreadsheet.
- The continued allocation of the Grandfathered Media Specialist positions at Riverside Elementary School and Lewis School. Once the incumbents leave these positions, the positions will be converted back to Library Assistants.
- The continued allocation of Band and/or Chorus Paraprofessionals to band or chorus programs serving 200 or more students. These allocations will not be a part of the School Budget Manual but will be allocated once a program is confirmed to qualify.
- The continued allocation of a Second Assistant Band Director position to high school band programs having enrollment of 250 or more. These allocations will not be a part of the School Budget Manual but will be allocated once a program is confirmed to qualify.
- The continued allocation of a Third ROTC Instructor to Choctaw High School once the program is confirmed to qualify.
- The continued allocation of a Second PE Paraprofessional to Edge Elementary School if the school's projected FTE does not support the position. The additional PE Paraprofessional is needed for safety reasons as the PE field is across the highway.

Supplement Allocations

Supplements were allocated based on a Supplement Standard for each type of school.

Overhead Allocations

Schools received overhead allocations in the following categories:

- School Flexible Funding – Each school received a base allocation of \$10,000 plus an additional allocation of \$50.00 per Unweighted FTE.
- Substitutes – The allocation for substitutes is \$1,688 per Instructional unit allocated. The initial allocation was made to Function 5100 – Basic Instruction; however, schools may re-appropriate the funds to cover expenditures for substitutes in other functions such as ESE Instruction, Vocational Instruction, Administrative, etc. *The funds may not be used to fund substitutes for professional development.* Any funds remaining at the end of the fiscal year are pulled back to the District level; likewise, any deficits at the end of the fiscal year are covered by the District.

Note: Beginning in fiscal year 2019-2020, Custodial allocations and Health Service allocations were made directly to Project 2011 and Project 6004, respectively, rather than as part of the schools' Discretionary allocations. Beginning in fiscal year 2022-2023, School Utilities allocations were made directly to Project 5099 rather than as a part of the schools' Discretionary allocations.

Class Size Reduction – Project 4125 – Categorical Funding

The Superintendent is recommending the continued allocation of Class Size instructional units. The Class Size Reduction (CSR) categorical funding is \$30.5 million, an increase of \$0.2 million from actual fiscal year 2023-2024 funding. This funding is for District schools and charter schools.

School districts throughout the State of Florida were required to fully implement the constitutionally required class size reduction mandate in fiscal year 2010-2011. The initial instructional allocation of 283.80 units equates to approximately \$22.4 million in funding. Additional units may be allocated to comply with class size requirements based on individual meetings with schools.

Use of Flexible Class Size Reduction (CSR) – Categorical Funding

Per Florida Statute 1011.685, a school district that meets the maximum class size requirement may use the class size categorical funds for any lawful operating expenditure. The District continues to use flexible Class Size Reduction funding in the amount of \$4.80 million to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in fiscal years 2005-2006, 2006-2007, and 2007-2008.

Lottery – Categorical Funding

Lottery funding is not included in the School Budget Manual; however, the District will be making the following allocations to schools if such revenue is received from the State:

Lottery – School Advisory Council – Project 5002

Note: The State did not make a Discretionary Lottery allocation to Districts for fiscal year 2024-2025. Furthermore, in fiscal years 2022-2023 and 2023-2024, the State allocated all School Recognition Funding to schools with no money left for Discretionary Lottery/SAC. The following is an explanation of the method that had been used prior to COVID:

Prior to COVID, the State made an initial Discretionary Lottery allocation to each District; however, this allocation was subject to change based on the School Recognition Program funds remaining at the State level after funding the Florida School Recognition Program. Once the final Discretionary Lottery allocation was made for the fiscal year, School Boards had to allocate up to \$5 per unweighted FTE to be used at the discretion of the School Advisory Council (SAC). These moneys were not to be used for capital improvements or for any project or program that has a duration of more than one year; however, a school advisory council could independently determine that a program or project funded in a prior year should receive funds in a subsequent year. If the final Discretionary Lottery allocation was not sufficient to fully fund the SACs, the SAC allocation was prorated.

Lottery – School Recognition – Project 5160

Note: The State did not allocate School Recognition Funding through the FEFP; however, there is a non-FEFP General Appropriation for School Recognition for fiscal year 2024-2025.

The State allocated Lottery funds for the Florida School Recognition Program through the General Appropriations Act (Non-FEFP). This program provides monetary awards to public schools that earn an “A” grade, improve at least one performance grade from the previous year, or sustain the previous year’s improvement of more than one letter grade. Funds are also awarded to alternative schools that receive a commendable rating or improve at least one level. The Florida Legislature used to provide awards to schools of up to \$100 per student; however, in fiscal years 2022-2023, the state allocated all funds to eligible schools rather than capping at \$100.

School Recognition Program funds may only be used for nonrecurring bonuses to the faculty and staff, nonrecurring expenditures for educational equipment or materials, or for temporary personnel to assist the school in maintaining or improving student performance. The school’s staff and school advisory council (SAC) must decide to spend these funds for one or any combination of these three purposes. If the school’s staff and SAC cannot reach an agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school.

Educational Enrichment Allocation (aka Supplemental Academic Instruction) – FEFP Funding

Per Florida Statute 1011.62(1)(f), the District’s use of educational enrichment allocation (aka supplemental academic instruction) funding may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs, and other methods of

improving student achievement. The Superintendent is recommending that the schools receive the following allocations funded through EE/SAI. The projects are not being renamed.

Continuation of SAI – ESOL – Project 4110

Initial ESOL Interpreter allocations are calculated as follows: Schools with a projected one language population of 15 or greater receive one (1.00) ESOL Interpreter, schools with a projected one language population of 50 or greater receive two (2.00) ESOL Interpreters, and schools with a projected one language population of 100 or greater receive three (3.00) ESOL Interpreters. The calculated allocation was then sent to the Student Intervention Services (SIS) – ESOL, Psychology, & Health Services Department to obtain recommended adjustments. The initial allocation is 51.00 ESOL Interpreters for a total of \$2.5 million. This allocation is subject to adjustment based on the actual number of students requiring this service.

Allocation of SAI – Supplemental Academic Instruction – Project 3161

This project will provide instructional positions to all schools to help reduce class size. The paraprofessional positions previously allocated to select secondary schools have been discontinued. The initial allocation consists of 39.00 instructional units at a cost of \$3.1 million.

Continuation of SAI – Plan of Care – Project 6113

The Plan of Care tutoring program will be used strictly for before and after school tutoring. The allocation is not included in the initial budget and will be made after the District receives the fiscal year 2023-2024 state-wide assessment results.

Continuation of SAI – Summer Intensive Studies – Project 5127

The Superintendent proposes a continuation of the Summer Intensive Studies initiatives for Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made at a later date based on guidelines provided by Finance and the Assistant Superintendent – Curriculum.

Other FEFP Funding

The Superintendent is recommending that the District make the following allocations to applicable schools for fiscal year 2024-2025:

Continuation of Instructional Materials Allocations

The Instructional Materials allocation is a direct allocation to schools from the Base Student Allocation funds set-aside for this purpose and is based on unweighted FTE (UFTE). Each District School Board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchases must be made within the first three years after the effective date of the adoption cycle. At least 50 percent of the annual allocation must be used to purchase instructional materials on the state-adopted list. The remaining funds may be used to purchase instructional materials or other items having intellectual content which assist in the instruction of a subject or course.

The Instructional Materials allocation to the schools consists of three categories:

- Instructional Materials – Textbooks – BSA – Project 4065
Due to the discontinuation of the categorical and incorporation into the Base Student Funding, the allocation for Instructional Materials – Textbooks will now be in Project 4065 – Instructional Materials – Textbooks – BSA. These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course. Each school's initial allocation was calculated by multiplying its Adjusted Unweighted FTE by the dollars set aside per UFTE by the District. The Superintendent recommends holding 90% of each school's allocation at the District level and re-appropriating the funds to applicable schools for State adoptions. The remaining 10% has been allocated to individual schools to be used at each school's discretion. The allocation for fiscal year 2024-2025 is \$2.0 million, \$1.8 million of which will be used for State adoptions.
- Instructional Materials – Media – BSA – Project 4066
Due to the discontinuation of the categorical and incorporation into the Base Student Funding, the allocation for Instructional Materials – Media will now be in Project 4066 – Instructional Materials – Media – BSA. These funds may be used to purchase and/or repair library books, instructional materials, and reference books. Each school's allocation was calculated by multiplying its Adjusted

Unweighted FTE by the dollars set aside per UFTE by the District. The allocation for fiscal year 2024-2025 is approximately \$0.12 million.

- Instructional Materials – Science Lab – BSA – Project 4067

Due to the discontinuation of the categorical and incorporation into the Base Student Funding, the allocation for Instructional Materials – Science Lab will now be in Project 4067 – Instructional Materials – Science Lab – BSA. These funds may be used to purchase science lab materials and supplies. Each school's allocation was calculated by multiplying its Adjusted Unweighted FTE by the dollars set aside per UFTE by the District. The allocation for fiscal year 2024-2025 is approximately \$0.03 million.

Continuation of Mental Health Assistance – Project 9110, Title IV – Project 5415, & Itinerant – Social Workers – Project 4021

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, and Itinerant – Social Workers, to provide Mental Health Counselors and/or Social Workers to schools. Mental Health Assistance will provide 18.20 Mental Health Counselors and 1.00 Social Worker directly to schools at a cost of approximately \$1.6 million. Title IV will provide 3.00 Mental Health Counselors at a cost of \$0.3 million, and Itinerant – Social Workers will provide 6.6 Social Workers at a cost of \$0.5 million.

Continuation of Reading Instruction – BSA – Project 6023

Due to the discontinuation of the categorical and incorporation into the Base Student Funding, the allocation for Reading Instruction will now be in Project 6023 – Reading Instruction – BSA. The Superintendent recommends that the District set aside funds to continue to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with the federal programs Title I – Part A and Title II - Part A, will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. Reading Instruction will provide 7.30 ELA Instructional Coaches for a total of \$0.60 million; however, the allocation may be adjusted at the school level once testing results for fiscal year 2023-2024 are received.

Continuation of Safe Schools – Project 3107

The purpose of the Safe Schools allocation is to provide funding to assist school districts in their compliance with s. 1006.07, with priority given to implementing the district's school resource officer program pursuant to s. 1006.12. Each school district receives a minimum appropriation of \$250,000 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index and the district's share of the State's total unweighted student enrollment.

The Superintendent is recommending Safe Schools funding continue to be used to fund School Resource Officer services. The allocation for these services will be held at the District level and then allocated at the school level based on the final contract.

Continuation of Teacher Salary Increase Allocation (TSIA)

In fiscal year 2020-2021, House Bills 641 and 5001 created and funded a new categorical allocation within the Florida Education Finance Program (FEFP) focused on increasing compensation for full-time classroom teachers, assisting school districts in their recruitment and retention of classroom teachers and instructional personnel.

The District was required to utilize 80% of the allocation to increase full-time classroom teachers' and certified prekindergarten teachers' minimum base salary to at least \$47,500 or to the maximum achievable based on each district's allocation. The remaining 20% of the allocation was dedicated to salary increases for full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the

80%; classroom teachers who did receive an increase from the 80% but their increase was less than two percent of their salary; and other full-time instructional personnel pursuant to section 1012.01(2)(b)-(d), Florida Statutes (student personnel services, librarians/media specialists, and other instructional staff).

House Bill 641 prevented these funds from being collectively bargained for other purposes, stating that, “the teacher salary increase allocation must be used solely to comply with the requirements of this section.” The bill requires “a school district or charter school” to maintain the new “minimum base salary achieved for classroom teachers” in subsequent fiscal years, unless specifically changed in a future General Appropriations Act.

The allocation for fiscal year 2021-2022 was \$6.07 million, an increase of \$0.48 million. The District allocated \$5.32 million of the funding through the Discretionary/No Project budget to continue the increases made in fiscal year 2020-2021. The remainder of the funds were used to further increase teacher salaries using the 80%/20% rule from fiscal year 2020-2021.

The allocation for fiscal year 2022-2023 was \$8.80 million, an increase of \$2.74 million when compared to fiscal year 2021-2022. The District allocated \$6.06 million of the funding through the Discretionary/No Project budget to continue the increases made in fiscal years 2020-2021 through 2021-2022. The District was required to utilize 50% of the allocation to increase full-time classroom teachers' and certified prekindergarten teachers' minimum base salary to at least \$47,500 or to the maximum achievable based on each district's allocation. The remaining 50% of the allocation was dedicated to salary increases for full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the first 50% and other full-time instructional personnel pursuant to section 1012.01(2)(b)-(d), Florida Statutes (student personnel services, librarians/media specialists, and other instructional staff).

In fiscal year 2023-2024, the categorical allocation was discontinued; however, the District was required to use 1.41% of its Base Funding to increase teacher salaries. This equated to approximately \$2.5 million. In fiscal year 2024-2025, the District is required to use 1.07% of its Base Funding to increase teacher salaries. This equates to approximately \$2.1 million. The funding for increases was set aside in Project 4090 – Teacher Salary Increase – BSA. A plan will be created through negotiations and submitted to the School Board and then to Florida DOE for approval.

Continuation of Teachers Classroom Supply Assistance Program – BSA – Project 3080

Due to the discontinuation of the categorical and incorporation into the Base Student Funding, the allocation for Teachers Classroom Supply Assistance Program will now be in Project 3080 – Teachers Classroom Supply Assistance Program – BSA. The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classroom supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. Section 1012.71(6), Florida Statutes, states “For purposes of this section, the term “classroom teacher” includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.” An estimated allocation would be made to each school based on the number of qualifying staff units per the Teachers Classroom Supply Assistance Program final allocation of fiscal year 2023-2024. The initial allocation of \$300 per instructional unit will be adjusted based on actual number of qualifying staff units as of September 1, 2024.

Other State Funding – Adult Education

The Superintendent is recommending that the District make the following allocation to Okaloosa Technical College for fiscal year 2024-2025:

Continuation of Workforce Development – Center 0701, Project 5110

Workforce Development is a State allocation to the District for the purpose of providing adult education. These funds are generated by and allocated to Okaloosa Technical College. The school receives 90% of the funds – approximately \$2.5 million.

Other General Fund Allocations

Continuation of Administrative & Guidance Summer Hours – Project 5027

The Superintendent recommends continuing the allocation of summer hours to schools with qualifying 10-month assistant principal and 10-month guidance positions. The total allocation is approximately \$0.2 million.

Continuation of Adult Education Tuition – Center 0701, Project 6110

Adult Education Tuition is generated by and allocated to Okaloosa Technical College. The Superintendent recommends that the District allocate 90% of these estimated funds to the school. The initial allocation of \$0.6 million will be adjusted based on actual collections.

Continuation of Advanced International Certificate of Education (AICE) – Projects 9004, 1004, & 5053

The Superintendent recommends making these direct allocations to secondary schools for AICE programs. The allocations are in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AICE are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the AICE examinations and/or earning AICE diplomas in fiscal year 2022-2023. Once final scores have been received for fiscal year 2023-2024, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 90% of the projected funds earned (AICE WFTE x Base Student Allocation x Comparable Wage Factor x 90%). The District appropriated 10% of each school's allocation to AICE Set-Aside – Project 1004 and 7.50% to schools as a flex allocation in AICE – Project 9004. The District then appropriated funds for projected bonuses and projected exams to AICE – Bonuses & Exams – Project 5053. Any funds remaining after set-aside, flex allocation, bonuses, and exams were allocated as instructional units in AICE – Project 9004. The initial allocations for fiscal year 2024-2025 are approximately \$0.3 million in AICE – Project 9004, \$0.06 million in AICE – Set-Aside – Project 1004, and \$0.2 million in AICE – Bonuses & Exams – Project 5053 for a total of \$0.6 million.

Continuation of Advanced Placement (AP) – Projects 2154, 7054, & 5054

The Superintendent recommends making these direct allocations to secondary schools for AP programs. The allocations are in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the AP examinations in fiscal year 2022-2023. Once final scores have been received for fiscal year 2023-2024, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 90% of the projected funds earned (AP WFTE x Base Student Allocation x Comparable Wage Factor x 90%). The District appropriated 15% of each school's allocation to AP Set-Aside – Project 7054 and 7.50% to schools as a flex allocation in AP – Project 2154. The District then appropriated funds for projected bonuses and projected exams to AP – Bonuses & Exams – Project 5054. Any funds remaining after set-aside, flex allocation, bonuses, and exams were allocated as instructional units in AP – Project 2154. The initial allocations for fiscal year 2024-2025 are approximately \$0.6 million in AP – Project 2154, \$0.2 million in AP – Set-Aside – Project 7054, and \$0.5 million in AP – Bonuses & Exams – Project 5054 for a total of \$1.3 million.

Continuation of Band Program – Project 4005

The Superintendent recommends the continued appropriation of funds to secondary school band programs. The total project allocation is approximately \$0.12 million.

Continuation of Chorus Program – Project 4004

The Superintendent recommends the continued appropriation of funds to secondary school chorus programs. The total project allocation is approximately \$0.07 million.

Continuation of Custodial Services Allocation – Project 2011

The Superintendent recommends the continued appropriation of Custodial Services consisting of positions and supplies/overhead. This allocation is made based on positions recommended by the Custodial Services Department and supplies/overhead based on conditioned square footage. The total project allocation is approximately \$7.9 million.

Continuation of Drama Program – Project 7019

The Superintendent recommends the appropriation of funds to high school drama programs. The total project allocation is approximately \$0.06 million.

Continuation of Health Services Allocation (Health Services – Schools – Project 6004 and Medicaid Reimbursement – Project 1084)

The Superintendent recommends the continued appropriation for health services. All schools received a Health Services allocation in order to purchase the services of a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided funding to purchase these services.

The allocation is funded by two sources: Health Services – Schools – Project 6004 and Medicaid Reimbursement – Project 1084. The allocation to Project 6004 is based on Unweighted FTE. Medicaid Reimbursement – Project 1084 is then used to fund the remainder of the contract.

The Health Services – Schools – Project 6004 allocation of approximately \$1.3 million combined with the Medicaid Reimbursement – Project 1084 supplement of approximately \$0.5 million will provide health services to all schools. This amount is based on the fiscal year 2023-2024 contract and is subject to change once the contract for fiscal year 2024-2025 is negotiated. In addition, schools were given a “buy up” option to purchase a LPN or RN using Discretionary funds, internal funds, or child care funds.

Continuation of International Baccalaureate (IB) – Project 7055, 5056, & 5055

The Superintendent recommends making these direct allocations to secondary schools for IB programs. The allocations are in addition to the overhead allocations made as part of each school’s discretionary revenue allocations. Any positions allocated through IB are used to reduce the required Discretionary budget expenditures for positions. The projected revenue was based on the number of students successfully completing the IB examinations and/or IB diplomas in fiscal year 2022-2023. Once final scores have been received for fiscal year 2023-2024, allocations will be adjusted. Each successful examination earns a school an additional 0.16 WFTE, and each diploma earns an additional 0.30 WFTE.

Schools have been allocated 100% of the projected funds earned (IB WFTE x Base Student Allocation x Comparable Wage Factor x 100%). The District appropriated 20% of each school’s allocation to IB – Academically Disadvantaged – Project 5056 to comply with Florida Statute. This allocation is to be used to fund a portion of a teacher that will assist academically disadvantaged students prepare for more rigorous courses. The District then allocated 22.50% to schools as a flex allocation in IB – Project 7055. The flex allocation is higher than AICE and AP because there is no IB committee. The District then appropriated funds for projected bonuses and projected exams to IB – Bonuses & Exams – Project 5055. Any funds remaining after academically disadvantaged, flex allocation, bonuses, and exams were allocated as instructional units in IB – Project 7055. The initial allocations for fiscal year 2024-2025 are approximately \$0.06 million in IB – Project 7055, \$0.02 million in IB – Academically Disadvantaged – Project 5056, and \$0.03 million in IB – Bonuses & Exams – Project 5055 for a total of \$0.1 million.

Discontinuation of Itinerant – Speech – Project 0023 at the School Level

In order to provide services on a more flexible basis, the Itinerant – Speech allocation will fund positions at the department level in lieu of the school level. b

Continuation of ROTC – Project 2045

The Superintendent recommends the continued use of the ROTC reimbursement, received from the U.S. Military, to partially fund ROTC instructional salaries. The allocation has been made directly to secondary schools offering the ROTC program. The allocation for fiscal year 2024-2025 is \$0.3 million and may be adjusted.

Continuation of School Maintenance – Projects 2909 & 5909

The Superintendent recommends the continuation of the School Maintenance allocation. The School Maintenance allocation is a local initiative to allocate funds directly to schools for repairs and maintenance projects. This allocation is funded by a transfer from Capital Outlay funds. The age and size of the buildings are used to determine the allocations. The District appropriates 80% of the allocation to School Maintenance – Project 2909 and the remaining 20% to School Maintenance – School Control – Project 5909. The total allocations made to the schools for fiscal year 2024-2025 are \$1.3 million in Project 2909 and \$0.3 million in Project 5909.

Continuation of School Utilities – Project 5099

Schools have received allocations to fund utilities. The allocation is based on an average per conditioned square foot and funds electricity, natural gas, telephone service, water/sewer, garbage, and recycling.

Funds will be adjusted at the end of the fiscal year based on actual expenditures. The initial allocation for fiscal year 2024-2025 is \$9.50 million. This project will be adjusted based on actual expenditures at the end of the fiscal year.

Continuation of School Child Care Programs – Various Projects

School Child Care programs are administered at various elementary school sites throughout the District. The program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from the program because the source of revenue generated is non-restrictive. The Superintendent recommends the continuation of these programs. The estimated revenue for fiscal year 2024-2025 is approximately \$1.7 million. This revenue will be adjusted at mid-year based on projected actual revenue and then at the close of the fiscal year to actual revenue.

Federal Funding Allocations

Continuation of Individuals with Disabilities Education Act (IDEA) – Project 5475

The Individuals with Disabilities Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District. The Superintendent recommends that IDEA continue to fund 1:1 ESE Paraprofessionals, 1:3 ESE Paraprofessionals, ESE Interpreters, and ESE Job Coaches for each school based on the Exceptional Student Education (ESE) Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the Superintendent recommends funding a portion of the ESE Paraprofessional units through IDEA. Staffing Specialists will continue to be funded through IDEA; however, these positions will be moved to the department level. The initial IDEA allocation for fiscal year 2024-2025 is \$5.50 million and is subject to change throughout the year.

Continuation of Title I – Part A – Project 5401

The Superintendent recommends the continuation of the Title I – Part A program. The Curriculum, Instruction, & Assessment Department determines eligibility and allocation of funds to Title I schools based on the density of poverty within schools as demonstrated by free-reduced lunch participants. For fiscal year 2024-2025, twenty (20) District schools were deemed eligible. The allocation of \$5.3 million may or may not be revised during the fiscal year.

In addition, the Superintendent recommends the continued use of these funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title I – Part A, in conjunction with Title II – Part A and Reading Instruction – Project 6123 will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. The Curriculum Department will use the rollover Title I – Part A allocations to purchase Instructional Coaches for the schools.

Continuation of Title II – Part A – Project 5405

Title II – Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The Superintendent recommends the continued use of these funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II – Part A, in conjunction with Title I – Part A and Reading Instruction – Project 6123 will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. Title II – Part A will provide 4.65 Math Instructional Coaches for a total of \$0.4 million; however, the allocation may be adjusted at the school level once testing results for fiscal year 2023-2024 are received.

Continuation of Title IV – Student Support & Academic Enrichment Grants – Project 5415

The purpose of this project is to help meet the goals of the Every Student Succeeds Act (ESSA) by increasing the capacity of State Educational Agencies (SEAs), Local Educational Agencies (LEAs), schools, and local communities. It will do this by providing students with access to a well-rounded education, improving safe and health school conditions for student learning, and by increasing the use of technology in order to improve the academic achievement and digital literacy of all students.

This allocation will continue to be used to increase the number of Mental Health Counselors directly at the schools by providing 3.00 Mental Health Counselors at a cost of approximately \$0.3 million.

Revenue to Offset Fixed Charges for Student Services

Fixed Charges for Student Services consist of an offsetting estimated revenue allocation and an appropriation (expenditure) for the following services provided to students and schools: adaptive P.E. program, autistic program, ESE instructional coach program, hearing impaired program, hospital/homebound program, occupational/physical therapy program, school psychologists, visually impaired program, and attendance officers. The fiscal year 2024-2025 allocation for these services is approximately \$4.2 million.

Budget Packets for Schools

The Excel Budget Packet includes all the necessary forms and data for each school to develop the related budget. Schools will make their Health Care choice and appropriate their Discretionary operating budget using the provided budget Detail Form. Schools will also determine which positions they would like to purchase using Child Care, Workforce, and/or Title I revenue. Any remaining funds are then appropriated on the related Budget Detail Form in the school budget packet.

The Excel budget packets have been e-mailed to each school principal and consist of the following:

- Enrollment Data
- Revenue Projection
- School Position Summary
- Other Budget Allocations Summary
- Supplement Allocations
- Salary Menu (Day Care, Workforce Development, and Title I)
- Health Services Choice Form
- Budget Detail Forms

The enrollment data, revenue projections, summary of position allocations, and summary of other budget allocations for each school are available on the internet for review. Please note that the 2024-2025 Budget Manual will be available in its entirety on the Internet for administrators, employees, School Advisory Councils, and any other interested party.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2024-2025 UFTE
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
0031	EDWINS ELEMENTARY SCHOOL	184.20	92.63	-	109.44	34.01	-	47.47	2.00	-	-	469.75
0041	BAKER SCHOOL	364.01	415.17	277.33	61.59	120.30	81.88	3.95	6.00	-	38.57	1,368.80
0051	BOB SIKES ELEMENTARY SCHOOL	415.05	238.15	-	90.10	55.00	-	2.70	-	-	-	801.00
0082	MEIGS MIDDLE SCHOOL	-	366.00	-	-	109.00	-	12.00	1.00	-	-	488.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	701.06	-	-	191.54	-	10.60	3.00	-	-	906.20
0121	RUCKEL MIDDLE SCHOOL	-	847.10	-	-	209.07	-	6.00	-	0.13	-	1,062.30
0131	DESTIN ELEMENTARY SCHOOL	580.73	142.65	-	96.19	27.04	-	81.69	2.00	-	-	930.30
0151	EDGE ELEMENTARY SCHOOL	287.80	149.93	-	79.89	26.29	-	5.24	-	-	-	549.15
0161	EGLIN ELEMENTARY SCHOOL	299.25	59.35	-	51.30	17.10	-	1.50	-	1.00	-	429.50
0201	LAUREL HILL SCHOOL	91.00	137.00	82.04	29.04	40.15	29.58	3.25	2.00	1.00	12.59	427.65
0211	NICEVILLE HIGH SCHOOL	-	-	1,232.67	-	0.55	307.55	9.42	4.00	0.13	130.83	1,685.15
0222	NORTHWOOD ELEMENTARY SCHOOL	426.35	188.08	-	129.62	36.35	-	20.10	2.00	-	-	802.50
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	59.00	40.00	-	99.00
0251	RIVERSIDE ELEMENTARY SCHOOL	591.65	265.40	-	82.04	60.23	-	14.23	3.00	1.00	-	1,017.55
0271	PRYOR MIDDLE SCHOOL	-	426.07	-	-	127.15	-	91.55	1.00	0.13	-	645.90
0281	WRIGHT ELEMENTARY SCHOOL	218.91	90.11	-	47.76	45.99	-	149.53	1.00	-	-	553.30
0431	SHALIMAR ELEMENTARY SCHOOL	285.40	141.72	-	66.23	29.60	-	49.35	1.00	1.00	-	574.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	322.46	127.69	-	66.43	49.86	-	51.06	2.00	-	-	619.50
0561	MARY ESTHER ELEMENTARY SCHOOL	212.12	90.44	-	52.22	24.60	-	45.82	-	-	-	425.20
0571	PLEW ELEMENTARY SCHOOL	407.37	230.30	-	67.65	66.67	-	10.71	-	-	-	782.70
0581	CHOCTAW HIGH SCHOOL	-	-	1,130.00	-	-	258.00	89.44	1.00	1.00	50.36	1,529.80
0601	CRESTVIEW HIGH SCHOOL	-	-	1,514.60	-	-	373.75	13.70	4.00	3.00	246.70	2,155.75
0621	KENWOOD ELEMENTARY SCHOOL	271.65	115.76	-	96.24	38.10	-	-	-	-	-	521.75
0631	FLOROSA ELEMENTARY SCHOOL	288.21	136.00	-	61.50	25.19	-	20.35	2.00	-	-	533.25
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,022.94	-	-	194.41	43.44	-	0.27	75.44	1,336.50
0651	BRUNER MIDDLE SCHOOL	-	460.85	-	-	139.90	-	43.00	1.00	-	-	644.75
0671	LEWIS SCHOOL	120.75	331.25	-	68.00	110.00	-	9.00	9.00	1.00	-	649.00
0681	LONGWOOD ELEMENTARY SCHOOL	210.45	98.35	-	66.25	39.10	-	150.10	-	-	-	564.25
0701	OKALOOSA TECHNICAL COLLEGE	-	5.35	2.70	-	7.27	11.48	-	1.00	1.00	6.70	35.50
0721	OKALOOSA STEM ACADEMY	-	231.00	-	34.45	64.65	-	-	2.00	1.00	-	333.10
0731	WALKER ELEMENTARY SCHOOL	476.00	225.00	-	105.00	67.00	-	2.37	7.00	0.13	-	882.50
0741	BLUEWATER ELEMENTARY SCHOOL	498.95	244.51	-	89.65	87.59	-	5.40	3.00	-	-	929.10
0751	ANTIOCH ELEMENTARY SCHOOL	462.78	254.69	-	138.38	93.25	-	12.00	5.00	-	-	966.10
0761	DAVIDSON MIDDLE SCHOOL	-	872.40	-	-	236.00	-	3.22	-	1.13	-	1,112.75
0771	DESTIN MIDDLE SCHOOL	-	667.90	-	-	107.90	-	40.20	1.00	-	-	817.00
0801	RICHBOURG SCHOOL	-	-	-	-	1.00	-	-	42.00	22.50	-	65.50
0811	SOUTHSHORE PRIMARY SCHOOL	77.55	-	-	141.87	-	-	1.58	5.00	-	-	226.00
TOTAL		7,092.64	8,351.91	5,262.28	1,830.84	2,287.45	1,256.65	1,049.97	172.00	75.42	561.19	27,940.35

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2024-2025 WFTE
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.118	1.000	0.978	1.118	1.000	0.978	1.192	3.697	5.992	1.079	
0031	EDWINS ELEMENTARY SCHOOL	205.94	92.63	-	122.35	34.01	-	56.58	7.39	-	-	518.90
0041	BAKER SCHOOL	406.96	415.17	271.23	68.86	120.30	80.08	4.71	22.18	-	41.62	1,431.11
0051	BOB SIKES ELEMENTARY SCHOOL	464.03	238.15	-	100.73	55.00	-	3.22	-	-	-	861.13
0082	MEIGS MIDDLE SCHOOL	-	366.00	-	-	109.00	-	14.30	3.70	-	-	493.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	701.06	-	-	191.54	-	12.64	11.09	-	-	916.33
0121	RUCKEL MIDDLE SCHOOL	-	847.10	-	-	209.07	-	7.15	-	0.78	-	1,064.10
0131	DESTIN ELEMENTARY SCHOOL	649.26	142.65	-	107.54	27.04	-	97.37	7.39	-	-	1,031.25
0151	EDGE ELEMENTARY SCHOOL	321.76	149.93	-	89.32	26.29	-	6.25	-	-	-	593.55
0161	EGLIN ELEMENTARY SCHOOL	334.56	59.35	-	57.35	17.10	-	1.79	-	5.99	-	476.14
0201	LAUREL HILL SCHOOL	101.74	137.00	80.24	32.47	40.15	28.93	3.87	7.39	5.99	13.58	451.36
0211	NICEVILLE HIGH SCHOOL	-	-	1,205.55	-	0.55	300.78	11.23	14.79	0.78	141.17	1,674.85
0222	NORTHWOOD ELEMENTARY SCHOOL	476.66	188.08	-	144.92	36.35	-	23.96	7.39	-	-	877.36
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	218.12	239.68	-	457.80
0251	RIVERSIDE ELEMENTARY SCHOOL	661.46	265.40	-	91.72	60.23	-	16.96	11.09	5.99	-	1,112.85
0271	PRYOR MIDDLE SCHOOL	-	426.07	-	-	127.15	-	109.13	3.70	0.78	-	666.83
0281	WRIGHT ELEMENTARY SCHOOL	244.74	90.11	-	53.40	45.99	-	178.24	3.70	-	-	616.18
0431	SHALIMAR ELEMENTARY SCHOOL	319.08	141.72	-	74.05	29.60	-	58.83	3.70	5.99	-	632.97
0541	ELLIOTT PT. ELEMENTARY SCHOOL	360.51	127.69	-	74.27	49.86	-	60.86	7.39	-	-	680.58
0561	MARY ESTHER ELEMENTARY SCHOOL	237.15	90.44	-	58.38	24.60	-	54.62	-	-	-	465.19
0571	PLEW ELEMENTARY SCHOOL	455.44	230.30	-	75.63	66.67	-	12.77	-	-	-	840.81
0581	CHOCTAW HIGH SCHOOL	-	-	1,105.14	-	-	252.32	106.61	3.70	5.99	54.34	1,528.10
0601	CRESTVIEW HIGH SCHOOL	-	-	1,481.28	-	-	365.53	16.33	14.79	17.98	266.19	2,162.10
0621	KENWOOD ELEMENTARY SCHOOL	303.70	115.76	-	107.60	38.10	-	-	-	-	-	565.16
0631	FLOROSA ELEMENTARY SCHOOL	322.22	136.00	-	68.76	25.19	-	24.26	7.39	-	-	583.82
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,000.44	-	-	190.13	51.78	-	1.62	81.40	1,325.37
0651	BRUNER MIDDLE SCHOOL	-	460.85	-	-	139.90	-	51.26	3.70	-	-	655.71
0671	LEWIS SCHOOL	135.00	331.25	-	76.02	110.00	-	10.73	33.27	5.99	-	702.26
0681	LONGWOOD ELEMENTARY SCHOOL	235.28	98.35	-	74.07	39.10	-	178.92	-	-	-	625.72
0701	OKALOOSA TECHNICAL COLLEGE	-	5.35	2.64	-	7.27	11.23	-	3.70	5.99	7.23	43.41
0721	OKALOOSA STEM ACADEMY	-	231.00	-	38.52	64.65	-	-	7.39	5.99	-	347.55
0731	WALKER ELEMENTARY SCHOOL	532.17	225.00	-	117.39	67.00	-	2.83	25.88	0.78	-	971.05
0741	BLUEWATER ELEMENTARY SCHOOL	557.83	244.51	-	100.23	87.59	-	6.44	11.09	-	-	1,007.69
0751	ANTIOCH ELEMENTARY SCHOOL	517.39	254.69	-	154.71	93.25	-	14.30	18.49	-	-	1,052.83
0761	DAVIDSON MIDDLE SCHOOL	-	872.40	-	-	236.00	-	3.84	-	6.77	-	1,119.01
0771	DESTIN MIDDLE SCHOOL	-	667.90	-	-	107.90	-	47.92	3.70	-	-	827.42
0801	RICHBOURG SCHOOL	-	-	-	-	1.00	-	-	155.27	134.82	-	291.09
0811	SOUTHSIDE PRIMARY SCHOOL	86.70	-	-	158.61	-	-	1.88	18.49	-	-	265.68
TOTAL		7,929.58	8,351.91	5,146.52	2,046.90	2,287.45	1,229.00	1,251.58	635.88	451.91	605.53	29,936.26

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - FULL-TIME EQUIVALENT POSITIONS
FISCAL YEAR 2024-2025
SCHOOL BOARD APPROVED - APRIL 8, 2024

DESCRIPTION	MONTHS	ELEMENTARY	ELEMENTARY	ELEMENTARY	ELEMENTARY	MIDDLE	MIDDLE	MIDDLE	MIDDLE	HIGH	HIGH	K-12 BAKER	K-12 LAUREL HILL	K-8 LEWIS	ESE SILVER SANDS	ESE RICHBOURG	OTHER SOUTHSIDE	OTHER OK. TECH. COLLEGE	OTHER STEM
		< 600 UFTE	600-749 UFTE	750-899 UFTE	>= 900 UFTE	< 600 UFTE	600-749 UFTE	750-899 UFTE	>= 900 UFTE	< 1,850 UFTE	>= 1,850 UFTE								

PRINCIPAL ALLOCATIONS

PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.10	1.00
ASSISTANT PRINCIPAL I/II OR SPECIALIST	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ASSISTANT PRINCIPAL ALLOCATIONS

ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-	-	-	-	2.00	3.00	2.00	1.00	-	-	-	-	0.20	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-	-	-	-	1.00	-	1.00	-	-	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00	1.00	1.00	-	-	-

INSTRUCTIONAL ALLOCATIONS

BASIC, VOC., & ESE GIFTED TEACHER	10-MONTH	NUMBER OF BASIC/VOC./ESE GIFTED INSTRUCTIONAL UNIT ALLOCATIONS ARE CALCULATED BASED ON OCEA CLASS SIZE REQUIREMENTS. ADDITIONAL TEACHERS ARE ALLOCATED THROUGH CLASS SIZE REDUCTION TO MEET STATE CLASS SIZE REQUIREMENTS.																		
ESE CLASSROOM TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																		
ESE RESOURCE TEACHERS (NON-GIFTED)	10-MONTH	BASED ON ESE RECOMMENDATIONS																		
ELEMENTARY PE TEACHER	10-MONTH	1.00	1.00	1.00	2.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00	1.00	0.50	-	-	
ELEMENTARY TEACHER - ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00	-	-	
MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	
HIGH & K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-	
BAND ASST (TEACHER)	10-MONTH	-	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-	-	-	
ROTC INSTRUCTOR (SEE NOTE #3)	10-MONTH	-	-	-	-	-	-	-	-	2.00	2.00	2.00	-	-	-	-	-	-	-	

GUIDANCE ALLOCATIONS

GUIDANCE COUNSELOR (SEE NOTE #4)	12-MONTH	-	-	-	-	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	-	-	1.00	1.00	3.00	3.00	2.00	-	-	-	-	1.00	-	1.00

MEDIA ALLOCATIONS

MEDIA SPECIALIST	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	1.00

OTHER ADMIN./INSTR. SUPPORT ALLOCATIONS

TSA/DEAN	12-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-
TSA/DEAN	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-	-

CLERICAL ALLOCATIONS

SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.10	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.50	0.20	0.60	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00	4.00	4.00	3.00	1.00	1.00	1.00	-	2.00	-	-
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS

BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	-	-	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	2.00	2.00	-	-	-	-	-	-	2.00	-	-	-	-	0.50	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	3.00	3.00	2.00	2.00	2.00	2.00	-	-	2.00	1.00	2.00	2.00	2.00	1.00	-	1.00	
ESE PARAPROFESSIONAL (NON-GIFTED)	9-MONTH	BASED ON ESE RECOMMENDATIONS																		
ESE JOB COACH	9-MONTH	BASED ON ESE RECOMMENDATIONS																		

SUMMER HOURS

ASSISTANT PRINCIPAL AND/OR GUIDANCE	10-MONTH	120.00	120.00	120.00	120.00	60.00	60.00	120.00	120.00	120.00	60.00	120.00	-	60.00	60.00	60.00	60.00	-	60.00
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NOTES:

1. RICHBOURG SCHOOL SHARES POSITIONS WITH BEST CHANCE - NORTH.
2. OKALOOSA TECHNICAL COLLEGE FUNDS A PORTION OF ITS POSITIONS THROUGH PROJECT 5110 - WORKFORCE DEVELOPMENT AND/OR PROJECT 6110 - ADULT TUITION.
3. FULL ROTC INSTRUCTOR ALLOCATION SHOWN ABOVE. THE POSITIONS ARE SPLIT-FUNDED BETWEEN DISCRETIONARY AND ROTC - PROJECT 2045.
4. HIGH SCHOOLS >= 1,850 UFTE HAVE THE OPTION OF HIRING A TSA/DEAN - 12-MONTH IN LIEU OF THE ADDITIONAL GUIDANCE COUNSELOR - 12-MONTH.
5. VPK PROVIDES FUNDING FOR 80% OF 12-MONTH SCHOOL SECRETARY.
6. SILVER SANDS AND RICHBOURG WILL HIRE ADAPTIVE PE TEACHERS RATHER THAN ELEMENTARY PE TEACHERS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS
FISCAL YEAR 2024-2025
MARCH 29, 2024**

COST CENTER	SCHOOL	INSTRUCTIONAL HIRED BY SCHOOLS										ED. STAFF PROF. HIRED BY SCHOOLS									
		SLD AND/OR RESOURCE TEACHERS			SELF-CONTAINED TEACHERS							ED STAFF PROFESSIONALS									
		DISCR	DISCR	TOTAL SLD AND/OR RESOURCE	DISCR	DISCR	DISCR	DISCR	DISCR	TOTAL SELF-CONT. INSTR.	DISCR/IDEA	DISCR/IDEA	DISCR/IDEA	IDEA	IDEA	GF/IDEA	GF/IDEA	GF/IDEA	GF/IDEA	TOTAL ED. STAFF PROF.	
		SLD	RESOURCE		PRE-K D	CBS SELF-CONT.	VE SELF-CONT.	HI SELF-CONT.	EBD SELF-CONT.		ESE PARAPRO	ESE EBD PARAPRO	ESE PRE-KD PARAPRO	JOB COACH	ESE INTERP	1:1 PARAPRO	1:1 EBD PARAPRO	1:3 PARAPRO	1:3 EBD PARAPRO		
0031	EDWINS ELEMENTARY	1.00	-	1.00	2.00	5.00	-	-	-	7.00	6.00	-	2.00	-	2.00	1.00	-	-	-	11.00	
0041	BAKER	4.00	-	4.00	-	3.00	-	-	-	3.00	5.00	-	-	-	-	3.00	-	1.00	-	9.00	
0051	BOB SIKES ELEMENTARY	2.00	-	2.00	-	-	-	-	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	2.00	
0082	MEIGS MIDDLE	2.00	-	2.00	-	2.00	-	-	2.00	4.00	2.00	2.00	-	-	1.00	1.00	-	1.00	-	7.00	
0092	SHOAL RIVER MIDDLE	4.00	-	4.00	-	2.00	1.00	-	1.00	4.00	5.00	-	-	-	2.00	-	1.00	-	8.00		
0121	RUCKEL MIDDLE	3.00	-	3.00	-	-	1.00	-	-	1.00	1.00	1.00	-	-	2.00	-	-	-	3.00		
0131	DESTIN ELEMENTARY	2.00	-	2.00	2.00	-	1.00	-	-	3.00	2.00	-	2.00	-	-	2.00	-	1.00	-	7.00	
0151	EDGE ELEMENTARY	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	1.00	-	2.00	-	3.00		
0161	EGLIN ELEMENTARY	1.00	-	1.00	-	-	1.00	-	-	1.00	1.00	-	-	-	1.00	-	-	-	2.00		
0201	LAUREL HILL	2.00	-	2.00	-	-	2.00	-	-	2.00	2.00	-	-	1.00	1.00	-	1.00	-	5.00		
0211	NICEVILLE HIGH	3.00	-	3.00	-	-	1.00	-	-	1.00	1.00	-	-	-	4.00	-	1.00	-	6.00		
0222	NORTHWOOD ELEMENTARY	2.00	-	2.00	-	8.00	-	-	-	8.00	8.00	-	-	-	2.00	-	2.00	-	12.00		
0241	SILVER SANDS	-	1.00	1.00	-	-	17.00	-	-	17.00	18.00	-	-	1.00	1.00	15.00	-	-	35.00		
0251	RIVERSIDE ELEMENTARY	3.00	-	3.00	-	1.00	2.00	-	-	3.00	3.00	-	-	-	2.00	-	2.00	-	7.00		
0271	PRYOR MIDDLE	3.00	-	3.00	-	-	1.00	-	-	1.00	2.00	-	-	-	1.00	-	-	-	3.00		
0281	WRIGHT ELEMENTARY	2.00	-	2.00	2.00	-	-	-	1.00	3.00	-	2.00	2.00	-	-	-	1.00	-	5.00		
0431	SHALIMAR ELEMENTARY	1.00	-	1.00	2.00	-	-	-	1.00	3.00	-	1.00	2.00	-	-	2.00	-	-	5.00		
0541	ELLIOTT POINT ELEMENTARY	1.00	1.00	2.00	1.00	-	2.00	-	-	3.00	3.00	-	1.00	-	2.00	-	-	-	6.00		
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	1.00	-	-	-	-	1.00	1.00	-	1.00	-	-	-	-	-	2.00		
0571	PLEW ELEMENTARY	2.00	-	2.00	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00		
0581	CHOCTAW HIGH	3.00	-	3.00	-	-	2.00	-	-	2.00	3.00	-	-	-	1.00	2.00	-	-	6.00		
0601	CRESTVIEW HIGH	5.00	-	5.00	-	-	3.00	-	-	3.00	7.00	-	-	-	3.00	-	-	-	10.00		
0621	KENWOOD ELEMENTARY	1.00	-	1.00	2.00	7.00	-	-	-	9.00	7.00	-	2.00	-	-	1.00	-	1.00	11.00		
0631	FLOROSA ELEMENTARY	1.00	-	1.00	1.00	-	1.00	-	-	2.00	1.00	-	1.00	-	-	3.00	-	2.00	7.00		
0641	FORT WALTON BEACH HIGH	3.00	-	3.00	-	-	3.00	-	-	3.00	2.00	-	-	-	-	-	-	-	2.00		
0651	BRUNER MIDDLE	3.00	-	3.00	-	1.00	2.00	-	1.00	4.00	3.00	1.00	-	-	1.00	1.00	-	2.00	8.00		
0671	LEWIS	2.00	-	2.00	-	6.00	2.00	-	3.00	11.00	10.00	3.00	-	-	8.00	-	-	3.00	24.00		
0681	LONGWOOD ELEMENTARY	2.00	-	2.00	2.00	-	2.00	-	-	4.00	2.00	-	2.00	-	-	-	-	-	4.00		
0701	OTC & CHOICE HIGH	-	-	-	-	-	1.20	-	-	1.20	-	-	-	1.00	-	-	-	-	1.00		
0721	OKALOOSA STEM	-	-	-	6.00	-	-	-	-	6.00	-	-	6.00	-	1.00	-	-	-	7.00		
0731	WALKER ELEMENTARY	2.00	-	2.00	-	-	4.00	-	2.00	6.00	4.00	2.00	-	-	3.00	-	2.00	-	11.00		
0741	BLUEWATER ELEMENTARY	2.00	-	2.00	-	-	-	-	-	-	1.00	-	-	-	3.00	-	2.00	-	6.00		
0751	ANTIOCH ELEMENTARY	2.00	-	2.00	-	8.00	-	-	-	8.00	8.00	-	-	1.00	4.00	-	-	-	13.00		
0761	DAVIDSON MIDDLE	3.00	-	3.00	-	3.00	3.00	-	-	6.00	6.00	-	-	-	3.00	-	2.00	-	11.00		
0771	DESTIN MIDDLE	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00		
0801	RICHBOURG	-	1.00	1.00	-	-	11.00	-	-	11.00	12.00	-	-	1.00	1.00	7.00	-	-	21.00		
0811	SOUTHSIDE PRIMARY	-	-	-	16.00	-	-	-	-	16.00	16.00	-	-	2.00	1.00	-	-	-	19.00		
TOTAL		72.00	3.00	75.00	37.00	46.00	63.20	-	12.00	158.20	143.00	12.00	21.00	3.00	13.00	82.00	1.00	23.00	3.00	301.00	

Information provided by Kathy Ard, Director - Exceptional Student Education.

NOTES:

1. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT STANDARDS
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
SCHOOL BOARD APPROVED - APRIL 08, 2024**

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL ASST - BOYS- MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	1.00	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT STANDARDS
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
SCHOOL BOARD APPROVED - APRIL 08, 2024**

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
TOTAL SUPPLEMENTS		11.00	46.00	69.00	72.00	1.20	38.00	47.00	4.00	6.00	4.00	10.00

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
4. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
5. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
6. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
7. STEMM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	201.47	184.20	(17.27)
102	Basic Education - Grades 4-8	76.45	92.63	16.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.47	109.44	20.97
112	ESE Support Level I, II & III in Grades 4-8	24.00	34.01	10.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.61	47.47	6.86
254	ESE Support Level IV	2.00	2.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		434.00	469.75	35.75

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	226.05	205.94	(20.11)
102	Basic Education - Grades 4-8	76.45	92.63	16.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.26	122.35	23.09
112	ESE Support Level I, II & III in Grades 4-8	24.00	34.01	10.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.06	56.58	7.52
254	ESE Support Level IV	11.12	7.39	(3.73)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		485.94	518.90	32.96

**ANY SCHOOL
ANY CENTER
FISCAL YEAR 2024-2025**

REVENUE PROJECTION
Includes only revenue as listed.
State and Local revenue assumptions are based on the Final Conference Report.

	FY 2023-2024 Final Conference Estimated Revenues	FY 2024-2025 Final Conference Estimated Revenues	Increase/ (Decrease)
GENERAL OPERATING FUND			
School Allocations:			
Position Allocation	\$ 2,843,400	\$ 2,912,800	\$ 69,400
Supplement Allocation	23,004	23,440	436
Overhead Allocation (School Utilities Moved to Local Revenue Project 5099)	82,340	82,440	100
Subtotal - School Allocation	2,948,744	3,018,680	69,936
Other State Revenue Allocations:			
CSR - Class Size Reduction - (Project 4125)	474,000	394,000	(80,000)
CSR - Secondary Intensive Math - (Project 5120)	-	-	-
Instructional Materials - Media - BSA - (Project 4068)	1,746	2,006	260
Instructional Materials - Science - BSA - (Project 4067)	477	503	26
Instructional Materials - Textbook - BSA - (Project 4065)	2,851	3,446	595
Itinerant - Social Workers - (Project 4021)	-	33,720	33,720
Mental Health Assistance - (Project 9110)	7,870	-	(7,870)
Reading Instruction - BSA - (Project 6023)	33,120	33,720	600
SAI - ESOL - (Project 4110)	145,200	145,800	600
SAI - Secondary Intensive Reading - (Project 0120)	-	-	-
SAI - Supplemental Academic Instruction - (Project 3161)	79,000	78,800	(200)
Teachers Classroom Supply Assistance Program - BSA - (Project 3080)	10,500	9,600	(900)
Workforce Development - (Project 5110)	-	-	-
Subtotal - Other State Revenue Allocation	754,764	701,595	(53,169)
Local Revenue Allocations:			
Administrative & Guidance Summer Hours - (Project 5027)	6,000	6,000	-
Adult Education Tuition - (Project 6110)	-	-	-
AICE - Advanced International Certificate of Education - (Project 9004)	-	-	-
AICE - Set-Aside - (Project 1004)	-	-	-
AICE - Bonuses & Exams - (Project 5053)	-	-	-
AP - Advanced Placement - (Project 2154)	-	-	-
AP - Initiative Set-Aside - (Project 7054)	-	-	-
AP - Bonuses & Exams - (Project 5054)	-	-	-
Band Program - (Project 4005)	-	-	-
Chorus Program - (Project 4004)	-	-	-
Custodial Services Allocation - (Project 2011)	147,992	146,673	(1,319)
Drama Program - (Project 7019)	-	-	-
EBD Alternative Placement - (Project 0022)	-	-	-
EBD Initiative - (Project 6075)	-	-	-
Health Services Allocation - (Project 6004)	17,360	25,836	8,476
Health Services Medicaid Allocation - (Project 1084)	32,941	24,465	(8,476)
IB - International Baccalaureate - (Project 7055)	-	-	-
IB - Academically Disadvantaged - (Project 5056)	-	-	-
IB - Bonuses & Exams - (Project 5055)	-	-	-
Itinerant - Speech - (Project 0023)	158,000	-	(158,000)
Reserve Officer Training Corp (ROTC) - (Project 2045)	-	-	-
Safe Schools (School Resource Officers) - (Project 3107)	-	-	-
School Maintenance - (Project 2909)	20,330	20,330	-
School Maintenance - School Control - (Project 5909)	5,082	5,082	-
School Utilities - (Project 5099) (Formerly Appropriated thru Discretionary)	103,569	136,384	32,815
Subtotal - Local Revenue Allocation	491,274	364,770	(126,504)
Revenue to Offset Fixed Charges for Student Services:			
ESE Guarantee - Itinerant Services - (Various)	100,387	104,652	4,265
SAI - Attendance Officer - (Project 3162)	3,000	3,153	153
Subtotal - Student Services Allocation	103,387	107,805	4,418
Fee Based - Child Care - (Various Projects)	-	-	-
Total General Operating Fund	\$ 4,298,169	\$ 4,192,850	\$ (105,319)
OTHER SPECIAL REVENUE FUNDS:			
FEDERAL ENTITLEMENTS			
IDEA Supplement (Project 3475)	261,570	136,400	(125,170)
Title I - School Allocation - (Project 3401)	246,036	265,980	19,944
Title II - Part A - (Project 3405)	17,388	17,703	315
Title IV - SS & AEG - (Project 3415)	-	-	-
Total Other Special Revenue Funds	\$ 524,994	\$ 420,083	\$ (104,911)
TOTAL COMBINED ESTIMATED REVENUES	\$ 4,823,163	\$ 4,612,933	\$ (210,230)

SIGNIFICANT FACTORS AFFECTING ALLOCATIONS

1. Total Increase/(Decrease) of UFTE at this school.	35.75
2. UFTE moved to/(from) one school to another school.	-
3. Adjustments in UFTE Due to Changes in Location of ESE Units.	-
4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes.	-

Principal Signature _____

Date _____

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 966.1	UFTE = 929.1	UFTE = 801	UFTE = 930.3	UFTE = 549.15
		0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
PRINCIPAL ALLOCATIONS						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	44.00	47.00	40.00	47.00	28.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	8.00	-	1.00	3.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	2.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	1.00	2.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	1.00	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	2.00	2.00	2.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	2.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	2.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	-	-	4.00	-
ESE PARAPROFESSIONAL	9-MONTH	8.00	1.00	2.00	4.00	-
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	4.00	5.00	-	3.00	3.00
ESE INTERPRETER	9-MONTH	1.00	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	2.00	1.00
CUSTODIAN	10-MONTH	1.00	1.00	1.00	1.53	0.93
CUSTODIAN	9-MONTH	-	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	1.00	1.00	-	-
TOTAL		94.00	77.00	66.00	86.53	49.93
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	-	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	0.20	0.20
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.20	0.20	0.14
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>						
SUMMER HOURS						
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00	120.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.						

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 469.75	UFTE = 429.5	UFTE = 619.5	UFTE = 533.25	UFTE = 521.75
		0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
PRINCIPAL ALLOCATIONS						
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	19.00	23.00	28.00	27.00	23.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	1.00	3.00	2.00	9.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	2.00	1.00	1.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-	-
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS						
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	-	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00	1.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00	2.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	2.00	1.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	3.00	-	2.00	1.00	2.00
ESE PARAPROFESSIONAL	9-MONTH	8.00	1.00	4.00	2.00	9.00
JOB COACH	9-MONTH	-	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	1.00	2.00	5.00	2.00
ESE INTERPRETER	9-MONTH	2.00	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.47	1.00	1.00
CUSTODIAN	10-MONTH	-	1.00	-	-	-
CUSTODIAN	9-MONTH	0.80	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	-	1.00	2.00	2.00	4.00
TOTAL		58.80	44.00	61.47	56.00	67.00
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	-	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.20	0.13	0.30	0.72
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.21	0.15	0.20	0.19	0.05
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>						
SUMMER HOURS						
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00	120.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.						

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 564.25	UFTE = 425.2	UFTE = 802.5	UFTE = 782.7
		0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	26.00	21.00	35.00	38.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	1.00	8.00	-
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	1.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	1.00	1.00	2.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	2.00	2.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	3.00	3.00
ESOL INTERPRETER	10-MONTH	6.00	2.00	1.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	2.00	8.00	-
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	-	4.00	-
ESE INTERPRETER	9-MONTH	-	-	-	1.00
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.53	2.00	3.00	2.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	2.00	1.00
TOTAL		60.53	45.00	82.00	63.00
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	-	0.26	0.20
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.20	0.20
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.					

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SCHOOL POSITION SUMMARY
 ALL ELEMENTARY SCHOOLS
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 1017.55	UFTE = 574.3	UFTE = 882.5	UFTE = 553.3
		0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	27.00	39.00	28.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	6.00	3.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	1.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	2.00	1.00	1.00	1.00
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	10-MONTH	2.00	1.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	2.00	2.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	2.00	1.00
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	2.00	3.00	2.00
ESOL INTERPRETER	10-MONTH	1.00	2.00	-	6.00
ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00	6.00	4.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	4.00	2.00	5.00	1.00
ESE INTERPRETER	9-MONTH	-	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	5.00	3.00	4.00	1.00
TOTAL		87.00	58.00	82.00	63.00
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.13	0.30	0.33	0.23
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	0.30	0.15
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	120.00	120.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.					

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 644.75	UFTE = 1112.75	UFTE = 817	UFTE = 488
		0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.20	48.40	39.40	23.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	6.00	-	4.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	2.00	2.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	-	1.00	1.00	-
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	-	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	2.00	-	2.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	4.00	6.00	-	4.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	3.00	5.00	1.00	2.00
ESE INTERPRETER	9-MONTH	1.00	-	-	1.00
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	2.00	2.00	2.00	1.00
CUSTODIAN	10-MONTH	-	-	-	1.00
CUSTODIAN	9-MONTH	-	-	1.00	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	2.00
TOTAL		68.20	91.40	63.40	56.00
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.40	0.30	0.50
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	-	0.15	0.16
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.40	2.00	1.00	1.00
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	120.00	120.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 645.9	UFTE = 1062.3	UFTE = 906.2
		0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
PRINCIPAL ALLOCATIONS				
PRINCIPAL	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	1.00
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	1.00
INSTRUCTIONAL ALLOCATIONS				
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.20	49.20	39.60
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	4.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	4.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	1.00
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-
GUIDANCE ALLOCATIONS				
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	-	1.00	1.00
MEDIA ALLOCATIONS				
MEDIA SPECIALIST	10-MONTH	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS				
TSA/DEAN	12-MONTH	-	-	-
TSA/DEAN	10-MONTH	1.00	-	1.00
ATHLETIC DIRECTOR	12-MONTH	-	-	-
CLERICAL ALLOCATIONS				
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	1.00	2.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	2.00
ESOL INTERPRETER	10-MONTH	4.00	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	5.00
JOB COACH	9-MONTH	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	1.00	2.00	3.00
ESE INTERPRETER	9-MONTH	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00
CUSTODIAN	12-MONTH	1.00	3.00	2.00
CUSTODIAN	10-MONTH	1.00	1.00	-
CUSTODIAN	9-MONTH	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	-	3.00
TOTAL		62.20	76.20	78.60
DISTRICT-HIRED SCHOOL POSITIONS				
SPEECH TEACHER	10-MONTH	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.50	-	0.40
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	-	0.12
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	0.40	1.00
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>				
SUMMER HOURS				
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL HIGH SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 1529.8	UFTE = 2155.75	UFTE = 1336.5	UFTE = 1685.15
		0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	3.00	2.00	2.00
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	1.00	1.00
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	71.60	98.20	65.80	77.80
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	3.00	1.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	5.00	3.00	3.00
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
TEACHER - HIGH BAND ASST	10-MONTH	1.00	1.00	1.00	1.00
TEACHER - ROTC	10-MONTH	2.00	2.00	2.00	2.00
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	2.00	1.00	1.00
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	3.00	3.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	1.00
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	1.00	1.00	1.00	1.00
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	1.00	1.00
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	1.00
SCHOOL SECRETARY	12-MONTH	2.00	2.00	2.00	2.00
SCHOOL SECRETARY	10-MONTH	4.00	4.00	4.00	4.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	1.00	1.00
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	-
ESOL INTERPRETER	10-MONTH	4.00	1.00	2.00	1.00
ESE PARAPROFESSIONAL	9-MONTH	3.00	7.00	2.00	1.00
JOB COACH	9-MONTH	-	-	-	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	2.00	3.00	-	5.00
ESE INTERPRETER	9-MONTH	1.00	-	-	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	1.00
CUSTODIAN	12-MONTH	5.00	5.00	4.00	5.73
CUSTODIAN	10-MONTH	1.00	1.00	-	-
CUSTODIAN	9-MONTH	-	-	0.67	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	6.00	7.00	3.00
TOTAL		120.60	154.20	111.47	121.53
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	1.00	1.60
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	60.00	120.00	120.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.

(THE ABOVE SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.)

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL OTHER SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 1368.8	UFTE = 427.65	UFTE = 649	UFTE = 35.5
		0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OTC & CHOICE HS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	1.00	0.10
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	1.00	-	0.20
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	1.00	-
ASSISTANT PRINCIPAL II	10-MONTH	-	-	1.00	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	69.40	26.40	31.40	2.24
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	2.00	11.00	1.20
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	2.00	2.00	-
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	1.00	-
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	1.00	-
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	1.00	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	2.00	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	1.00	-
GUIDANCE COUNSELOR	10-MONTH	2.00	-	-	-
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	1.00	-
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	0.10
TSA/DEAN	10-MONTH	1.00	-	1.00	-
ATHLETIC DIRECTOR	12-MONTH	1.00	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	1.00	0.10
SCHOOL SECRETARY	12-MONTH	2.00	1.00	2.00	0.60
SCHOOL SECRETARY	10-MONTH	3.00	1.00	1.00	-
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	1.00	1.00	-
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	2.00	-	-	-
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	0.10
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	1.00	2.00	-
ESOL INTERPRETER	10-MONTH	-	-	-	-
ESE PARAPROFESSIONAL	9-MONTH	5.00	2.00	13.00	-
JOB COACH	9-MONTH	-	-	-	1.00
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	4.00	2.00	11.00	-
ESE INTERPRETER	9-MONTH	-	1.00	-	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	1.00	0.10
CUSTODIAN	12-MONTH	3.00	1.67	2.00	0.10
CUSTODIAN	10-MONTH	1.00	-	1.00	0.10
CUSTODIAN	9-MONTH	1.00	1.00	-	-
CLEANER - 3.50 HOURS	10-MONTH	4.00	-	-	0.20
TOTAL		123.40	50.07	88.40	6.14
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23	0.05	0.32	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	0.23	0.20	0.10	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	1.60	0.80	1.00	-
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	-	60.00	-

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY

ALL OTHER SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

DESCRIPTION	MONTHS	UFTE = 333.1	UFTE = 65.5	UFTE = 99	UFTE = 226
		0721 OK. STEMM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	0.50	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	1.00	1.00	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	16.00	-	-	5.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	11.00	17.00	16.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	1.00	1.00	-
TEACHER - ELEMENTARY PE	10-MONTH	-	1.00	1.00	0.50
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	1.00	1.00	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	1.00	1.00	-
GUIDANCE COUNSELOR	10-MONTH	1.00	-	-	1.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	1.00	-	-	-
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	-
TSA/DEAN	10-MONTH	-	-	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	0.50	1.00	0.20
SCHOOL SECRETARY	10-MONTH	-	-	1.00	2.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	-
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	0.50
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	2.00	1.00
ESOL INTERPRETER	10-MONTH	-	-	-	1.00
ESE PARAPROFESSIONAL	9-MONTH	6.00	12.00	18.00	16.00
JOB COACH	9-MONTH	-	1.00	1.00	-
1:1 & 1:3 ESE PARAPROFESSIONALS	9-MONTH	-	7.00	15.00	1.00
ESE INTERPRETER	9-MONTH	1.00	1.00	1.00	2.00
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	-	1.00	1.00
CUSTODIAN	12-MONTH	-	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	2.00	1.00
TOTAL		38.00	43.50	67.00	52.20
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	-
STAFFING SPECIALIST	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
MENTAL HEALTH COUNSELOR	10-MONTH	0.30	-	-	0.20
<i>*PURCHASED BY SCHOOLS THROUGH TITLE I.</i>					
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
SCHOOL DISCRETIONARY OPERATING BUDGET						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 58,305	\$ 56,455	\$ 50,050	\$ 56,515	\$ 37,458
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 58,305	\$ 56,455	\$ 50,050	\$ 56,515	\$ 37,458

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 7,086	\$ 6,815	\$ 5,875	\$ 6,824	\$ 4,028
INSTRUCTIONAL MATERIALS - MEDIA	4066	4,125	3,967	3,420	3,972	2,345
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,034	994	857	995	588

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	16,092	19,258	22,040	22,608	17,668
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,023	4,814	5,510	5,652	4,417

DISTRICT RESPONSIBILITY

UTILITIES	5099	230,521	279,045	213,878	251,235	166,488
TEMPORARY PERSONNEL	N/A	96,216	87,776	75,960	92,840	54,016
HEALTH CARE SERVICES	6004	50,000	50,000	44,055	50,000	30,203
HEALTH CARE SERVICES - MEDICAID	1084	301	301	6,246	301	20,098
CUSTODIAL SERVICES OVERHEAD	2011	24,404	21,778	20,243	20,592	14,748
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	17,400	16,500	15,300	18,300	8,250

TOTAL GENERAL FUND		\$ 509,507	\$ 547,703	\$ 463,434	\$ 529,834	\$ 360,307
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ 165,000	\$ 557,000	\$ 165,000	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ -	\$ 323,471	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
SCHOOL DISCRETIONARY OPERATING BUDGET						
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 33,488	\$ 31,475	\$ 40,975	\$ 36,663	\$ 36,088
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 33,488	\$ 31,475	\$ 40,975	\$ 36,663	\$ 36,088

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 3,446	\$ 3,150	\$ 4,544	\$ 3,911	\$ 3,827
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,006	1,834	2,645	2,277	2,228
INSTRUCTIONAL MATERIALS - SCIENCE	4067	503	460	663	571	558

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	20,330	19,648	19,043	17,919	19,590
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	5,082	4,912	4,761	4,480	4,898

DISTRICT RESPONSIBILITY

UTILITIES	5099	136,384	201,396	181,513	163,060	167,496
TEMPORARY PERSONNEL	N/A	48,952	45,576	59,080	54,016	59,080
HEALTH CARE SERVICES	6004	25,836	23,623	34,073	29,329	28,696
HEALTH CARE SERVICES - MEDICAID	1084	24,465	33,839	16,228	20,972	21,605
CUSTODIAL SERVICES OVERHEAD	2011	12,533	14,538	17,605	15,627	14,345
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	9,600	9,000	11,700	11,100	11,100

TOTAL GENERAL FUND		\$ 322,625	\$ 389,451	\$ 392,830	\$ 359,925	\$ 369,511
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 265,980	\$ -	\$ 349,440	\$ 220,302	\$ 247,404

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 38,213	\$ 31,260	\$ 50,125	\$ 49,135
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 38,213	\$ 31,260	\$ 50,125	\$ 49,135

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 4,139	\$ 3,119	\$ 5,886	\$ 5,741
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,409	1,816	3,427	3,342
INSTRUCTIONAL MATERIALS - SCIENCE	4067	604	455	859	837

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSSES & EXAMS	5053	-	-	-	-
AP - BONUSSES & EXAMS	5054	-	-	-	-
IB - BONUSSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	18,386	18,794	21,547	22,078
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,596	4,699	5,387	5,519

DISTRICT RESPONSIBILITY

UTILITIES	5099	295,834	146,825	304,243	205,665
TEMPORARY PERSONNEL	N/A	57,392	42,200	79,336	70,896
HEALTH CARE SERVICES	6004	31,034	23,386	44,138	43,049
HEALTH CARE SERVICES - MEDICAID	1084	19,267	26,915	6,163	7,252
CUSTODIAL SERVICES OVERHEAD	2011	15,991	13,968	25,747	17,809
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,100	9,000	15,300	14,550

TOTAL GENERAL FUND		\$ 498,965	\$ 322,437	\$ 562,158	\$ 445,873
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ 218,000	\$ 431,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 324,480	\$ 239,460	\$ 419,342	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 60,878	\$ 38,715	\$ 54,125	\$ 37,665
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 60,878	\$ 38,715	\$ 54,125	\$ 37,665

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 7,464	\$ 4,212	\$ 6,473	\$ 4,058
INSTRUCTIONAL MATERIALS - MEDIA	4066	4,345	2,452	3,768	2,363
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,089	615	944	592

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSSES & EXAMS	5053	-	-	-	-
AP - BONUSSES & EXAMS	5054	-	-	-	-
IB - BONUSSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	9,535	17,869	20,567	26,706
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	2,384	4,467	5,142	6,677

DISTRICT RESPONSIBILITY

UTILITIES	5099	268,611	161,254	240,796	210,117
TEMPORARY PERSONNEL	N/A	94,528	55,704	82,712	59,080
HEALTH CARE SERVICES	6004	50,000	31,587	48,538	30,432
HEALTH CARE SERVICES - MEDICAID	1084	8,153	18,714	1,763	19,869
CUSTODIAL SERVICES OVERHEAD	2011	24,452	17,994	22,580	19,328
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	18,300	12,000	16,800	12,600

TOTAL GENERAL FUND		\$ 549,739	\$ 365,583	\$ 504,208	\$ 429,487
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ 206,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 457,669	\$ 275,412	\$ 383,201	\$ 355,680

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,238	\$ 65,638	\$ 50,850	\$ 34,400
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,238	\$ 65,638	\$ 50,850	\$ 34,400

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,729	8,162	5,993	3,579
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,753	4,751	3,489	2,084
INSTRUCTIONAL MATERIALS - SCIENCE	4067	690	1,191	874	522

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	331,381	315,074	226,969	259,951
TEMPORARY PERSONNEL	N/A	64,482	98,579	71,571	50,640
HEALTH CARE SERVICES	6004	35,461	50,000	44,935	26,840
HEALTH CARE SERVICES - MEDICAID	1084	14,840	301	5,366	23,461
CUSTODIAL SERVICES OVERHEAD	2011	33,485	30,991	20,086	19,522
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,400	16,800	13,500	9,300

TOTAL GENERAL FUND		\$ 612,069	\$ 626,845	\$ 467,988	\$ 487,332
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 347,766	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 42,295	\$ 63,115	\$ 55,310
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 42,295	\$ 63,115	\$ 55,310

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	4,738	7,792	6,647
INSTRUCTIONAL MATERIALS - MEDIA	4066	2,758	4,536	3,869
INSTRUCTIONAL MATERIALS - SCIENCE	4067	691	1,137	970

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	5099	264,944	271,670	307,214
TEMPORARY PERSONNEL	N/A	62,794	91,490	82,037
HEALTH CARE SERVICES	6004	35,525	50,000	49,841
HEALTH CARE SERVICES - MEDICAID	1084	14,776	301	460
CUSTODIAL SERVICES OVERHEAD	2011	21,415	26,582	31,233
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,200	17,100	15,300

TOTAL GENERAL FUND		\$ 515,705	\$ 586,074	\$ 574,992
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 391,560	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL HIGH SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0581 CHOCTAW HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 86,490	\$ 117,788	\$ 76,825	\$ 94,258
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 86,490	\$ 117,788	\$ 76,825	\$ 94,258

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 11,221	\$ 15,812	\$ 9,803	\$ 12,361
INSTRUCTIONAL MATERIALS - MEDIA	4066	6,532	9,205	5,707	7,196
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,637	2,307	1,430	1,803

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	18,000	18,000	18,000	18,000
CHORUS PROGRAM	4004	8,500	8,500	8,500	8,500
DRAMA PROGRAM	7019	11,000	11,000	11,000	11,000

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	8,723	12,407	23,282
AICE - SET-ASIDE	1004	-	11,630	16,543	31,042
AP	2154	19,460	13,933	27,924	38,633
AP - INITIATIVE SET-ASIDE	7054	38,920	27,866	55,847	77,265
IB	7055	23,558	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSSES & EXAMS	5053	-	57,276	62,667	98,611
AP - BONUSSES & EXAMS	5054	104,533	117,887	129,988	147,252
IB - BONUSSES & EXAMS	5055	26,066	-	-	-
ROTC	2045	792	792	792	792
SCHOOL MAINTENANCE	2909	73,415	72,011	71,262	68,377
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	18,354	18,003	17,815	17,094

DISTRICT RESPONSIBILITY

UTILITIES	5099	590,935	561,990	579,083	528,066
TEMPORARY PERSONNEL	N/A	134,972	184,937	126,870	143,750
HEALTH CARE SERVICES	6004	50,000	50,000	50,000	50,000
HEALTH CARE SERVICES - MEDICAID	1084	301	301	301	301
CUSTODIAL SERVICES OVERHEAD	2011	64,262	65,811	60,979	57,078
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	25,200	30,900	25,800	27,900

TOTAL GENERAL FUND		\$ 1,314,148	\$ 1,404,672	\$ 1,369,543	\$ 1,462,561
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL OTHER SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0041 BAKER	0201 LAUREL HILL	0671 LEWIS	0701 OK. TECH. COL.
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 78,440	\$ 31,383	\$ 42,450	\$ 11,775
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 78,440	\$ 31,383	\$ 42,450	\$ 11,775

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 10,040	\$ 3,137	\$ 4,760	\$ 260
INSTRUCTIONAL MATERIALS - MEDIA	4066	5,845	1,826	2,771	N/A
INSTRUCTIONAL MATERIALS - SCIENCE	4067	1,465	458	694	N/A

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	18,000	-	4,000	-
CHORUS PROGRAM	4004	8,500	3,000	3,000	-
DRAMA PROGRAM	7019	11,000	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	1,785	-	-	-
AP - INITIATIVE SET-ASIDE	7054	3,570	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	5,393	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	792	-	-	-
SCHOOL MAINTENANCE	2909	49,404	27,994	24,500	35,618
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,351	6,998	6,125	8,904

DISTRICT RESPONSIBILITY

UTILITIES	5099	425,667	218,916	234,535	28,621
TEMPORARY PERSONNEL	N/A	136,323	54,691	80,011	5,807
HEALTH CARE SERVICES	6004	50,000	23,521	35,695	-
HEALTH CARE SERVICES - MEDICAID	1084	8,153	26,780	14,606	-
CUSTODIAL SERVICES OVERHEAD	2011	46,184	18,918	26,136	2,613
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	26,700	10,200	15,300	1,800

TOTAL GENERAL FUND		\$ 899,612	\$ 427,822	\$ 494,583	\$ 95,398
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ 585,000
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ 2,521,090
TITLE I	3401	\$ 301,086	\$ 154,044	\$ 146,609	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL OTHER SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

DESCRIPTION	PROJECT NO.	0721 OK. STEM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 26,655	\$ 13,275	\$ 14,950	\$ 21,300
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 26,655	\$ 13,275	\$ 14,950	\$ 21,300

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	4065	\$ 2,443	\$ 4,804	\$ 7,262	\$ 16,577
INSTRUCTIONAL MATERIALS - MEDIA	4066	1,422	280	423	965
INSTRUCTIONAL MATERIALS - SCIENCE	4067	356	70	106	242

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	16,000	9,600	13,600	14,621
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,000	2,400	3,400	3,655

DISTRICT RESPONSIBILITY

UTILITIES	5099	174,966	105,302	124,586	125,769
TEMPORARY PERSONNEL	N/A	37,136	23,632	33,760	37,980
HEALTH CARE SERVICES	6004	18,321	3,603	5,445	12,430
HEALTH CARE SERVICES - MEDICAID	1084	31,977	57,721	54,369	37,858
CUSTODIAL SERVICES OVERHEAD	2011	12,987	1,787	11,410	10,852
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	7,500	4,200	6,300	7,200

TOTAL GENERAL FUND		\$ 333,763	\$ 226,674	\$ 275,611	\$ 289,449
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ -	\$ 22,596	\$ 45,208	\$ 39,561

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$55.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$50,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 25,836	\$ 25,836	\$ 7,161	\$ 32,997	\$ 13,671	\$ 39,507
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,368.80	75,284	50,000	7,161	57,161	13,671	63,671
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	44,055	44,055	7,161	51,216	13,671	57,726
0082	MEIGS MIDDLE SCHOOL	488.00	26,840	26,840	7,161	34,001	13,671	40,511
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	49,841	49,841	7,161	57,002	13,671	63,512
0121	RUCKEL MIDDLE SCHOOL	1,062.30	58,427	50,000	7,161	57,161	13,671	63,671
0131	DESTIN ELEMENTARY SCHOOL	930.30	51,167	50,000	7,161	57,161	13,671	63,671
0151	EDGE ELEMENTARY SCHOOL	549.15	30,203	30,203	7,161	37,364	13,671	43,874
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	429.50	23,623	23,623	N/A	N/A	6,510	30,133
0201	LAUREL HILL SCHOOL	427.65	23,521	23,521	7,161	30,682	13,671	37,192
0211	NICEVILLE HIGH SCHOOL	1,685.15	92,683	50,000	7,161	57,161	13,671	63,671
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	44,138	44,138	7,161	51,299	13,671	57,809
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	99.00	5,445	5,445	N/A	N/A	6,510	11,955
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,017.55	55,965	50,000	7,161	57,161	13,671	63,671
0271	PRYOR MIDDLE SCHOOL	645.90	35,525	35,525	7,161	42,686	13,671	49,196
0281	WRIGHT ELEMENTARY SCHOOL	553.30	30,432	30,432	7,161	37,593	13,671	44,103
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	31,587	31,587	7,161	38,748	13,671	45,258
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	34,073	34,073	7,161	41,234	13,671	47,744
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	23,386	23,386	7,161	30,547	13,671	37,057
0571	PLEW ELEMENTARY SCHOOL	782.70	43,049	43,049	7,161	50,210	13,671	56,720
0581	CHOCTAW HIGH SCHOOL	1,529.80	84,139	50,000	7,161	57,161	13,671	63,671
0601	CRESTVIEW HIGH SCHOOL	2,155.75	118,566	50,000	7,161	57,161	13,671	63,671
0621	KENWOOD ELEMENTARY SCHOOL	521.75	28,696	28,696	7,161	35,857	13,671	42,367
0631	FLOROSA ELEMENTARY SCHOOL	533.25	29,329	29,329	7,161	36,490	13,671	43,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	73,508	50,000	7,161	57,161	13,671	63,671
0651	BRUNER MIDDLE SCHOOL	644.75	35,461	35,461	7,161	42,622	13,671	49,132
0671	LEWIS SCHOOL	649.00	35,695	35,695	7,161	42,856	13,671	49,366
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	31,034	31,034	7,161	38,195	13,671	44,705
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	18,321	18,321	7,161	25,482	13,671	31,992
0731	WALKER ELEMENTARY SCHOOL	882.50	48,538	48,538	7,161	55,699	13,671	62,209
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	51,101	50,000	7,161	57,161	13,671	63,671
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	53,136	50,000	7,161	57,161	13,671	63,671
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	61,201	50,000	7,161	57,161	13,671	63,671
0771	DESTIN MIDDLE SCHOOL	817.00	44,935	44,935	7,161	52,096	13,671	58,606
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	65.50	3,603	3,603	N/A	N/A	6,510	10,113
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	12,430	12,430	7,161	19,591	13,671	26,101
TOTAL		27,940.35	\$ 1,534,773	\$ 1,309,596				

NOTES:

- Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
- Schools highlighted in green will be allocated a LPN position as part of the District contract.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2022-2023 contract and are subject to change.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 5401
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E)
0031	EDWINS ELEMENTARY SCHOOL	\$ 262,868	\$ 3,112	\$ 265,980	\$ 262,868	\$ -	\$ 262,868
0041	BAKER SCHOOL	297,563	3,523	301,086	297,563	-	297,563
0051	BOB SIKES ELEMENTARY SCHOOL	319,686	3,785	323,471	319,686	-	319,686
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	152,242	1,802	154,044	152,242	-	152,242
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	414,436	4,906	419,342	414,436	-	414,436
0241	SILVER SANDS SCHOOL	44,678	530	45,208	44,678	-	44,678
0251	RIVERSIDE ELEMENTARY SCHOOL	452,314	5,355	457,669	452,314	-	452,314
0271	PRYOR MIDDLE SCHOOL	386,979	4,581	391,560	386,979	-	386,979
0281	WRIGHT ELEMENTARY SCHOOL	351,519	4,161	355,680	351,519	-	351,519
0431	SHALIMAR ELEMENTARY SCHOOL	272,190	3,222	275,412	272,190	-	272,190
0541	ELLIOTT PT. ELEMENTARY SCHOOL	345,352	4,088	349,440	345,352	-	345,352
0561	MARY ESTHER ELEMENTARY SCHOOL	236,658	2,802	239,460	236,658	-	236,658
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	244,509	2,895	247,404	244,509	-	244,509
0631	FLOROSA ELEMENTARY SCHOOL	217,724	2,578	220,302	217,724	-	217,724
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	343,697	4,069	347,766	343,697	-	343,697
0671	LEWIS SCHOOL	144,894	1,715	146,609	144,894	-	144,894
0681	LONGWOOD ELEMENTARY SCHOOL	320,684	3,796	324,480	320,684	-	320,684
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,718	4,483	383,201	378,718	-	378,718
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	22,332	264	22,596	22,332	-	22,332
0811	SOUTHSIDE PRIMARY SCHOOL	39,098	463	39,561	39,098	-	39,098
TOTAL		\$ 5,248,141	\$ 62,130	\$ 5,310,271	\$ 5,248,141	\$ -	\$ 5,248,141

NOTE:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY BUDGET SUMMARY
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	<i>A</i>	<i>B</i>	<i>C</i>	TOTAL DISCRETIONARY ALLOCATIONS
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
(SUM A:E)						
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 2,912,800	\$ 23,440	\$ 82,440	\$ 3,018,680
0041	BAKER SCHOOL	1,368.80	7,020,256	249,773	214,763	7,484,792
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	3,452,100	23,440	126,010	3,601,550
0082	MEIGS MIDDLE SCHOOL	488.00	2,927,100	178,765	85,040	3,190,905
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	4,241,020	176,352	137,347	4,554,719
0121	RUCKEL MIDDLE SCHOOL	1,062.30	4,161,980	178,765	154,605	4,495,350
0131	DESTIN ELEMENTARY SCHOOL	930.30	4,178,500	22,027	149,355	4,349,882
0151	EDGE ELEMENTARY SCHOOL	549.15	2,486,800	23,440	91,474	2,601,714
0161	EGLIN ELEMENTARY SCHOOL	429.50	2,127,000	22,027	77,051	2,226,078
0201	LAUREL HILL SCHOOL	427.65	2,865,960	124,974	86,074	3,077,008
0211	NICEVILLE HIGH SCHOOL	1,685.15	7,413,532	239,824	238,008	7,891,364
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	3,958,100	23,440	129,461	4,111,001
0241	SILVER SANDS SCHOOL	99.00	2,877,100	12,582	48,710	2,938,392
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	4,292,700	23,440	155,406	4,471,546
0271	PRYOR MIDDLE SCHOOL	645.90	3,234,300	178,765	105,089	3,518,154
0281	WRIGHT ELEMENTARY SCHOOL	553.30	2,818,000	23,440	96,745	2,938,185
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	2,774,600	23,440	94,419	2,892,459
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	2,937,500	23,440	100,055	3,060,995
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2,100,800	23,440	73,460	2,197,700
0571	PLEW ELEMENTARY SCHOOL	782.70	3,059,300	23,440	120,031	3,202,771
0581	CHOCTAW HIGH SCHOOL	1,529.80	7,474,328	234,998	221,462	7,930,788
0601	CRESTVIEW HIGH SCHOOL	2,155.75	10,062,196	234,998	302,725	10,599,919
0621	KENWOOD ELEMENTARY SCHOOL	521.75	3,192,600	23,440	95,168	3,311,208
0631	FLOROSA ELEMENTARY SCHOOL	533.25	2,573,600	23,440	90,679	2,687,719
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	6,972,312	239,824	203,695	7,415,831
0651	BRUNER MIDDLE SCHOOL	644.75	3,336,860	178,765	106,720	3,622,345
0671	LEWIS SCHOOL	649.00	4,468,180	166,786	122,461	4,757,427
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	2,896,800	23,440	95,605	3,015,845
0701	OKALOOSA TECHNICAL COLLEGE	35.50	364,352	2,562	17,582	384,496
0721	OKALOOSA STEM ACADEMY	333.10	2,171,280	24,286	63,791	2,259,357
0731	WALKER ELEMENTARY SCHOOL	882.50	3,950,100	23,440	136,837	4,110,377
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	3,733,100	23,440	144,231	3,900,771
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	4,588,500	23,440	154,521	4,766,461
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	4,946,340	176,352	164,217	5,286,909
0771	DESTIN MIDDLE SCHOOL	817.00	3,503,940	177,765	122,421	3,804,126
0801	RICHBOURG SCHOOL	65.50	1,965,900	9,086	36,907	2,011,893
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	2,774,510	9,018	59,280	2,842,808
TOTAL		27,940.35	\$ 140,814,346	\$ 3,213,334	\$ 4,503,845	\$ 148,531,525



**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY (NO PROJECT)
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

School Discretionary funding includes the following allocations. All spreadsheets are included in this section.

Position Allocations - See explanation below

Supplement Allocations - Based on standard

Overhead Allocations - See explanation below

Position Allocations - See School Staffing Grid

School Principal

Assistant Principal

Instructional - Classroom *

Instructional - Special Positions

Instructional - ESE Non-Gifted **

Guidance

Media

Other Administrative/Instructional Support

Clerical

Educational Support - Classroom

Educational Support - ESE Classroom (Non-Gifted) **

* The total number of Classroom Instructional unit allocations are calculated by Information Systems based on class size compliance on a school-wide basis. Instructional units funded through the following projects are deducted from the allocation to determine the Discretionary funded instructional units:

CSR - Class Size Reduction - Project 4125

AICE - Project 9004

SAI - Supplemental Academic Instr. - Project 3161

AP - Project 2154

Outside Sources

IB - Projects 7055 & 5056

** Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

Supplement Allocations - See Supplement Standards

Overhead Allocations

School Flexible Funding consists of a base allocation plus additional allocation based on Unweighted FTE

Substitutes - Allocation based on Instructional Units (District Responsibility)

Note:

School Utilities are funded in Project 5099 - School Utilities.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	A-10	A-11	A-12	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION		
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 136,200	\$ 94,000	\$ 1,024,400	\$ 157,600	\$ -	\$ 630,400	\$ 86,000	\$ 47,700	\$ 78,800	\$ 170,000	\$ 140,500	\$ 347,200	\$ 2,912,800
0041	BAKER SCHOOL	1,368.80	149,000	353,500	4,257,564	157,600	269,192	551,600	273,300	47,700	194,500	327,400	221,900	217,000	7,020,256
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	136,200	94,000	2,127,600	157,600	-	236,400	86,000	47,700	78,800	219,800	181,200	86,800	3,452,100
0082	MEIGS MIDDLE SCHOOL	488.00	142,700	204,900	1,339,600	-	78,800	472,800	101,300	47,700	78,800	227,800	59,100	173,600	2,927,100
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	142,700	204,900	2,316,720	-	78,800	630,400	187,300	47,700	78,800	277,600	59,100	217,000	4,241,020
0121	RUCKEL MIDDLE SCHOOL	1,062.30	142,700	204,900	2,805,280	-	78,800	315,200	187,300	47,700	-	277,600	59,100	43,400	4,161,980
0131	DESTIN ELEMENTARY SCHOOL	930.30	136,200	94,000	2,521,600	236,400	-	394,000	86,000	47,700	78,800	219,800	190,400	173,600	4,178,500
0151	EDGE ELEMENTARY SCHOOL	549.15	136,200	94,000	1,497,200	157,600	-	157,600	86,000	47,700	-	170,000	140,500	-	2,486,800
0161	EGLIN ELEMENTARY SCHOOL	429.50	136,200	94,000	1,103,200	157,600	-	157,600	86,000	47,700	-	170,000	131,300	43,400	2,127,000
0201	LAUREL HILL SCHOOL	427.65	142,700	124,200	1,670,560	157,600	-	315,200	101,300	47,700	-	170,000	49,900	86,800	2,865,960
0211	NICEVILLE HIGH SCHOOL	1,685.15	149,000	353,500	5,185,040	-	347,992	315,200	359,300	47,700	194,500	377,200	40,700	43,400	7,413,532
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	136,200	94,000	1,812,400	157,600	-	788,000	86,000	47,700	78,800	219,800	190,400	347,200	3,958,100
0241	SILVER SANDS SCHOOL	99.00	136,200	94,000	-	157,600	-	1,418,400	101,300	-	-	170,000	18,400	781,200	2,877,100
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	136,200	94,000	2,600,400	236,400	-	472,800	86,000	47,700	78,800	219,800	190,400	130,200	4,292,700
0271	PRYOR MIDDLE SCHOOL	645.90	142,700	204,900	1,891,200	-	78,800	315,200	101,300	47,700	78,800	227,800	59,100	86,800	3,234,300
0281	WRIGHT ELEMENTARY SCHOOL	553.30	136,200	94,000	1,339,600	157,600	-	394,000	86,000	47,700	78,800	170,000	140,500	173,600	2,818,000
0431	SHAJIMAR ELEMENTARY SCHOOL	574.30	136,200	94,000	1,418,400	157,600	-	315,200	86,000	47,700	78,800	170,000	140,500	130,200	2,774,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	136,200	94,000	1,418,400	157,600	-	394,000	86,000	47,700	78,800	170,000	181,200	173,600	2,937,500
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	136,200	94,000	1,024,400	157,600	-	157,600	86,000	47,700	-	170,000	140,500	86,800	2,100,800
0571	PLEW ELEMENTARY SCHOOL	782.70	136,200	94,000	1,970,000	157,600	-	157,600	86,000	47,700	-	219,800	190,400	-	3,059,300
0581	CHOCTAW HIGH SCHOOL	1,529.80	149,000	353,500	5,080,236	-	347,992	394,000	359,300	47,700	194,500	377,200	40,700	130,200	7,474,328
0601	CRESTVIEW HIGH SCHOOL	2,155.75	149,000	372,600	7,137,704	-	347,992	630,400	460,600	47,700	194,500	377,200	40,700	303,800	10,062,196
0621	KENWOOD ELEMENTARY SCHOOL	521.75	136,200	94,000	1,103,200	157,600	-	788,000	86,000	47,700	78,800	170,000	140,500	390,600	3,192,600
0631	FLOROSA ELEMENTARY SCHOOL	533.25	136,200	94,000	1,418,400	157,600	-	236,400	86,000	47,700	-	170,000	140,500	86,800	2,573,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	149,000	353,500	4,542,820	-	347,992	472,800	359,300	47,700	194,500	377,200	40,700	86,800	6,972,312
0651	BRUNER MIDDLE SCHOOL	644.75	142,700	204,900	1,670,560	-	78,800	551,600	101,300	47,700	78,800	227,800	59,100	173,600	3,336,860
0671	LEWIS SCHOOL	649.00	142,700	204,900	1,780,880	157,600	-	1,024,400	101,300	47,700	78,800	227,800	59,100	564,200	4,468,180
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	136,200	94,000	1,339,600	157,600	-	472,800	86,000	47,700	78,800	170,000	140,500	173,600	2,896,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	14,270	24,840	176,512	-	-	94,560	-	-	9,270	40,920	3,980	-	364,352
0721	OKALOOSA STEMM ACADEMY	333.10	142,700	-	1,032,280	-	-	472,800	86,000	47,700	-	120,200	9,200	260,400	2,171,280
0731	WALKER ELEMENTARY SCHOOL	882.50	136,200	94,000	2,048,800	157,600	-	630,400	86,000	47,700	78,800	219,800	190,400	260,400	3,950,100
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	136,200	94,000	2,521,600	236,400	-	157,600	86,000	47,700	-	219,800	190,400	43,400	3,733,100
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	136,200	94,000	2,364,000	236,400	-	788,000	86,000	47,700	78,800	219,800	190,400	347,200	4,588,500
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	142,700	204,900	2,899,840	-	78,800	709,200	187,300	47,700	78,800	277,600	59,100	260,400	4,946,340
0771	DESTIN MIDDLE SCHOOL	817.00	142,700	204,900	2,348,240	-	78,800	157,600	187,300	47,700	-	277,600	59,100	-	3,503,940
0801	RICHBOURG SCHOOL	65.50	68,100	94,000	-	157,600	-	945,600	101,300	-	-	60,100	18,400	520,800	1,965,900
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	136,200	-	275,800	118,200	-	1,260,800	86,000	-	-	173,560	29,550	694,400	2,774,510
TOTAL		27,940.35	\$ 4,978,370	\$ 5,454,840	\$ 77,064,036	\$ 4,058,200	\$ 2,291,560	\$ 18,376,160	\$ 4,990,100	\$ 1,574,100	\$ 2,400,170	\$ 8,050,980	\$ 3,937,430	\$ 7,638,400	\$ 140,814,346

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SCHOOL PRINCIPAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY & ESE PRINCIPAL UNITS	MIDDLE, VOCATIONAL, & K-12 (< 900) PRINCIPAL UNITS	HIGH & K-12 (> 900) PRINCIPAL UNITS	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 136,200	\$ 142,700	\$ 149,000		
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	-	-	1.00	\$ 136,200
0041	BAKER SCHOOL	1,368.80	-	-	1.00	1.00	149,000
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	-	-	1.00	136,200
0082	MEIGS MIDDLE SCHOOL	488.00	-	1.00	-	1.00	142,700
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	1.00	-	1.00	142,700
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	1.00	-	1.00	142,700
0131	DESTIN ELEMENTARY SCHOOL	930.30	1.00	-	-	1.00	136,200
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	-	-	1.00	136,200
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	-	-	1.00	136,200
0201	LAUREL HILL SCHOOL	427.65	-	1.00	-	1.00	142,700
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	-	1.00	1.00	149,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	-	-	1.00	136,200
0241	SILVER SANDS SCHOOL	99.00	1.00	-	-	1.00	136,200
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	1.00	-	-	1.00	136,200
0271	PRYOR MIDDLE SCHOOL	645.90	-	1.00	-	1.00	142,700
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	-	-	1.00	136,200
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	-	-	1.00	136,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	-	-	1.00	136,200
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	-	-	1.00	136,200
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	-	-	1.00	136,200
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	-	1.00	1.00	149,000
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	-	1.00	1.00	149,000
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	-	-	1.00	136,200
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	-	-	1.00	136,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	-	1.00	1.00	149,000
0651	BRUNER MIDDLE SCHOOL	644.75	-	1.00	-	1.00	142,700
0671	LEWIS SCHOOL	649.00	-	1.00	-	1.00	142,700
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	-	-	1.00	136,200
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	0.10	-	0.10	14,270
0721	OKALOOSA STEM ACADEMY	333.10	-	1.00	-	1.00	142,700
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	-	-	1.00	136,200
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	1.00	-	-	1.00	136,200
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	1.00	-	-	1.00	136,200
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	1.00	-	1.00	142,700
0771	DESTIN MIDDLE SCHOOL	817.00	-	1.00	-	1.00	142,700
0801	RICHBOURG SCHOOL	65.50	0.50	-	-	0.50	68,100
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1.00	-	-	1.00	136,200
TOTAL		27,940.35	20.50	10.10	5.00	35.60	\$ 4,978,370

NOTES:

1. ELEMENTARY, SILVER SANDS, & RICHBOURG PRINCIPALS ARE PAID ON PAYGRADE 5.
2. MIDDLE, OKALOOSA STEM, VOCATIONAL, & K-12 (< 900) PRINCIPALS ARE PAID ON PAYGRADE 4.
3. HIGH SCHOOL PRINCIPALS ARE PAID ON PAYGRADE 2, AND K-12 (> 900) PRINCIPALS ARE PAID ON PAYGRADE 3.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ASSISTANT PRINCIPAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ASSISTANT PRINCIPAL I	ASSISTANT PRINCIPAL I	ASSISTANT PRINCIPAL II	ASSISTANT PRINCIPAL II	TOTAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			12-MONTH UNITS	10-MONTH UNITS	12-MONTH UNITS	10-MONTH UNITS		
			\$ 124,200	\$ 105,100	\$ 110,900	\$ 94,000		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	-	-	1.00	1.00	\$ 94,000
0041	BAKER SCHOOL	1,368.80	2.00	1.00	-	-	3.00	353,500
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	-	-	1.00	1.00	94,000
0082	MEIGS MIDDLE SCHOOL	488.00	-	-	1.00	1.00	2.00	204,900
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	-	1.00	1.00	2.00	204,900
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	-	1.00	1.00	2.00	204,900
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	-	-	1.00	1.00	94,000
0151	EDGE ELEMENTARY SCHOOL	549.15	-	-	-	1.00	1.00	94,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	-	-	1.00	1.00	94,000
0201	LAUREL HILL SCHOOL	427.65	1.00	-	-	-	1.00	124,200
0211	NICEVILLE HIGH SCHOOL	1,685.15	2.00	1.00	-	-	3.00	353,500
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	-	-	1.00	1.00	94,000
0241	SILVER SANDS SCHOOL	99.00	-	-	-	1.00	1.00	94,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	-	-	1.00	1.00	94,000
0271	PRYOR MIDDLE SCHOOL	645.90	-	-	1.00	1.00	2.00	204,900
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	-	-	1.00	1.00	94,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	-	-	1.00	1.00	94,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	-	-	1.00	1.00	94,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	-	-	1.00	1.00	94,000
0571	PLEW ELEMENTARY SCHOOL	782.70	-	-	-	1.00	1.00	94,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	2.00	1.00	-	-	3.00	353,500
0601	CRESTVIEW HIGH SCHOOL	2,155.75	3.00	-	-	-	3.00	372,600
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	-	-	1.00	1.00	94,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	-	-	1.00	1.00	94,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	2.00	1.00	-	-	3.00	353,500
0651	BRUNER MIDDLE SCHOOL	644.75	-	-	1.00	1.00	2.00	204,900
0671	LEWIS SCHOOL	649.00	-	-	1.00	1.00	2.00	204,900
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	-	-	1.00	1.00	94,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.20	-	-	-	0.20	24,840
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	-	-	-	1.00	1.00	94,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	1.00	1.00	94,000
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	-	-	1.00	1.00	94,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	-	1.00	1.00	2.00	204,900
0771	DESTIN MIDDLE SCHOOL	817.00	-	-	1.00	1.00	2.00	204,900
0801	RICHBOURG SCHOOL	65.50	-	-	-	1.00	1.00	94,000
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-	-	-
TOTAL		27,940.35	12.20	4.00	8.00	28.00	52.20	\$ 5,454,840

NOTE:

CURRENT HIGH SCHOOL ASSISTANT PRINCIPAL I POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED AT A SCHOOL, THE 12-MONTH POSITION WILL BECOME 10-MO

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	19.00	(5.00)	(1.00)	-	-	-	-	-	13.00	\$ 1,024,400
0041	BAKER SCHOOL	1,368.80	69.40	(13.20)	(2.00)	-	(0.17)	-	-	-	54.03	4,257,564
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	40.00	(12.00)	(1.00)	-	-	-	-	-	27.00	2,127,600
0082	MEIGS MIDDLE SCHOOL	488.00	23.00	(5.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	39.60	(9.20)	(1.00)	-	-	-	-	-	29.40	2,316,720
0121	RUCKEL MIDDLE SCHOOL	1,062.30	49.20	(11.20)	(2.00)	-	-	-	-	(0.40)	35.60	2,805,280
0131	DESTIN ELEMENTARY SCHOOL	930.30	47.00	(14.00)	(1.00)	-	-	-	-	-	32.00	2,521,600
0151	EDGE ELEMENTARY SCHOOL	549.15	28.00	(8.00)	(1.00)	-	-	-	-	-	19.00	1,497,200
0161	EGLIN ELEMENTARY SCHOOL	429.50	23.00	(8.00)	(1.00)	-	-	-	-	-	14.00	1,103,200
0201	LAUREL HILL SCHOOL	427.65	26.40	(4.20)	(1.00)	-	-	-	-	-	21.20	1,670,560
0211	NICEVILLE HIGH SCHOOL	1,685.15	77.80	(4.20)	(2.00)	(2.00)	(3.20)	-	-	(0.60)	65.80	5,185,040
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	35.00	(11.00)	(1.00)	-	-	-	-	-	23.00	1,812,400
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	47.00	(13.00)	(1.00)	-	-	-	-	-	33.00	2,600,400
0271	PRYOR MIDDLE SCHOOL	645.90	32.20	(7.20)	(1.00)	-	-	-	-	-	24.00	1,891,200
0281	WRIGHT ELEMENTARY SCHOOL	553.30	28.00	(10.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	28.00	(9.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	21.00	(7.00)	(1.00)	-	-	-	-	-	13.00	1,024,400
0571	PLEW ELEMENTARY SCHOOL	782.70	38.00	(12.00)	(1.00)	-	-	-	-	-	25.00	1,970,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	71.60	(3.20)	(2.00)	-	(1.23)	(0.43)	(0.27)	-	64.47	5,080,236
0601	CRESTVIEW HIGH SCHOOL	2,155.75	98.20	(4.80)	(2.00)	(0.49)	(0.33)	-	-	-	90.58	7,137,704
0621	KENWOOD ELEMENTARY SCHOOL	521.75	23.00	(8.00)	(1.00)	-	-	-	-	-	14.00	1,103,200
0631	FLOROSA ELEMENTARY SCHOOL	533.25	27.00	(8.00)	(1.00)	-	-	-	-	-	18.00	1,418,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	65.80	(3.20)	(2.00)	(0.94)	(2.01)	-	-	-	57.65	4,542,820
0651	BRUNER MIDDLE SCHOOL	644.75	30.20	(8.00)	(1.00)	-	-	-	-	-	21.20	1,670,560
0671	LEWIS SCHOOL	649.00	31.40	(7.80)	(1.00)	-	-	-	-	-	22.60	1,780,880
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	26.00	(8.00)	(1.00)	-	-	-	-	-	17.00	1,339,600
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2.24	-	-	-	-	-	-	-	2.24	176,512
0721	OKALOOSA STEM ACADEMY	333.10	16.00	(2.40)	(0.50)	-	-	-	-	-	13.10	1,032,280
0731	WALKER ELEMENTARY SCHOOL	882.50	39.00	(12.00)	(1.00)	-	-	-	-	-	26.00	2,048,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	47.00	(14.00)	(1.00)	-	-	-	-	-	32.00	2,521,600
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	44.00	(13.00)	(1.00)	-	-	-	-	-	30.00	2,364,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	48.40	(10.60)	(1.00)	-	-	-	-	-	36.80	2,899,840
0771	DESTIN MIDDLE SCHOOL	817.00	39.40	(8.60)	(1.00)	-	-	-	-	-	29.80	2,348,240
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	5.00	(1.00)	(0.50)	-	-	-	-	-	3.50	275,800
TOTAL		27,940.35	1,312.84	(283.80)	(39.00)	(3.43)	(6.94)	(0.43)	(0.27)	(1.00)	977.97	\$ 77,064,036

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	1.00	2.00	\$ 157,600
0041	BAKER SCHOOL	1,368.80	1.00	1.00	2.00	157,600
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	1.00	2.00	157,600
0082	MEIGS MIDDLE SCHOOL	488.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	930.30	2.00	1.00	3.00	236,400
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	1.00	2.00	157,600
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	1.00	2.00	157,600
0201	LAUREL HILL SCHOOL	427.65	1.00	1.00	2.00	157,600
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	1.00	2.00	157,600
0241	SILVER SANDS SCHOOL	99.00	1.00	1.00	2.00	157,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	2.00	1.00	3.00	236,400
0271	PRYOR MIDDLE SCHOOL	645.90	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	1.00	2.00	157,600
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	1.00	2.00	157,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	1.00	2.00	157,600
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	1.00	2.00	157,600
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	1.00	2.00	157,600
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	1.00	2.00	157,600
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	1.00	2.00	157,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	644.75	-	-	-	-
0671	LEWIS SCHOOL	649.00	1.00	1.00	2.00	157,600
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	1.00	2.00	157,600
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	333.10	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	1.00	2.00	157,600
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	2.00	1.00	3.00	236,400
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	2.00	1.00	3.00	236,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	817.00	-	-	-	-
0801	RICHBOURG SCHOOL	65.50	1.00	1.00	2.00	157,600
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	0.50	1.00	1.50	118,200
TOTAL		27,940.35	27.50	24.00	51.50	\$ 4,058,200

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 78,800	\$ 137,000	\$ 78,800	\$ 97,200	\$ 97,200		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,368.80	-	1.00	-	2.00	(0.64)	2.36	269,192
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	-	-	-	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	-	-	-	-	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	-	-	-	-	1.00	78,800
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	549.15	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	427.65	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	-	-	-	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	782.70	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	1.00	1.00	2.00	(0.64)	3.36	347,992
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	-	-	-	1.00	78,800
0671	LEWIS SCHOOL	649.00	1.00	-	-	-	-	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	-	-	-	-	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	-	-	-	-	1.00	78,800
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-	-	-	-
TOTAL		27,940.35	8.00	5.00	4.00	10.00	(3.20)	23.80	\$ 2,291,560

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024

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COST CENTER NUMBER	SCHOOL/CENTER NAME	SLD/ RESOURCE	PRE-K D	CBS SELF- CONTAINED	VE SELF- CONTAINED	HI SELF- CONTAINED	EBD SELF- CONTAINED	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
									\$
									78,800
0031	EDWINS ELEMENTARY SCHOOL	1.00	2.00	5.00	-	-	-	8.00	\$ 630,400
0041	BAKER SCHOOL	4.00	-	3.00	-	-	-	7.00	551,600
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	1.00	3.00	236,400
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	-	-	2.00	6.00	472,800
0092	SHOAL RIVER MIDDLE SCHOOL	4.00	-	2.00	1.00	-	1.00	8.00	630,400
0121	RUCKEL MIDDLE SCHOOL	3.00	-	-	1.00	-	-	4.00	315,200
0131	DESTIN ELEMENTARY SCHOOL	2.00	2.00	-	1.00	-	-	5.00	394,000
0151	EDGE ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	157,600
0161	EGLIN ELEMENTARY SCHOOL	1.00	-	-	1.00	-	-	2.00	157,600
0201	LAUREL HILL SCHOOL	2.00	-	-	2.00	-	-	4.00	315,200
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	1.00	-	-	4.00	315,200
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	8.00	-	-	-	10.00	788,000
0241	SILVER SANDS SCHOOL	1.00	-	-	17.00	-	-	18.00	1,418,400
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	6.00	472,800
0271	PRYOR MIDDLE SCHOOL	3.00	-	-	1.00	-	-	4.00	315,200
0281	WRIGHT ELEMENTARY SCHOOL	2.00	2.00	-	-	-	1.00	5.00	394,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	2.00	-	-	-	1.00	4.00	315,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	2.00	1.00	-	2.00	-	-	5.00	394,000
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	1.00	-	-	-	-	2.00	157,600
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	157,600
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	2.00	-	-	5.00	394,000
0601	CRESTVIEW HIGH SCHOOL	5.00	-	-	3.00	-	-	8.00	630,400
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	7.00	-	-	-	10.00	788,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	1.00	-	-	3.00	236,400
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	3.00	-	-	6.00	472,800
0651	BRUNER MIDDLE SCHOOL	3.00	-	1.00	2.00	-	1.00	7.00	551,600
0671	LEWIS SCHOOL	2.00	-	6.00	2.00	-	3.00	13.00	1,024,400
0681	LONGWOOD ELEMENTARY SCHOOL	2.00	2.00	-	2.00	-	-	6.00	472,800
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	1.20	-	-	1.20	94,560
0721	OKALOOSA STEM ACADEMY	-	6.00	-	-	-	-	6.00	472,800
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	4.00	-	2.00	8.00	630,400
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	-	-	-	-	2.00	157,600
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	-	8.00	-	-	-	10.00	788,000
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	3.00	3.00	-	-	9.00	709,200
0771	DESTIN MIDDLE SCHOOL	2.00	-	-	-	-	-	2.00	157,600
0801	RICHBOURG SCHOOL	1.00	-	-	11.00	-	-	12.00	945,600
0811	SOUTHSIDE PRIMARY SCHOOL	-	16.00	-	-	-	-	16.00	1,260,800
TOTAL		75.00	37.00	46.00	63.20	-	12.00	233.20	\$ 18,376,160

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR	GUIDANCE COUNSELOR	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS		
			\$ 101,300	\$ 86,000		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	1.00	1.00	\$ 86,000
0041	BAKER SCHOOL	1,368.80	1.00	2.00	3.00	273,300
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	1.00	1.00	86,000
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	1.00	101,300
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	1.00	2.00	187,300
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	1.00	2.00	187,300
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	1.00	1.00	86,000
0151	EDGE ELEMENTARY SCHOOL	549.15	-	1.00	1.00	86,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	1.00	1.00	86,000
0201	LAUREL HILL SCHOOL	427.65	1.00	-	1.00	101,300
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	3.00	4.00	359,300
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	1.00	1.00	86,000
0241	SILVER SANDS SCHOOL	99.00	1.00	-	1.00	101,300
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	1.00	1.00	86,000
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	1.00	101,300
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	1.00	1.00	86,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	1.00	1.00	86,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	1.00	1.00	86,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	1.00	1.00	86,000
0571	PLEW ELEMENTARY SCHOOL	782.70	-	1.00	1.00	86,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	3.00	4.00	359,300
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2.00	3.00	5.00	460,600
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	1.00	1.00	86,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	1.00	1.00	86,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	3.00	4.00	359,300
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	1.00	101,300
0671	LEWIS SCHOOL	649.00	1.00	-	1.00	101,300
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	1.00	1.00	86,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	333.10	-	1.00	1.00	86,000
0731	WALKER ELEMENTARY SCHOOL	882.50	-	1.00	1.00	86,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	1.00	1.00	86,000
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	1.00	1.00	86,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	1.00	2.00	187,300
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	1.00	2.00	187,300
0801	RICHBOURG SCHOOL	65.50	1.00	-	1.00	101,300
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	1.00	1.00	86,000
TOTAL		27,940.35	17.00	38.00	55.00	\$ 4,990,100

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MEDIA SPECIALIST	LIBRARY ASSISTANT	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			10 MONTH UNITS	9 MONTH UNITS		
			\$ 99,400	\$ 47,700		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	1.00	1.00	\$ 47,700
0041	BAKER SCHOOL	1,368.80	-	1.00	1.00	47,700
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	1.00	1.00	47,700
0082	MEIGS MIDDLE SCHOOL	488.00	-	1.00	1.00	47,700
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	1.00	1.00	47,700
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	1.00	1.00	47,700
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	1.00	1.00	47,700
0151	EDGE ELEMENTARY SCHOOL	549.15	-	1.00	1.00	47,700
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	1.00	1.00	47,700
0201	LAUREL HILL SCHOOL	427.65	-	1.00	1.00	47,700
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	1.00	1.00	47,700
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	1.00	1.00	47,700
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	1.00	1.00	47,700
0271	PRYOR MIDDLE SCHOOL	645.90	-	1.00	1.00	47,700
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	1.00	1.00	47,700
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	1.00	1.00	47,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	1.00	1.00	47,700
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	1.00	1.00	47,700
0571	PLEW ELEMENTARY SCHOOL	782.70	-	1.00	1.00	47,700
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	1.00	1.00	47,700
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	1.00	1.00	47,700
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	1.00	1.00	47,700
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	1.00	1.00	47,700
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	1.00	1.00	47,700
0651	BRUNER MIDDLE SCHOOL	644.75	-	1.00	1.00	47,700
0671	LEWIS SCHOOL	649.00	-	1.00	1.00	47,700
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	1.00	1.00	47,700
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	-	1.00	1.00	47,700
0731	WALKER ELEMENTARY SCHOOL	882.50	-	1.00	1.00	47,700
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	1.00	1.00	47,700
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	1.00	1.00	47,700
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	1.00	1.00	47,700
0771	DESTIN MIDDLE SCHOOL	817.00	-	1.00	1.00	47,700
0801	RICHBOURG SCHOOL	65.50	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-
TOTAL		27,940.35	-	33.00	33.00	\$ 1,574,100

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN	TSA/DEAN	ATHLETIC DIRECTOR	TOTAL DISCRETIONARY FUNDED	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS	12-MONTH UNITS	UNITS	UNITS
			\$ 92,700	\$ 78,800	\$ 115,700		
0031	EDWINS ELEMENTARY SCHOOL	469.75	-	1.00	-	1.00	\$ 78,800
0041	BAKER SCHOOL	1,368.80	-	1.00	1.00	2.00	194,500
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	-	1.00	-	1.00	78,800
0082	MEIGS MIDDLE SCHOOL	488.00	-	1.00	-	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	-	1.00	-	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	930.30	-	1.00	-	1.00	78,800
0151	EDGE ELEMENTARY SCHOOL	549.15	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	429.50	-	-	-	-	-
0201	LAUREL HILL SCHOOL	427.65	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,685.15	-	1.00	1.00	2.00	194,500
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	-	1.00	-	1.00	78,800
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	-	1.00	-	1.00	78,800
0271	PRYOR MIDDLE SCHOOL	645.90	-	1.00	-	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	-	1.00	-	1.00	78,800
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	-	1.00	-	1.00	78,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	-	1.00	-	1.00	78,800
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	782.70	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.80	-	1.00	1.00	2.00	194,500
0601	CRESTVIEW HIGH SCHOOL	2,155.75	-	1.00	1.00	2.00	194,500
0621	KENWOOD ELEMENTARY SCHOOL	521.75	-	1.00	-	1.00	78,800
0631	FLOROSA ELEMENTARY SCHOOL	533.25	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	-	1.00	1.00	2.00	194,500
0651	BRUNER MIDDLE SCHOOL	644.75	-	1.00	-	1.00	78,800
0671	LEWIS SCHOOL	649.00	-	1.00	-	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	-	1.00	-	1.00	78,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.10	-	-	0.10	9,270
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	882.50	-	1.00	-	1.00	78,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	-	1.00	-	1.00	78,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	-	1.00	-	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	65.50	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	-	-	-	-
TOTAL		27,940.35	0.10	23.00	5.00	28.10	\$ 2,400,170

NOTES:

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 62,400	\$ 57,800	\$ 49,800	\$ -		
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	1.00	1.00	-	3.00	\$ 170,000
0041	BAKER SCHOOL	1,368.80	1.00	2.00	3.00	-	6.00	327,400
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	1.00	2.00	-	4.00	219,800
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	2.00	1.00	-	4.00	227,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	2.00	2.00	-	5.00	277,600
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	2.00	2.00	-	5.00	277,600
0131	DESTIN ELEMENTARY SCHOOL	930.30	1.00	1.00	2.00	-	4.00	219,800
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	1.00	1.00	-	3.00	170,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	1.00	1.00	-	3.00	170,000
0201	LAUREL HILL SCHOOL	427.65	1.00	1.00	1.00	-	3.00	170,000
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	2.00	4.00	-	7.00	377,200
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	1.00	2.00	-	4.00	219,800
0241	SILVER SANDS SCHOOL	99.00	1.00	1.00	1.00	-	3.00	170,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	1.00	1.00	2.00	-	4.00	219,800
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	2.00	1.00	-	4.00	227,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	1.00	1.00	-	3.00	170,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	1.00	1.00	-	3.00	170,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	1.00	1.00	-	3.00	170,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	1.00	1.00	-	3.00	170,000
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	1.00	2.00	-	4.00	219,800
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	2.00	4.00	-	7.00	377,200
0601	CRESTVIEW HIGH SCHOOL	2,155.75	1.00	2.00	4.00	-	7.00	377,200
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	1.00	1.00	-	3.00	170,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	1.00	1.00	-	3.00	170,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	2.00	4.00	-	7.00	377,200
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	2.00	1.00	-	4.00	227,800
0671	LEWIS SCHOOL	649.00	1.00	2.00	1.00	-	4.00	227,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	1.00	1.00	-	3.00	170,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.10	0.60	-	-	0.70	40,920
0721	OKALOOSA STEM ACADEMY	333.10	1.00	1.00	-	-	2.00	120,200
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	1.00	2.00	-	4.00	219,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	1.00	1.00	2.00	-	4.00	219,800
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	1.00	1.00	2.00	-	4.00	219,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	2.00	2.00	-	5.00	277,600
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	2.00	2.00	-	5.00	277,600
0801	RICHBOURG SCHOOL	65.50	0.50	0.50	-	-	1.00	60,100
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1.00	0.20	2.00	-	3.20	173,560
TOTAL		27,940.35	35.60	48.30	61.00	-	144.90	\$ 8,050,980

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO	PE PARAPRO	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			UNITS	UNITS	UNITS	UNITS	UNITS	
			\$ 40,700	\$ 40,700	\$ 39,800	\$ 9,200		
0031	EDWINS ELEMENTARY SCHOOL	469.75	2.00	1.00	-	2.00	5.00	\$ 140,500
0041	BAKER SCHOOL	1,368.80	3.00	2.00	-	2.00	7.00	221,900
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	2.00	2.00	-	2.00	6.00	181,200
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	-	-	2.00	3.00	59,100
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	-	-	2.00	3.00	59,100
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1.00	-	-	2.00	3.00	59,100
0131	DESTIN ELEMENTARY SCHOOL	930.30	2.00	2.00	-	3.00	7.00	190,400
0151	EDGE ELEMENTARY SCHOOL	549.15	2.00	1.00	-	2.00	5.00	140,500
0161	EGLIN ELEMENTARY SCHOOL	429.50	2.00	1.00	-	1.00	4.00	131,300
0201	LAUREL HILL SCHOOL	427.65	1.00	-	-	1.00	2.00	49,900
0211	NICEVILLE HIGH SCHOOL	1,685.15	1.00	-	-	-	1.00	40,700
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	2.00	2.00	-	3.00	7.00	190,400
0241	SILVER SANDS SCHOOL	99.00	-	-	-	2.00	2.00	18,400
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	2.00	2.00	-	3.00	7.00	190,400
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	-	-	2.00	3.00	59,100
0281	WRIGHT ELEMENTARY SCHOOL	553.30	2.00	1.00	-	2.00	5.00	140,500
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	2.00	1.00	-	2.00	5.00	140,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	2.00	2.00	-	2.00	6.00	181,200
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2.00	1.00	-	2.00	5.00	140,500
0571	PLEW ELEMENTARY SCHOOL	782.70	2.00	2.00	-	3.00	7.00	190,400
0581	CHOCTAW HIGH SCHOOL	1,529.80	1.00	-	-	-	1.00	40,700
0601	CRESTVIEW HIGH SCHOOL	2,155.75	1.00	-	-	-	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	521.75	2.00	1.00	-	2.00	5.00	140,500
0631	FLOROSA ELEMENTARY SCHOOL	533.25	2.00	1.00	-	2.00	5.00	140,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1.00	-	-	-	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	-	-	2.00	3.00	59,100
0671	LEWIS SCHOOL	649.00	1.00	-	-	2.00	3.00	59,100
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	2.00	1.00	-	2.00	5.00	140,500
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	0.10	-	0.10	3,980
0721	OKALOOSA STEM ACADEMY	333.10	-	-	-	1.00	1.00	9,200
0731	WALKER ELEMENTARY SCHOOL	882.50	2.00	2.00	-	3.00	7.00	190,400
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	2.00	2.00	-	3.00	7.00	190,400
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	2.00	2.00	-	3.00	7.00	190,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	-	-	2.00	3.00	59,100
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	-	-	2.00	3.00	59,100
0801	RICHBOURG SCHOOL	65.50	-	-	-	2.00	2.00	18,400
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	-	0.50	-	1.00	1.50	29,550
TOTAL		27,940.35	52.00	29.50	0.10	67.00	148.60	\$ 3,937,430

NOTES:

SCHOOLS OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO UNITS	ESE EBD PARAPRO UNITS	ESE PRE-K D PARAPRO UNITS	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 5475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
							\$ 43,400
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	2.00	-	8.00	\$ 347,200
0041	BAKER SCHOOL	5.00	-	-	-	5.00	217,000
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	86,800
0082	MEIGS MIDDLE SCHOOL	2.00	2.00	-	-	4.00	173,600
0092	SHOAL RIVER MIDDLE SCHOOL	5.00	-	-	-	5.00	217,000
0121	RUCKEL MIDDLE SCHOOL	1.00	-	-	-	1.00	43,400
0131	DESTIN ELEMENTARY SCHOOL	2.00	-	2.00	-	4.00	173,600
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	1.00	-	-	-	1.00	43,400
0201	LAUREL HILL SCHOOL	2.00	-	-	-	2.00	86,800
0211	NICEVILLE HIGH SCHOOL	1.00	-	-	-	1.00	43,400
0222	NORTHWOOD ELEMENTARY SCHOOL	8.00	-	-	-	8.00	347,200
0241	SILVER SANDS SCHOOL	18.00	-	-	-	18.00	781,200
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	-	-	3.00	130,200
0271	PRYOR MIDDLE SCHOOL	2.00	-	-	-	2.00	86,800
0281	WRIGHT ELEMENTARY SCHOOL	-	2.00	2.00	-	4.00	173,600
0431	SHALIMAR ELEMENTARY SCHOOL	-	1.00	2.00	-	3.00	130,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	3.00	-	1.00	-	4.00	173,600
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	86,800
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	-	3.00	130,200
0601	CRESTVIEW HIGH SCHOOL	7.00	-	-	-	7.00	303,800
0621	KENWOOD ELEMENTARY SCHOOL	7.00	-	2.00	-	9.00	390,600
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	86,800
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	-	-	-	2.00	86,800
0651	BRUNER MIDDLE SCHOOL	3.00	1.00	-	-	4.00	173,600
0671	LEWIS SCHOOL	10.00	3.00	-	-	13.00	564,200
0681	LONGWOOD ELEMENTARY SCHOOL	2.00	-	2.00	-	4.00	173,600
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	6.00	-	6.00	260,400
0731	WALKER ELEMENTARY SCHOOL	4.00	2.00	-	-	6.00	260,400
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	-	-	1.00	43,400
0751	ANTIOCH ELEMENTARY SCHOOL	8.00	-	-	-	8.00	347,200
0761	DAVIDSON MIDDLE SCHOOL	6.00	-	-	-	6.00	260,400
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	12.00	-	-	-	12.00	520,800
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	-	16.00	694,400
TOTAL		143.00	12.00	21.00	-	176.00	\$ 7,638,400

NOTES:

- ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
AS OF APRIL 2024



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00

ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	1.00	-	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOCCER ASST - BOYS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOCCER ASST - GIRLS - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL ASST - MIDDLE	SP691	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
TOTAL SUPPLEMENTS		11.00	46.00	69.00	72.00	1.20	38.00	47.00	4.00	6.00	4.00	10.00

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
4. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
5. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
6. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
7. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,168
BOOKKEEPER - MIDDLE	SP931	4,236
BOOKKEEPER - HIGH	SP932	5,268
ELEMENTARY GRADE CHAIR	SP310	1,413
TEAM LEADER	SP301	1,441
DEPARTMENT CHAIR 0-9	SP300	1,441
DEPARTMENT CHAIR 120	SP302	1,784
STAFF DEVELOPMENT COORD.	SP325	1,441
ACADEMIC TEAM - ELEMENTARY	SP312	2,413
ACADEMIC TEAM - HIGH	SP360	2,413
ACADEMIC TEAM - MIDDLE	SP365	2,413
ANNUAL SPONSOR	SP322	2,413
ATHLETIC DIRECTOR - MIDDLE	SP500	3,699
BAND DIRECTOR - MIDDLE	SP465	6,850
BAND DIRECTOR ASST - HIGH	SP460	5,481
BASEBALL - BOYS - HIGH	SP640	4,210
BASEBALL - BOYS - MIDDLE	SP540	2,413
BASEBALL ASST - BOYS - HIGH	SP641	2,413
BASEBALL ASST - BOYS - MIDDLE	SP541	1,441
BASKETBALL - BOYS - HIGH	SP630	6,164
BASKETBALL - BOYS - MIDDLE	SP530	4,113
BASKETBALL - GIRLS - HIGH	SP632	6,164
BASKETBALL - GIRLS - MIDDLE	SP532	3,699
BASKETBALL ASST - HIGH	SP631	2,413
BASKETBALL ASST - MIDDLE	SP531	2,413
CHEERLEADER - HIGH	SP680	5,481
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,413
CHEERLEADER - MIDDLE	SP580	4,113
CHEERLEADER ASST - HIGH	SP681	1,917
CHORAL DIRECTOR - HIGH	SP470	5,481
CHORAL DIRECTOR - MIDDLE	SP475	2,413
CROSS COUNTRY - BOYS - HIGH	SP620	2,413
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,413
CROSS COUNTRY - GIRLS - HIGH	SP621	2,413
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,413
DANCE DIRECTOR - HIGH	SP685	5,481
DANCE DIRECTOR - MIDDLE	SP585	4,113
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,413
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,917
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	2,413
FOOTBALL ASST - MIDDLE	SP512	4,113
FOOTBALL HEAD - MIDDLE	SP510	5,591
FOOTBALL ASST COACH - HIGH	SP612	5,481
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,753
FOOTBALL JV - HIGH	SP514	5,481
FOOTBALL JV ASST - HIGH	SP515	4,113
FOOTBALL 9TH GRADE - HIGH	SP514	5,481
FOOTBALL 9TH GRADE ASST - HIGH	SP515	4,113
GOLF - BOYS - HIGH	SP660	2,413
GOLF - BOYS - MIDDLE	SP560	2,413

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
GOLF - GIRLS - HIGH	SP661	2,413
GOLF - GIRLS - MIDDLE	SP561	2,413
LACROSSE - BOYS - HIGH	SP605	2,413
LACROSSE - GIRLS - HIGH	SP605	2,413
NEWSPAPER SPONSOR	SP324	1,917
ROTC INSTRUCTOR	SP327	2,413
SOCCER - BOYS - HIGH	SP696	2,413
SOCCER - BOYS - MIDDLE	SP596	2,413
SOCCER - GIRLS - HIGH	SP697	2,413
SOCCER - GIRLS - MIDDLE	SP597	2,413
SOCCER ASST - HIGH	SP698	1,917
SOCCER ASST - BOYS - MIDDLE	SP598	1,441
SOCCER ASST - GIRLS - MIDDLE	SP599	1,441
SOFTBALL - GIRLS - HIGH	SP642	4,210
SOFTBALL - GIRLS - MIDDLE	SP542	2,413
SOFTBALL ASST - HIGH	SP545	2,413
SOFTBALL ASST - MIDDLE	SP543	1,441
SPEECH SPONSOR	SP320	2,413
STEMM COACH	SP313	2,413
SWIMMING - BOYS - HIGH	SP694	2,413
SWIMMING - GIRLS - HIGH	SP699	2,413
SWIMMING - MIDDLE	SP594	2,413
TENNIS - BOYS - HIGH	SP670	2,413
TENNIS - BOYS - MIDDLE	SP570	2,413
TENNIS - GIRLS - HIGH	SP671	2,413
TENNIS - GIRLS - MIDDLE	SP571	2,413
TRACK - BOYS - HIGH	SP650	2,413
TRACK - BOYS - MIDDLE	SP550	2,413
TRACK - GIRLS - HIGH	SP652	2,413
TRACK - GIRLS - MIDDLE	SP552	2,413
TRACK ASST - HIGH	SP551	1,917
VOC AGRICULTURE	SP330	2,048
VOLLEYBALL - HIGH	SP690	2,413
VOLLEYBALL - MIDDLE	SP590	2,413
VOLLEYBALL ASST - HIGH	SP691	1,917
VOLLEYBALL ASST - MIDDLE	SP591	1,441
WEIGHTLIFTING - BOYS - HIGH	SP693	2,413
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,413
WRESTLING - BOYS - HIGH	SP692	2,413
WRESTLING - GIRLS - HIGH	SPXXX	2,413

NOTE:

THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 3,842	\$ 3,842	\$ 3,842
BOOKKEEPER - MIDDLE	SP931	-	5,137	-	-	-	5,137	5,137	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,389	6,389	639	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,998	-	-	10,284	-	3,428	10,284	-	-	3,428	-
TEAM LEADER	SP301	-	12,236	-	10,488	-	-	8,740	-	-	-	6,992
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,748	6,992	-	3,496	6,992	-	-
DEPARTMENT CHAIR 120	SP302	-	-	12,984	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,748	1,748	1,748	1,748	175	1,748	1,748	1,748	1,748	1,748	1,748
ACADEMIC TEAM - ELEMENTARY	SP312	2,926	-	-	2,926	-	2,926	2,926	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,926	2,926	-	2,926	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,926	-	2,926	-	2,926	2,926	-	-	-	2,926
ANNUAL SPONSOR	SP322	-	2,926	2,926	2,926	-	2,926	2,926	-	-	-	2,926
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,486	-	-	-	4,486	4,486	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	8,308	-	-	-	-	8,308	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,647	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	5,106	5,106	-	5,106	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,926	-	2,926	-	-	2,926	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,926	2,926	-	2,926	-	-	-	-	-
BASEBALL ASST - BOYS - MIDDLE	SP541	-	1,748	-	1,748	-	1,748	1,748	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	7,476	-	7,476	-	7,476	7,476	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	-	4,988	4,988	-	4,988	-	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	7,476	-	7,476	-	7,476	7,476	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	-	4,486	4,486	-	4,486	-	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	-	5,852	5,852	-	5,852	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	13,294	-	-	-	-	13,294	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,926	2,926	-	2,926	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	-	4,988	-	-	4,988	-	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	2,325	-	2,325	-	-	2,325	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,647	-	-	6,647	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	-	2,926	-	-	-	-	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	-	2,926	2,926	-	2,926	-	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	2,926	-	-	-	-	2,926	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	-	2,926	2,926	-	2,926	-	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	6,647	-	-	-	-	6,647	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	-	4,988	4,988	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	2,926	-	-	-	-	2,926	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,325	-	-	-	-	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - MIDDLE	SP602	-	-	2,926	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	-	4,988	-	-	-	-	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,781	-	-	-	-	-	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	19,941	-	13,294	-	-	13,294	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	6,977	-	-	-	-	6,977	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	26,588	26,588	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	9,976	9,976	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,647	6,647	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	14,964	9,976	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,926	-	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	-	8,778	-	-	-	-	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,926	2,926	-	-	-	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM	
GOLF - GIRLS - MIDDLE	SP561	-	2,926	-	2,926	-	-	2,926	-	-	-	-	
LACROSSE - BOYS - HIGH	SP605	-	-	2,926	2,926	-	-	-	-	-	-	-	
LACROSSE - GIRLS - HIGH	SP605	-	2,926	-	2,926	-	-	2,926	-	-	-	-	
NEWSPAPER SPONSOR	SP324	-	-	2,325	-	-	-	-	-	-	-	-	
ROTC INSTRUCTOR	SP327	-	-	2,926	-	-	-	-	-	-	-	-	
SOCCER - BOYS - HIGH	SP696	-	-	2,926	-	-	-	-	-	-	-	-	
SOCCER - BOYS - MIDDLE	SP596	-	-	5,852	5,852	-	-	-	-	-	-	-	
SOCCER - GIRLS - HIGH	SP697	-	-	2,926	2,926	-	-	-	-	-	-	-	
SOCCER - GIRLS - MIDDLE	SP597	-	2,926	-	2,926	-	-	2,926	-	-	-	-	
SOCCER ASST - HIGH	SP698	-	-	2,325	2,325	-	-	-	-	-	-	-	
SOCCER ASST - BOYS - MIDDLE	SP598	-	-	2,325	2,325	-	-	-	-	-	-	-	
SOCCER ASST - GIRLS - MIDDLE	SP599	-	1,748	-	1,748	-	-	1,748	-	-	-	-	
SOFTBALL - GIRLS - HIGH	SP642	-	5,106	-	5,106	-	-	5,106	-	-	-	-	
SOFTBALL - GIRLS - MIDDLE	SP542	-	-	5,852	-	-	-	-	-	-	-	-	
SOFTBALL ASST - HIGH	SP545	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-	
SOFTBALL ASST - MIDDLE	SP543	-	1,748	-	1,748	-	1,748	1,748	-	-	-	-	
SPEECH SPONSOR	SP320	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-	
STEMM COACH	SP313	-	-	2,926	2,926	-	2,926	-	-	-	-	-	
SWIMMING - BOYS - HIGH	SP694	-	2,926	-	2,926	-	-	2,926	-	-	-	-	
SWIMMING - GIRLS - HIGH	SP699	-	-	2,926	2,926	-	2,926	-	-	-	-	-	
SWIMMING - MIDDLE	SP594	-	2,926	-	2,926	-	2,926	2,926	-	-	-	-	
TENNIS - BOYS - HIGH	SP670	-	-	2,926	-	-	-	-	-	-	-	2,926	
TENNIS - BOYS - MIDDLE	SP570	2,926	2,926	2,926	2,926	-	2,926	2,926	-	-	-	2,926	
TENNIS - GIRLS - HIGH	SP671	-	-	2,926	-	-	-	-	-	-	-	-	
TENNIS - GIRLS - MIDDLE	SP571	-	-	2,926	-	-	-	-	-	-	-	-	
TRACK - BOYS - HIGH	SP650	-	5,852	-	-	-	-	-	-	-	-	-	
TRACK - BOYS - MIDDLE	SP550	-	-	2,926	-	-	-	-	-	-	-	-	
TRACK - GIRLS - HIGH	SP652	-	2,926	-	-	-	-	2,926	-	-	-	-	
TRACK - GIRLS - MIDDLE	SP552	-	-	2,926	-	-	-	-	-	-	-	-	
TRACK ASST - HIGH	SP551	-	2,325	-	-	-	-	2,325	-	-	-	-	
VOC AGRICULTURE	SP330	-	-	2,484	2,484	-	-	-	-	-	-	-	
VOLLEYBALL - HIGH	SP690	-	2,926	-	-	-	-	2,926	-	-	-	-	
VOLLEYBALL - MIDDLE	SP590	-	-	2,926	2,926	-	-	-	-	-	-	-	
VOLLEYBALL ASST - HIGH	SP691	-	2,325	-	-	-	-	2,325	-	-	-	-	
VOLLEYBALL ASST - MIDDLE	SP591	-	-	3,496	3,496	-	-	-	-	-	-	-	
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	5,852	5,852	-	-	-	-	-	-	-	
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	-	-	-	2,926	-	-	-	-	-	
WRESTLING - BOYS - HIGH	SP692	-	-	2,926	2,926	-	2,926	-	-	-	-	-	
WRESTLING - GIRLS - HIGH	SPXXX	-	2,926	-	2,926	-	-	2,926	-	-	-	-	
TOTAL PROJECTED COST			\$ 23,440	\$ 176,352	\$ 239,824	\$ 249,773	\$ 2,562	\$ 124,974	\$ 166,786	\$ 9,086	\$ 12,582	\$ 9,018	\$ 24,286

NOTE:
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 4 OF 4
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION <i>(SEE NOTES BELOW FOR VARIATIONS)</i>
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 23,440
0041	BAKER SCHOOL	BAKER	249,773
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	23,440
0082	MEIGS MIDDLE SCHOOL	MIDDLE	178,765
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	176,352
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	178,765
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	22,027
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	23,440
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	22,027
0201	LAUREL HILL SCHOOL	LAUREL HILL	124,974
0211	NICEVILLE HIGH SCHOOL	HIGH	239,824
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0241	SILVER SANDS SCHOOL	SILVER SANDS	12,582
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	23,440
0271	PRYOR MIDDLE SCHOOL	MIDDLE	178,765
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	23,440
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	23,440
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	23,440
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	23,440
0581	CHOCTAW HIGH SCHOOL	HIGH	234,998
0601	CRESTVIEW HIGH SCHOOL	HIGH	234,998
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	23,440
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	239,824
0651	BRUNER MIDDLE SCHOOL	MIDDLE	178,765
0671	LEWIS SCHOOL	LEWIS	166,786
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	23,440
0701	OKALOOSA TECHNICAL COLLEGE	OTC	2,562
0721	OKALOOSA STEM ACADEMY	STEMM	24,286
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	23,440
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	23,440
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	176,352
0771	DESTIN MIDDLE SCHOOL	MIDDLE	177,765
0801	RICHBOURG SCHOOL	RICHBOURG	9,086
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	9,018
TOTAL			\$ 3,213,334

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.
BRUNER MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
PRYOR MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
6. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL OVERHEAD (NET FLEXIBLE FUNDING & TEMP. PERSONNEL)
			FLEXIBLE OVERHEAD	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 33,488	\$ 48,952	\$ 82,440
0041	BAKER SCHOOL	1,368.80	78,440	136,323	214,763
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	50,050	75,960	126,010
0082	MEIGS MIDDLE SCHOOL	488.00	34,400	50,640	85,040
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	55,310	82,037	137,347
0121	RUCKEL MIDDLE SCHOOL	1,062.30	63,115	91,490	154,605
0131	DESTIN ELEMENTARY SCHOOL	930.30	56,515	92,840	149,355
0151	EDGE ELEMENTARY SCHOOL	549.15	37,458	54,016	91,474
0161	EGLIN ELEMENTARY SCHOOL	429.50	31,475	45,576	77,051
0201	LAUREL HILL SCHOOL	427.65	31,383	54,691	86,074
0211	NICEVILLE HIGH SCHOOL	1,685.15	94,258	143,750	238,008
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	50,125	79,336	129,461
0241	SILVER SANDS SCHOOL	99.00	14,950	33,760	48,710
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	60,878	94,528	155,406
0271	PRYOR MIDDLE SCHOOL	645.90	42,295	62,794	105,089
0281	WRIGHT ELEMENTARY SCHOOL	553.30	37,665	59,080	96,745
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	38,715	55,704	94,419
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	40,975	59,080	100,055
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	31,260	42,200	73,460
0571	PLEW ELEMENTARY SCHOOL	782.70	49,135	70,896	120,031
0581	CHOCTAW HIGH SCHOOL	1,529.80	86,490	134,972	221,462
0601	CRESTVIEW HIGH SCHOOL	2,155.75	117,788	184,937	302,725
0621	KENWOOD ELEMENTARY SCHOOL	521.75	36,088	59,080	95,168
0631	FLOROSA ELEMENTARY SCHOOL	533.25	36,663	54,016	90,679
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	76,825	126,870	203,695
0651	BRUNER MIDDLE SCHOOL	644.75	42,238	64,482	106,720
0671	LEWIS SCHOOL	649.00	42,450	80,011	122,461
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	38,213	57,392	95,605
0701	OKALOOSA TECHNICAL COLLEGE	35.50	11,775	5,807	17,582
0721	OKALOOSA STEM ACADEMY	333.10	26,655	37,136	63,791
0731	WALKER ELEMENTARY SCHOOL	882.50	54,125	82,712	136,837
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	56,455	87,776	144,231
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	58,305	96,216	154,521
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	65,638	98,579	164,217
0771	DESTIN MIDDLE SCHOOL	817.00	50,850	71,571	122,421
0801	RICHBOURG SCHOOL	65.50	13,275	23,632	36,907
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	21,300	37,980	59,280
TOTAL		27,940.35	\$ 1,767,023	\$ 2,736,822	\$ 4,503,845

FLEXIBLE SCHOOL FUNDS

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLEXIBLE OVERHEAD ALLOCATION
FLEXIBLE
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	FLEXIBLE ALLOCATION
			\$ 10,000	\$ 50.00	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 10,000	\$ 23,488	\$ 33,488
0041	BAKER SCHOOL	1,368.80	10,000	68,440	78,440
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	10,000	40,050	50,050
0082	MEIGS MIDDLE SCHOOL	488.00	10,000	24,400	34,400
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	10,000	45,310	55,310
0121	RUCKEL MIDDLE SCHOOL	1,062.30	10,000	53,115	63,115
0131	DESTIN ELEMENTARY SCHOOL	930.30	10,000	46,515	56,515
0151	EDGE ELEMENTARY SCHOOL	549.15	10,000	27,458	37,458
0161	EGLIN ELEMENTARY SCHOOL	429.50	10,000	21,475	31,475
0201	LAUREL HILL SCHOOL	427.65	10,000	21,383	31,383
0211	NICEVILLE HIGH SCHOOL	1,685.15	10,000	84,258	94,258
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	10,000	40,125	50,125
0241	SILVER SANDS SCHOOL	99.00	10,000	4,950	14,950
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	10,000	50,878	60,878
0271	PRYOR MIDDLE SCHOOL	645.90	10,000	32,295	42,295
0281	WRIGHT ELEMENTARY SCHOOL	553.30	10,000	27,665	37,665
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	10,000	28,715	38,715
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	10,000	30,975	40,975
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	10,000	21,260	31,260
0571	PLEW ELEMENTARY SCHOOL	782.70	10,000	39,135	49,135
0581	CHOCTAW HIGH SCHOOL	1,529.80	10,000	76,490	86,490
0601	CRESTVIEW HIGH SCHOOL	2,155.75	10,000	107,788	117,788
0621	KENWOOD ELEMENTARY SCHOOL	521.75	10,000	26,088	36,088
0631	FLOROSA ELEMENTARY SCHOOL	533.25	10,000	26,663	36,663
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	10,000	66,825	76,825
0651	BRUNER MIDDLE SCHOOL	644.75	10,000	32,238	42,238
0671	LEWIS SCHOOL	649.00	10,000	32,450	42,450
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	10,000	28,213	38,213
0701	OKALOOSA TECHNICAL COLLEGE	35.50	10,000	1,775	11,775
0721	OKALOOSA STEM ACADEMY	333.10	10,000	16,655	26,655
0731	WALKER ELEMENTARY SCHOOL	882.50	10,000	44,125	54,125
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	10,000	46,455	56,455
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	10,000	48,305	58,305
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	10,000	55,638	65,638
0771	DESTIN MIDDLE SCHOOL	817.00	10,000	40,850	50,850
0801	RICHBOURG SCHOOL	65.50	10,000	3,275	13,275
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	10,000	11,300	21,300
TOTAL		27,940.35	\$ 370,000	\$ 1,397,023	\$ 1,767,023

FLEXIBLE SCHOOL FUNDS

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2024-2025
AS OF APRIL 2024**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,688
0031	EDWINS ELEMENTARY SCHOOL	469.75	19.00	8.00	2.00	-	29.00	\$ 48,952
0041	BAKER SCHOOL	1,368.80	69.40	7.00	2.00	2.36	80.76	136,323
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	40.00	3.00	2.00	-	45.00	75,960
0082	MEIGS MIDDLE SCHOOL	488.00	23.00	6.00	-	1.00	30.00	50,640
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	39.60	8.00	-	1.00	48.60	82,037
0121	RUCKEL MIDDLE SCHOOL	1,062.30	49.20	4.00	-	1.00	54.20	91,490
0131	DESTIN ELEMENTARY SCHOOL	930.30	47.00	5.00	3.00	-	55.00	92,840
0151	EDGE ELEMENTARY SCHOOL	549.15	28.00	2.00	2.00	-	32.00	54,016
0161	EGLIN ELEMENTARY SCHOOL	429.50	23.00	2.00	2.00	-	27.00	45,576
0201	LAUREL HILL SCHOOL	427.65	26.40	4.00	2.00	-	32.40	54,691
0211	NICEVILLE HIGH SCHOOL	1,685.15	77.80	4.00	-	3.36	85.16	143,750
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	35.00	10.00	2.00	-	47.00	79,336
0241	SILVER SANDS SCHOOL	99.00	-	18.00	2.00	-	20.00	33,760
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	47.00	6.00	3.00	-	56.00	94,528
0271	PRYOR MIDDLE SCHOOL	645.90	32.20	4.00	-	1.00	37.20	62,794
0281	WRIGHT ELEMENTARY SCHOOL	553.30	28.00	5.00	2.00	-	35.00	59,080
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	27.00	4.00	2.00	-	33.00	55,704
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	28.00	5.00	2.00	-	35.00	59,080
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	21.00	2.00	2.00	-	25.00	42,200
0571	PLEW ELEMENTARY SCHOOL	782.70	38.00	2.00	2.00	-	42.00	70,896
0581	CHOCTAW HIGH SCHOOL	1,529.80	71.60	5.00	-	3.36	79.96	134,972
0601	CRESTVIEW HIGH SCHOOL	2,155.75	98.20	8.00	-	3.36	109.56	184,937
0621	KENWOOD ELEMENTARY SCHOOL	521.75	23.00	10.00	2.00	-	35.00	59,080
0631	FLOROSA ELEMENTARY SCHOOL	533.25	27.00	3.00	2.00	-	32.00	54,016
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	65.80	6.00	-	3.36	75.16	126,870
0651	BRUNER MIDDLE SCHOOL	644.75	30.20	7.00	-	1.00	38.20	64,482
0671	LEWIS SCHOOL	649.00	31.40	13.00	2.00	1.00	47.40	80,011
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	26.00	6.00	2.00	-	34.00	57,392
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2.24	1.20	-	-	3.44	5,807
0721	OKALOOSA STEM ACADEMY	333.10	16.00	6.00	-	-	22.00	37,136
0731	WALKER ELEMENTARY SCHOOL	882.50	39.00	8.00	2.00	-	49.00	82,712
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	47.00	2.00	3.00	-	52.00	87,776
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	44.00	10.00	3.00	-	57.00	96,216
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	48.40	9.00	-	1.00	58.40	98,579
0771	DESTIN MIDDLE SCHOOL	817.00	39.40	2.00	-	1.00	42.40	71,571
0801	RICHBOURG SCHOOL	65.50	-	12.00	2.00	-	14.00	23,632
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	5.00	16.00	1.50	-	22.50	37,980
TOTAL		27,940.35	1,312.84	233.20	51.50	23.80	1,621.34	\$ 2,736,822



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2024-2025 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2024-2025, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level
 Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

 Net UFTE at the School by Grade Level
 Divided By: Class Size per District Contract with OCEA
 Equals: Number of Positions Under OCEA Contract

 Net UFTE at the School by Grade Level
 Divided By: Class Size per Article IX
 Equals: Number of Positions Under Article IX

 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
 Less: ESE UFTE in Self-Contained Classrooms
 Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)

 Net UFTE at the School
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
 Divided By: Class Size per District Contract with OCEA
 Equals: Estimated Number of Core Classes
 Divided by: Number of Classes Taught Per Teacher Per Day
 Equals: Number of Positions Under OCEA Contract

 Net UFTE at the School
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
 Divided By: Class Size per Article IX
 Equals: Estimated Number of Core Classes
 Divided by: Number of Classes Taught Per Teacher Per Day
 Equals: Number of Positions Under OCEA Contract

 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
 Multiplied by: Estimated Instructional Salary Plus Benefits **\$78,800**
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	5.00	-	5.00	\$ 394,000
0041	BAKER SCHOOL	1,368.80	12.20	1.00	13.20	1,040,160
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	11.00	1.00	12.00	945,600
0082	MEIGS MIDDLE SCHOOL	488.00	5.00	-	5.00	394,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	8.20	1.00	9.20	724,960
0121	RUCKEL MIDDLE SCHOOL	1,062.30	10.20	1.00	11.20	882,560
0131	DESTIN ELEMENTARY SCHOOL	930.30	13.00	1.00	14.00	1,103,200
0151	EDGE ELEMENTARY SCHOOL	549.15	7.00	1.00	8.00	630,400
0161	EGLIN ELEMENTARY SCHOOL	429.50	7.00	1.00	8.00	630,400
0201	LAUREL HILL SCHOOL	427.65	4.20	-	4.20	330,960
0211	NICEVILLE HIGH SCHOOL	1,685.15	4.20	-	4.20	330,960
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	10.00	1.00	11.00	866,800
0241	SILVER SANDS SCHOOL	99.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	12.00	1.00	13.00	1,024,400
0271	PRYOR MIDDLE SCHOOL	645.90	6.20	1.00	7.20	567,360
0281	WRIGHT ELEMENTARY SCHOOL	553.30	9.00	1.00	10.00	788,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	7.00	1.00	8.00	630,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	8.00	1.00	9.00	709,200
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	6.00	1.00	7.00	551,600
0571	PLEW ELEMENTARY SCHOOL	782.70	11.00	1.00	12.00	945,600
0581	CHOCTAW HIGH SCHOOL	1,529.80	3.20	-	3.20	252,160
0601	CRESTVIEW HIGH SCHOOL	2,155.75	4.80	-	4.80	378,240
0621	KENWOOD ELEMENTARY SCHOOL	521.75	7.00	1.00	8.00	630,400
0631	FLOROSA ELEMENTARY SCHOOL	533.25	7.00	1.00	8.00	630,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	3.20	-	3.20	252,160
0651	BRUNER MIDDLE SCHOOL	644.75	7.00	1.00	8.00	630,400
0671	LEWIS SCHOOL	649.00	6.80	1.00	7.80	614,640
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	7.00	1.00	8.00	630,400
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	2.40	-	2.40	189,120
0731	WALKER ELEMENTARY SCHOOL	882.50	11.00	1.00	12.00	945,600
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	13.00	1.00	14.00	1,103,200
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	12.00	1.00	13.00	1,024,400
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	9.60	1.00	10.60	835,280
0771	DESTIN MIDDLE SCHOOL	817.00	7.60	1.00	8.60	677,680
0801	RICHBOURG SCHOOL	65.50	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1.00	-	1.00	78,800
TOTAL		27,940.35	258.80	25.00	283.80	\$ 22,363,440

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
HISTORY OF CLASS SIZE UNIT ALLOCATIONS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

**Backup
Not for Manual**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	ADDITIONAL UNITS/ (REDUCED UNITS) TO MEET CLASS SIZE - ALL SOURCES	2023-2024 REVISED TOTAL CLASS SIZE UNITS
0031	EDWINS ELEMENTARY SCHOOL	5.00	1.00	6.00	-	6.00
0041	BAKER SCHOOL	12.20	4.00	16.20	(1.00)	15.20
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	2.00	13.00	(1.00)	12.00
0082	MEIGS MIDDLE SCHOOL	5.00	1.00	6.00	-	6.00
0092	SHOAL RIVER MIDDLE SCHOOL	8.20	2.00	10.20	(1.00)	9.20
0121	RUCKEL MIDDLE SCHOOL	10.20	2.00	12.20	(1.00)	11.20
0131	DESTIN ELEMENTARY SCHOOL	13.00	3.00	16.00	(1.00)	15.00
0151	EDGE ELEMENTARY SCHOOL	7.00	1.00	8.00	(1.00)	7.00
0161	EGLIN ELEMENTARY SCHOOL	7.00	1.00	8.00	(1.00)	7.00
0201	LAUREL HILL SCHOOL	4.20	2.00	6.20	-	6.20
0211	NICEVILLE HIGH SCHOOL	4.20	1.00	5.20	-	5.20
0222	NORTHWOOD ELEMENTARY SCHOOL	10.00	2.00	12.00	(1.00)	11.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.00	3.00	15.00	(1.00)	14.00
0271	PRYOR MIDDLE SCHOOL	6.20	1.00	7.20	0.80	8.00
0281	WRIGHT ELEMENTARY SCHOOL	9.00	2.00	11.00	(1.00)	10.00
0431	SHALIMAR ELEMENTARY SCHOOL	7.00	1.00	8.00	1.00	9.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	2.00	10.00	(1.00)	9.00
0561	MARY ESTHER ELEMENTARY SCHOOL	6.00	1.00	7.00	-	7.00
0571	PLEW ELEMENTARY SCHOOL	11.00	2.00	13.00	(1.00)	12.00
0581	CHOCTAW HIGH SCHOOL	3.20	1.00	4.20	-	4.20
0601	CRESTVIEW HIGH SCHOOL	4.80	1.00	5.80	-	5.80
0621	KENWOOD ELEMENTARY SCHOOL	7.00	1.00	8.00	-	8.00
0631	FLOROSA ELEMENTARY SCHOOL	7.00	1.00	8.00	-	8.00
0641	FT. WALTON BEACH HIGH SCHOOL	3.20	1.00	4.20	(1.20)	3.00
0651	BRUNER MIDDLE SCHOOL	7.00	1.00	8.00	(2.00)	6.00
0671	LEWIS SCHOOL	6.80	1.00	7.80	-	7.80
0681	LONGWOOD ELEMENTARY SCHOOL	7.00	1.00	8.00	-	8.00
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	2.40	1.00	3.40	-	3.40
0731	WALKER ELEMENTARY SCHOOL	11.00	2.00	13.00	(1.00)	12.00
0741	BLUEWATER ELEMENTARY SCHOOL	13.00	3.00	16.00	(1.00)	15.00
0751	ANTIOCH ELEMENTARY SCHOOL	12.00	3.00	15.00	(1.00)	14.00
0761	DAVIDSON MIDDLE SCHOOL	9.60	2.00	11.60	(1.00)	10.60
0771	DESTIN MIDDLE SCHOOL	7.60	2.00	9.60	(1.00)	8.60
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	-	1.00	-	1.00
TOTAL		258.80	55.00	313.80	(18.40)	295.40



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS
TEXTBOOKS, MEDIA, & SCIENCE LAB
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Beginning in fiscal year 2023-2024, Instructional Materials is no longer a direct allocation to schools from State categorical funds. Use of Instructional Materials allocation is defined in s. 1006.40, Florida Statutes (see attached).

Project Numbers:

Instructional Materials - Textbooks - BSA - 4065

These funds may be used to purchase instructional materials, textbooks, or other items which have an intellectual content and assist in the instruction of a subject or course.

Instructional Materials - Media - BSA - 4066

These funds may be used to purchase and/or repair library books, instructional materials, and reference books.

Instructional Materials - Science Lab - BSA - 4067

These funds may be used to purchase science lab materials and supplies.

<i>Allocation Amount:</i>	<u>Per Adjusted UFTE</u>	
Instructional Materials - Textbooks	\$ 73.35	Per UFTE <i>Less 90% for State Adoptions</i>
Instructional Materials - Media	\$ 4.27	Per UFTE
Instructional Materials - Science Lab	\$ 1.07	Per UFTE

	<u>Per UFTE</u>	<u>UFTE</u>	<u>Allocation</u>
Example: <i>Edwins Elementary</i>	\$ 73.35	x 469.75	\$ 5,955 (Textbooks)
			<i>Less 90%</i>
			(Net Textbooks)
	\$ 4.27	x 469.75	\$ 2,006 (Media)
	\$ 1.07	x 469.75	\$ 503 (Science Lab)

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Instructional Materials - Textbooks	1010	5100	0520	Center	4065
Instructional Materials - Media	1010	6200	0610	Center	4066
Instructional Materials - Science Lab	1010	5100	0510	Center	4067

Beginning August 1, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS - TEXTBOOKS, MEDIA, & SCIENCE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A	B	C	D	E	F
			TEXTBOOKS ESTIMATE	LESS FUNDS HELD AT DISTRICT FOR STATE ADOPTIONS	EQUALS SCHOOL TEXTBOOK FLEX ALLOCATION	MEDIA ESTIMATE	SCIENCE LAB ESTIMATE	TOTAL INSTRUCTIONAL MATERIALS
			PER UFTE		(A+B)	PER UFTE	PER UFTE	(C+D+E)
			\$ 73.35	90%		\$ 4.27	\$ 1.07	
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 34,456	\$ (31,010)	\$ 3,446	\$ 2,006	\$ 503	\$ 5,955
0041	BAKER SCHOOL	1,368.80	100,401	(90,361)	10,040	5,845	1,465	17,350
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	58,753	(52,878)	5,875	3,420	857	10,152
0082	MEIGS MIDDLE SCHOOL	488.00	35,795	(32,216)	3,579	2,084	522	6,185
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	66,470	(59,823)	6,647	3,869	970	11,486
0121	RUCKEL MIDDLE SCHOOL	1,062.30	77,920	(70,128)	7,792	4,536	1,137	13,465
0131	DESTIN ELEMENTARY SCHOOL	930.30	68,238	(61,414)	6,824	3,972	995	11,791
0151	EDGE ELEMENTARY SCHOOL	549.15	40,280	(36,252)	4,028	2,345	588	6,961
0161	EGLIN ELEMENTARY SCHOOL	429.50	31,504	(28,354)	3,150	1,834	460	5,444
0201	LAUREL HILL SCHOOL	427.65	31,368	(28,231)	3,137	1,826	458	5,421
0211	NICEVILLE HIGH SCHOOL	1,685.15	123,606	(111,245)	12,361	7,196	1,803	21,360
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	58,863	(52,977)	5,886	3,427	859	10,172
0241	SILVER SANDS SCHOOL	99.00	7,262	N/A	7,262	423	106	7,791
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	74,637	(67,173)	7,464	4,345	1,089	12,898
0271	PRYOR MIDDLE SCHOOL	645.90	47,377	(42,639)	4,738	2,758	691	8,187
0281	WRIGHT ELEMENTARY SCHOOL	553.30	40,585	(36,527)	4,058	2,363	592	7,013
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	42,125	(37,913)	4,212	2,452	615	7,279
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	45,440	(40,896)	4,544	2,645	663	7,852
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	31,188	(28,069)	3,119	1,816	455	5,390
0571	PLEW ELEMENTARY SCHOOL	782.70	57,411	(51,670)	5,741	3,342	837	9,920
0581	CHOCTAW HIGH SCHOOL	1,529.80	112,211	(100,990)	11,221	6,532	1,637	19,390
0601	CRESTVIEW HIGH SCHOOL	2,155.75	158,124	(142,312)	15,812	9,205	2,307	27,324
0621	KENWOOD ELEMENTARY SCHOOL	521.75	38,270	(34,443)	3,827	2,228	558	6,613
0631	FLOROSA ELEMENTARY SCHOOL	533.25	39,114	(35,203)	3,911	2,277	571	6,759
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	98,032	(88,229)	9,803	5,707	1,430	16,940
0651	BRUNER MIDDLE SCHOOL	644.75	47,292	(42,563)	4,729	2,753	690	8,172
0671	LEWIS SCHOOL	649.00	47,604	(42,844)	4,760	2,771	694	8,225
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	41,388	(37,249)	4,139	2,409	604	4,139
0701	OKALOOSA TECHNICAL COLLEGE	35.50	2,604	(2,344)	260	N/A	N/A	260
0721	OKALOOSA STEM ACADEMY	333.10	24,433	(21,990)	2,443	1,422	356	4,221
0731	WALKER ELEMENTARY SCHOOL	882.50	64,731	(58,258)	6,473	3,768	944	11,185
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	68,149	(61,334)	6,815	3,967	994	11,776
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	70,863	(63,777)	7,086	4,125	1,034	12,245
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	81,620	(73,458)	8,162	4,751	1,191	14,104
0771	DESTIN MIDDLE SCHOOL	817.00	59,927	(53,934)	5,993	3,489	874	10,356
0801	RICHBOURG SCHOOL	65.50	4,804	N/A	4,804	280	70	5,154
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	16,577	N/A	16,577	965	242	17,784
TOTAL		27,940.35	\$ 2,049,422	\$ (1,818,704)	\$ 230,718	\$ 119,153	\$ 29,861	\$ 376,719

Excerpt from The 2023 Florida Statutes

1006.40 Purchase of instructional materials.

- (1) On or before July 1 each year, each district school superintendent shall certify to the Commissioner of Education the estimated allocation of state funds for instructional materials for the ensuing fiscal year.
- (2) Each district school board must purchase current instructional materials to provide each student in kindergarten through grade 12 with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature. Such purchase must be made within the first 3 years after the effective date of the adoption cycle unless a district school board or a consortium of school districts has implemented an instructional materials program pursuant to s. [1006.283](#).
- (3)
 - (a) Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#), each district school board shall purchase instructional materials that align with state standards and are included on the state-adopted list.
 - (b) Up to 50 percent of the annual allocation may be used for:
 1. The purchase of library and reference books and nonprint materials.
 2. The purchase of other materials having intellectual content which assist in the instruction of a subject or course. These materials may be available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, novels, electronic content, consumables, learning laboratories, manipulatives, electronic media, computer courseware or software, and other commonly accepted instructional tools as prescribed by district school board rule..
 3. The repair and renovation of textbooks and library books and replacements for items which were part of previously purchased instructional materials.
 - (c) Any materials purchased pursuant to this section must be:
 1. Free of pornography and material prohibited under s. [847.012](#).
 2. Suited to student needs and their ability to comprehend the material presented.
 3. Appropriate for the grade level and age group for which the materials are used or made available.
- (4) Each district school board is responsible for the content of all materials used in a classroom or otherwise made available to students. Each district school board shall adopt rules, and each district school superintendent shall implement procedures, that:
 - (a) Maximize student use of the district-approved instructional materials.
 - (b) Provide a process for public review of, public comment on, and the adoption of materials, including those used to provide instruction required by s. [1003.42](#), which satisfies the requirements of s. [1006.283](#)(2)(b)8., 9., and 11.

Excerpt from The 2023 Florida Statutes

1006.40 Purchase of instructional materials. (Continued)

- (5) A district school board or a consortium of school districts that implements an instructional materials program pursuant to s. [1006.283](#) may purchase instructional materials not on the state-adopted list. However, instructional materials purchased pursuant to this section which are not included on the state-adopted list must meet the criteria of s. [1006.31](#)(2), align with state standards adopted by the State Board of Education pursuant to s. [1003.41](#), and be consistent with course expectations based on the district's comprehensive plan for student progression and course descriptions adopted in state board rule.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH COUNSELOR &
SOCIAL WORKER ALLOCATIONS**

**FISCAL YEAR 2024-2025
AS OF APRIL 2024**

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

In addition, the District will also fund Social Workers through Project 9110 - Mental Health and Project 4021 - Itinerant - Social Workers.

Project Numbers: 9110, 5415, & 4021

Allocation Method: Percentage of Mental Health Counselor and/or Social Worker based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor and/or Social Worker multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost = \$85,400
Average Social Worker Cost = \$79,600

The Mental Health Counselor & Social Worker positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 MENTAL HEALTH COUNSELOR & SOCIAL WORKER ALLOCATIONS
 PROJECT 9110 - MENTAL HEALTH, PROJECT 5415 - TITLE IV, & PROJECT 4021 - ITINERANT - SOCIAL WORKERS
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	MENTAL HEALTH COUNSELOR UNITS PROJECT 9110	MENTAL HEALTH COUNSELOR UNITS PROJECT 5415	TOTAL MENTAL HEALTH COUNSELOR UNITS	SOCIAL WORKER UNITS FUNDED THRU PROJECT 9110	SOCIAL WORKER UNITS FUNDED THRU PROJECT 4021	TOTAL SOCIAL WORKER UNITS	TOTAL MENTAL HEALTH COUNSELOR & SOCIAL WORKER UNITS	ESTIMATED SALARIES & BENEFITS MENTAL HEALTH COUNSELORS	ESTIMATED SALARIES & BENEFITS SOCIAL WORKERS	TOTAL PROJECT 9110 ALLOCATION	TOTAL PROJECT 5415 ALLOCATION	TOTAL PROJECT 4021 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	0.20	0.20	0.20	\$ 85,400	\$ 79,600	\$ -	\$ -	\$ 15,920
0041	BAKER SCHOOL	1.60	-	1.60	-	-	-	1.60	85,400	79,600	136,640	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	85,400	79,600	-	-	39,800
0082	MEIGS MIDDLE SCHOOL	1.00	-	1.00	-	0.50	0.50	1.50	85,400	79,600	85,400	-	39,800
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	-	1.00	-	0.60	0.60	1.60	85,400	79,600	85,400	-	47,760
0121	RUCKEL MIDDLE SCHOOL	0.40	-	0.40	1.00	-	1.00	1.40	85,400	79,600	113,760	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	0.40	0.40	0.40	85,400	79,600	-	-	31,840
0151	EDGE ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0161	EGLIN ELEMENTARY SCHOOL	0.60	-	0.60	-	-	-	0.60	85,400	79,600	51,240	-	-
0201	LAUREL HILL SCHOOL	0.80	-	0.80	-	-	-	0.80	85,400	79,600	68,320	-	-
0211	NICEVILLE HIGH SCHOOL	0.60	1.00	1.60	-	-	-	1.60	85,400	79,600	51,240	85,400	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	0.60	0.60	0.60	85,400	79,600	-	-	47,760
0241	SILVER SANDS SCHOOL	-	-	-	-	0.20	0.20	0.20	85,400	79,600	-	-	15,920
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	0.50	0.50	0.50	85,400	79,600	-	-	39,800
0271	PRYOR MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	0.30	0.30	0.30	85,400	79,600	-	-	23,880
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	0.60	0.60	0.60	85,400	79,600	-	-	47,760
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	-	0.50	-	-	-	0.50	85,400	79,600	42,700	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0571	PLEW ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0581	CHOCTAW HIGH SCHOOL	1.00	-	1.00	-	0.50	0.50	1.50	85,400	79,600	85,400	-	39,800
0601	CRESTVIEW HIGH SCHOOL	1.00	-	1.00	-	0.80	0.80	1.80	85,400	79,600	85,400	-	63,680
0621	KENWOOD ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0631	FLOROSA ELEMENTARY SCHOOL	0.60	-	0.60	-	-	-	0.60	85,400	79,600	51,240	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	-	1.00	-	0.30	0.30	1.30	85,400	79,600	85,400	-	23,880
0651	BRUNER MIDDLE SCHOOL	1.40	-	1.40	-	-	-	1.40	85,400	79,600	119,560	-	-
0671	LEWIS SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	85,400	79,600	-	-	-
0721	OKALOOSA STEMMA ACADEMY	0.30	-	0.30	-	-	-	0.30	85,400	79,600	25,620	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	0.40	0.40	0.40	85,400	79,600	-	-	31,840
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.50	0.50	-	-	-	0.50	85,400	79,600	-	42,700	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.40	-	0.40	-	-	-	0.40	85,400	79,600	34,160	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	-	2.00	-	-	-	2.00	85,400	79,600	170,800	-	-
0771	DESTIN MIDDLE SCHOOL	1.00	-	1.00	-	-	-	1.00	85,400	79,600	85,400	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	0.20	0.20	0.20	85,400	79,600	-	-	15,920
0811	SOUTHSIDE PRIMARY SCHOOL	0.20	-	0.20	-	-	-	0.20	85,400	79,600	17,080	-	-
TOTAL		18.20	3.00	21.20	1.00	6.60	7.60	28.80			\$ 1,633,880	\$ 256,200	\$ 525,360

NOTES:
 1. ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM - BSA
READING INSTRUCTION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Beginning in fiscal year 2023-2024, Reading Instruction is no longer a direct allocation to schools from State categorical funds. The District will set aside funds from the base student allocation and use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6023

Allocation Method: A percentage of an Instructional Coach Unit for qualifying school in conjunction with Title I and/or Title II

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by Average Cost for Instructional Coach Unit

Average Instructional Coach Cost = **\$84,300**

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
Units	Average Cost	Allocation
0.40 x	\$84,300 = \$	33,720

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 5401	PROJECT 5405	TOTAL	PROJECT 6023	PROJECT 5401	PROJECT 5405	TOTAL	TOTAL
		TITLE I	TITLE II	INSTR.	READING	TITLE I	TITLE II	INSTR.	INSTR.
		PART 1	PART A	COACHES	INSTR.	PART A	PART A	COACHES	COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.21	0.40	-	-	0.40	0.61
0041	BAKER SCHOOL	-	0.23	0.23	0.23	-	-	0.23	0.46
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.16	0.50	-	-	0.50	0.66
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.40	-	-	0.40	0.52
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.05	-	-	0.05	0.25
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.26	-	-	0.26	0.46
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0271	PRYOR MIDDLE SCHOOL	-	0.15	0.15	0.50	-	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	-	-	0.23	0.38
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	0.30	-	-	0.30	0.50
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.05	0.72	-	-	0.72	0.77
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.19	0.30	-	-	0.30	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0671	LEWIS SCHOOL	-	0.10	0.10	0.32	-	-	0.32	0.42
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.40	-	-	0.40	0.60
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.30	0.33	-	-	0.33	0.63
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	0.40	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.15	0.30	-	-	0.30	0.45
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.65	7.30	-	-	7.30	11.95

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
READING INSTRUCTION - PROJECT 6023
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS ELA	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 84,300	\$ 33,720
0041	BAKER SCHOOL	0.23	84,300	19,389
0051	BOB SIKES ELEMENTARY SCHOOL	-	84,300	-
0082	MEIGS MIDDLE SCHOOL	0.50	84,300	42,150
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	84,300	33,720
0121	RUCKEL MIDDLE SCHOOL	-	84,300	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	84,300	16,860
0151	EDGE ELEMENTARY SCHOOL	0.20	84,300	16,860
0161	EGLIN ELEMENTARY SCHOOL	0.20	84,300	16,860
0201	LAUREL HILL SCHOOL	0.05	84,300	4,215
0211	NICEVILLE HIGH SCHOOL	-	84,300	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.26	84,300	21,918
0241	SILVER SANDS SCHOOL	-	84,300	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.13	84,300	10,959
0271	PRYOR MIDDLE SCHOOL	0.50	84,300	42,150
0281	WRIGHT ELEMENTARY SCHOOL	0.23	84,300	19,389
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	84,300	25,290
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.13	84,300	10,959
0561	MARY ESTHER ELEMENTARY SCHOOL	-	84,300	-
0571	PLEW ELEMENTARY SCHOOL	0.20	84,300	16,860
0581	CHOCTAW HIGH SCHOOL	-	84,300	-
0601	CRESTVIEW HIGH SCHOOL	-	84,300	-
0621	KENWOOD ELEMENTARY SCHOOL	0.72	84,300	60,696
0631	FLOROSA ELEMENTARY SCHOOL	0.30	84,300	25,290
0641	FT. WALTON BEACH HIGH SCHOOL	-	84,300	-
0651	BRUNER MIDDLE SCHOOL	0.20	84,300	16,860
0671	LEWIS SCHOOL	0.32	84,300	26,976
0681	LONGWOOD ELEMENTARY SCHOOL	0.40	84,300	33,720
0701	OKALOOSA TECHNICAL COLLEGE	-	84,300	-
0721	OKALOOSA STEM ACADEMY	-	84,300	-
0731	WALKER ELEMENTARY SCHOOL	0.33	84,300	27,819
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	84,300	16,860
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	84,300	16,860
0761	DAVIDSON MIDDLE SCHOOL	0.40	84,300	33,720
0771	DESTIN MIDDLE SCHOOL	0.30	84,300	25,290
0801	RICHBOURG SCHOOL	-	84,300	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	84,300	-
TOTAL		7.30		\$ 615,390

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY

SAI - ESOL

FISCAL YEAR 2024-2025

AS OF APRIL 2024

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

Project Number: 4110

Allocation Method: "One Language" Population of 15-49 = 1.00 ESOL Interpreter
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters
Adjustments per the SIS - ESOL, Psychology, & Health Services
Department.

Allocation Amount: \$ 48,600 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

	A	B	C	D	E	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ACTUAL ELL STUDENTS PER SIS-ESOL DEPT	CALCULATED ESOL INTERPRETER UNIT ALLOCATION	RECOMMENDED ADJUSTMENTS PER SIS DEPT.	FINAL ESOL INTERPRETER UNIT ALLOCATION	TOTAL ESOL INTERPRETER BUDGET ALLOCATION
			(A >=15=1; >=50=2; >=100=3)		(B + C)	\$ 48,600
0031	EDWINS ELEMENTARY SCHOOL	83.00	2.00	1.00	3.00	\$ 145,800
0041	BAKER SCHOOL	5.00	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	4.00	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	18.00	1.00	-	1.00	48,600
0092	SHOAL RIVER MIDDLE SCHOOL	21.00	1.00	-	1.00	48,600
0121	RUCKEL MIDDLE SCHOOL	10.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	133.00	3.00	1.00	4.00	194,400
0151	EDGE ELEMENTARY SCHOOL	13.00	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	4.00	-	-	-	-
0201	LAUREL HILL SCHOOL	5.00	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	16.00	1.00	-	1.00	48,600
0222	NORTHWOOD ELEMENTARY SCHOOL	29.00	1.00	-	1.00	48,600
0241	SILVER SANDS SCHOOL		-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	30.00	1.00	-	1.00	48,600
0271	PRYOR MIDDLE SCHOOL	122.00	3.00	1.00	4.00	194,400
0281	WRIGHT ELEMENTARY SCHOOL	232.00	3.00	3.00	6.00	291,600
0431	SHALIMAR ELEMENTARY SCHOOL	68.00	2.00	-	2.00	97,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	78.00	2.00	-	2.00	97,200
0561	MARY ESTHER ELEMENTARY SCHOOL	79.00	2.00	-	2.00	97,200
0571	PLEW ELEMENTARY SCHOOL	23.00	1.00	-	1.00	48,600
0581	CHOCTAW HIGH SCHOOL	144.00	3.00	1.00	4.00	194,400
0601	CRESTVIEW HIGH SCHOOL	27.00	1.00	-	1.00	48,600
0621	KENWOOD ELEMENTARY SCHOOL	67.00	2.00	-	2.00	97,200
0631	FLOROSA ELEMENTARY SCHOOL	41.00	1.00	-	1.00	48,600
0641	FT. WALTON BEACH HIGH SCHOOL	95.00	2.00	-	2.00	97,200
0651	BRUNER MIDDLE SCHOOL	89.00	2.00	-	2.00	97,200
0671	LEWIS SCHOOL	11.00	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	225.00	3.00	3.00	6.00	291,600
0701	OKALOOSA TECHNICAL COLLEGE	4.00	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	13.00	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	8.00	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	22.00	1.00	-	1.00	48,600
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	67.00	2.00	-	2.00	97,200
0801	RICHBOURG SCHOOL		-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	22.00	1.00	-	1.00	48,600
TOTAL		1,813.00	41.00	10.00	51.00	\$ 2,478,600



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Per F. S. 1011.62(1), the Supplemental Academic Instruction allocation is to provide supplemental academic instruction to students in kindergarten through grade 12. Allowable activities include modified curriculum, reading instruction, after-school instruction, tutoring, a reduction in class size, and extended school year.

This allocation consists of instructional units to reduce class size and paraprofessionals to assist teachers with students requiring intensive reading and/or intensive math.

Project Number : 3161

Allocation Method:

<u>Teaching Unit \$ Allocation</u>	Number of Teaching Units Multiplied by Average Teacher Cost
	Average Teacher Cost = \$78,800

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
TEACHING UNITS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	NO. OF TEACHING UNITS	INSTRUCTIONAL ALLOCATION
				\$ 78,800
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.00	\$ 78,800
0041	BAKER SCHOOL	1,368.80	2.00	157,600
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	1.00	78,800
0082	MEIGS MIDDLE SCHOOL	488.00	1.00	78,800
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	1.00	78,800
0121	RUCKEL MIDDLE SCHOOL	1,062.30	2.00	157,600
0131	DESTIN ELEMENTARY SCHOOL	930.30	1.00	78,800
0151	EDGE ELEMENTARY SCHOOL	549.15	1.00	78,800
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.00	78,800
0201	LAUREL HILL SCHOOL	427.65	1.00	78,800
0211	NICEVILLE HIGH SCHOOL	1,685.15	2.00	157,600
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	1.00	78,800
0241	SILVER SANDS SCHOOL	99.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	1.00	78,800
0271	PRYOR MIDDLE SCHOOL	645.90	1.00	78,800
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.00	78,800
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	1.00	78,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	1.00	78,800
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.00	78,800
0571	PLEW ELEMENTARY SCHOOL	782.70	1.00	78,800
0581	CHOCTAW HIGH SCHOOL	1,529.80	2.00	157,600
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2.00	157,600
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.00	78,800
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.00	78,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	2.00	157,600
0651	BRUNER MIDDLE SCHOOL	644.75	1.00	78,800
0671	LEWIS SCHOOL	649.00	1.00	78,800
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	1.00	78,800
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-
0721	OKALOOSA STEM ACADEMY	333.10	0.50	39,400
0731	WALKER ELEMENTARY SCHOOL	882.50	1.00	78,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	1.00	78,800
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	1.00	78,800
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1.00	78,800
0771	DESTIN MIDDLE SCHOOL	817.00	1.00	78,800
0801	RICHBOURG SCHOOL	65.50	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	0.50	39,400
TOTAL		27,940.35	39.00	\$ 3,073,200

Excerpt from The 2023 Florida Statutes

1011.62 Funds for operation of schools.

Educational Enrichment Instruction (aka Supplemental Academic Instruction)

(7) EDUCATIONAL ENRICHMENT ALLOCATION.—

- (a) *The educational enrichment allocation is created to assist school districts in providing educational enrichment activities and services that support and increase the academic achievement of students in grades kindergarten through 12. Educational enrichment activities and services may be provided in a manner and at any time during or beyond the regular 180-day term identified by the school district as being the most effective and efficient way to best help the student progress from grade to grade and graduate from high school. For fiscal year 2023-2024, the educational enrichment allocation shall consist of a base amount as specified in the General Appropriations Act. Beginning in fiscal year 2024-2025, the educational enrichment allocation shall consist of the base amount that includes a workload adjustment based on changes in the unweighted full-time equivalent membership.*
- (b) *For district-managed turnaround schools as identified in s. [1008.33\(4\)\(a\)](#), schools that earn three consecutive grades below a “C,” as identified in s. [1008.33\(4\)\(b\)3.](#), and schools that have improved to a “C” and are no longer in turnaround status, as identified in s. [1008.33\(4\)\(c\)](#), a supplemental amount shall be added to their educational enrichment allocation for purposes of implementing the intervention and support strategies identified in the turnaround plan submitted pursuant to s. [1008.33](#).*
1. *The supplemental amount shall be based on the unweighted full-time equivalent student enrollment at the eligible schools and a per full-time equivalent funding amount of \$500 or as provided in the General Appropriations Act.*
 2. *Services funded by the allocation may include, but are not limited to, tutorial and afterschool programs, student counseling, nutrition education, parental counseling, and an extended school day and school year. In addition, services may include models that develop a culture that encourages students to complete high school and to attend college or career training, set high academic expectations, and inspire character development.*
 3. *A school district may enter into a formal agreement with a nonprofit organization that has tax-exempt status under s. 501(c)(3) of the Internal Revenue Code to implement an integrated student support service model that provides students and families with access to wrap-around services, including, but not limited to, health services, after-school programs, drug prevention programs, college and career readiness programs, and food and clothing banks.*
- (c) *The educational enrichment allocation, to include the supplemental amount, shall be recalculated during the fiscal year pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district’s proportionate share of the total allocation.*
- (d) *Funding on the basis of full-time equivalent membership beyond the 180-day regular term shall be provided in the Florida Education Finance Program only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs pursuant to s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other kindergarten through grade 12 students shall be provided through the educational enrichment allocation and other state, federal, and local funding sources with flexibility for schools to provide educational enrichment activities and services to assist students in grades kindergarten through 12.*



SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM
SUPPLY ASSISTANCE PROGRAM
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6), Florida Statutes, states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

Project Number: 3080

Allocation Method: Number of eligible instructional units in fiscal year 2023-2024 times the estimated allocation per teacher.

Allocation Amount: Estimated allocation per instructional staff: **\$300**

<p>Example: <i>Edwins Elementary</i></p>	<p><i>Teachers Classroom Supply Assistance Program</i></p>
<p><u>Staff Units</u></p> <p>32 x</p>	<p><u>Per Staff</u></p> <p>\$300 =</p>
	<p><u>Allocation</u></p> <p>\$9,600</p>

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Teachers Classroom Supply Assistance Program	1010	5100	0510	Your Cost Center	3080

This project is blocked from any changes in the budget and from encumbering funds.

The District will issue one check to each school to be deposited in the school's internal funds. The check to the school will be for the total allocation and will be issued prior to September 24. Each school will disburse the funds directly to teachers no later than September 30 in the same manner as in fiscal year 2023-2024. After the District issues the checks to each school, the District will adjust the budget for your school to the actual amount of the check issued to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3180
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2023-2024 ELIGIBLE UNITS	FY 2024-2025 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2024-2025 INITIAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	32.00	\$ 300	\$ 9,600
0041	BAKER SCHOOL	89.00	300	26,700
0051	BOB SIKES ELEMENTARY SCHOOL	51.00	300	15,300
0082	MEIGS MIDDLE SCHOOL	31.00	300	9,300
0092	SHOAL RIVER MIDDLE SCHOOL	51.00	300	15,300
0121	RUCKEL MIDDLE SCHOOL	57.00	300	17,100
0131	DESTIN ELEMENTARY SCHOOL	61.00	300	18,300
0151	EDGE ELEMENTARY SCHOOL	27.50	300	8,250
0161	EGLIN ELEMENTARY SCHOOL	30.00	300	9,000
0201	LAUREL HILL SCHOOL	34.00	300	10,200
0211	NICEVILLE HIGH SCHOOL	93.00	300	27,900
0222	NORTHWOOD ELEMENTARY SCHOOL	51.00	300	15,300
0241	SILVER SANDS SCHOOL	21.00	300	6,300
0251	RIVERSIDE ELEMENTARY SCHOOL	61.00	300	18,300
0271	PRYOR MIDDLE SCHOOL	44.00	300	13,200
0281	WRIGHT ELEMENTARY SCHOOL	42.00	300	12,600
0431	SHALIMAR ELEMENTARY SCHOOL	40.00	300	12,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	39.00	300	11,700
0561	MARY ESTHER ELEMENTARY SCHOOL	30.00	300	9,000
0571	PLEW ELEMENTARY SCHOOL	48.50	300	14,550
0581	CHOCTAW HIGH SCHOOL	84.00	300	25,200
0601	CRESTVIEW HIGH SCHOOL	103.00	300	30,900
0621	KENWOOD ELEMENTARY SCHOOL	37.00	300	11,100
0631	FLOROSA ELEMENTARY SCHOOL	37.00	300	11,100
0641	FT. WALTON BEACH HIGH SCHOOL	86.00	300	25,800
0651	BRUNER MIDDLE SCHOOL	48.00	300	14,400
0671	LEWIS SCHOOL	51.00	300	15,300
0681	LONGWOOD ELEMENTARY SCHOOL	37.00	300	11,100
0701	OKALOOSA TECHNICAL COLLEGE	6.00	300	1,800
0721	OKALOOSA STEM ACADEMY	25.00	300	7,500
0731	WALKER ELEMENTARY SCHOOL	56.00	300	16,800
0741	BLUEWATER ELEMENTARY SCHOOL	55.00	300	16,500
0751	ANTIOCH ELEMENTARY SCHOOL	58.00	300	17,400
0761	DAVIDSON MIDDLE SCHOOL	56.00	300	16,800
0771	DESTIN MIDDLE SCHOOL	45.00	300	13,500
0801	RICHBOURG SCHOOL	14.00	300	4,200
0811	SOUTHSIDE PRIMARY SCHOOL	24.00	300	7,200
TOTAL		1,755.00		\$ 526,500

Excerpt from The 2023 Florida Statutes

1012.71 The Florida Teachers Classroom Supply Assistance Program

- (1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher. The term “classroom teacher” may also include an administrator or a substitute teacher who holds a valid teaching certificate who is filling a vacancy in an identified teaching position on or before September 1 of each year.
- (2) The amount of funds per classroom teacher for the Florida Teachers Classroom Supply Assistance Program shall be specified in the General Appropriations Act. Classroom teachers shall use the funds to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them, and the funds may not be used to purchase equipment. The funds shall be used to supplement the materials and supplies otherwise available to classroom teachers.
- (3) For classroom teachers determined eligible on July 1, the district school board and each charter school board shall provide such classroom teachers with their amount as specified in the General Appropriations Act by August 1. For classroom teachers determined eligible after July 1, the district school board and each charter school board shall provide such classroom teachers with their amount as specified in the General Appropriations Act by September 30. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher.
- (4) The Department of Education shall administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies. Annually, by September 1, each school district shall submit to the department:
 - (a) The name of each eligible classroom teacher.
 - (b) The proportionate share of the amount as specified in the General Appropriations Act for each eligible job-share classroom teacher.
 - (c) The name and Master School Identification Number of the school in which the eligible classroom teacher is assigned.
 - (d) Any other information necessary for the administration of the program as determined by the department.
- (5) Each classroom teacher must keep receipts for no less than 4 years to show that funds expended meet the requirements of this section. Any unused funds shall be deposited into the school advisory council account of the school at which the classroom teacher was employed when the funds were made available to the classroom teacher. If the school does not have a school advisory council, the funds shall be expended for classroom materials and supplies as determined by the school principal.



SCHOOL DISTRICT OF OKALOOSA COUNTY
WORKFORCE DEVELOPMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Workforce Development is a state allocation to the District for the purpose of providing adult education. These funds are generated by and allocated to Okaloosa Technical College & CHOICE High School.

Project Number: 5110

Allocation Method: 90% of Estimated Funds to
Okaloosa Technical College & CHOICE High School

Allocation Amount: \$ 2,521,090

*Any available funds in the project for your school at the end of
the fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
WORKFORCE DEVELOPMENT - PROJECT 5110
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$2,801,211 PERCENT TO SCHOOL = 90%
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	2,521,090
0721	OKALOOSA STEM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
TOTAL		\$ 2,521,090



**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADMINISTRATIVE & GUIDANCE
SUMMER HOURS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

The purpose of the Administrative & Guidance Summer Hours allocation is to enable select schools to hire 10-Month Assistant Principals and/or 10-Month Guidance Counselors to work during the summer period (June through August). Hours are based on whether or not a school has 10-month positions. The funds will be allocated to the individual schools in the prior April time period.

Guidance Counselors will be paid other compensation based on their degree.

Assistant Principals will be paid other compensation based on their actual hourly wage.

All schools may choose how to split their hours between administrative and guidance. For initial budget purposes, funds are allocated to Function 7300 - Administrative. Any hours used for Guidance must be moved to Function 6120.

Project Number: 5027

Allocation Method: Elementary schools will receive 120 hours each.
Middle schools with less than 750 UFTE will receive 60 hours each.
Middle schools with 750 or more UFTE will receive 120 hours each.
High schools with less than 1,850 UFTE will receive 120 hours each.
High schools with 1,850 or more UFTE will receive 60 hours each.
Baker will receive 120 hours.
Laurel Hill will receive no hours.
Lewis, Silver Sands, Richbourg, Southside, and Okaloosa STEMM
will receive 60 hours each.

*Any available funds in the project for your school at the end of
summer 2025 will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

CENTER	SCHOOL	ADJUSTED PROJECTED UFTE	NUMBER OF HOURS	TOTAL ALLOCATION
				\$ 50
0031	EDWINS ELEMENTARY SCHOOL	469.75	120.00	\$ 6,000
0041	BAKER SCHOOL	1,368.80	120.00	6,000
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	120.00	6,000
0082	MEIGS MIDDLE SCHOOL	488.00	60.00	3,000
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	120.00	6,000
0121	RUCKEL MIDDLE SCHOOL	1,062.30	120.00	6,000
0131	DESTIN ELEMENTARY SCHOOL	930.30	120.00	6,000
0151	EDGE ELEMENTARY SCHOOL	549.15	120.00	6,000
0161	EGLIN ELEMENTARY SCHOOL	429.50	120.00	6,000
0201	LAUREL HILL SCHOOL	427.65	-	-
0211	NICEVILLE HIGH SCHOOL	1,685.15	120.00	6,000
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	120.00	6,000
0241	SILVER SANDS SCHOOL	99.00	60.00	3,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	120.00	6,000
0271	PRYOR MIDDLE SCHOOL	645.90	60.00	3,000
0281	WRIGHT ELEMENTARY SCHOOL	553.30	120.00	6,000
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	120.00	6,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	120.00	6,000
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	120.00	6,000
0571	PLEW ELEMENTARY SCHOOL	782.70	120.00	6,000
0581	CHOCTAW HIGH SCHOOL	1,529.80	120.00	6,000
0601	CRESTVIEW HIGH SCHOOL	2,155.75	60.00	3,000
0621	KENWOOD ELEMENTARY SCHOOL	521.75	120.00	6,000
0631	FLOROSA ELEMENTARY SCHOOL	533.25	120.00	6,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	120.00	6,000
0651	BRUNER MIDDLE SCHOOL	644.75	60.00	3,000
0671	LEWIS SCHOOL	649.00	60.00	3,000
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	120.00	6,000
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-
0721	OKALOOSA STEM ACADEMY	333.10	60.00	3,000
0731	WALKER ELEMENTARY SCHOOL	882.50	120.00	6,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	120.00	6,000
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	120.00	6,000
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	120.00	6,000
0771	DESTIN MIDDLE SCHOOL	817.00	120.00	6,000
0801	RICHBOURG SCHOOL	65.50	60.00	3,000
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	60.00	3,000
TOTAL		27,940.35	3,660	\$ 183,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADULT EDUCATION - TUITION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The adult education program at Okaloosa Technical College & CHOICE High School collects tuition from its students. The school is allocated 90% of the projected revenue for the fiscal year. The funds will be initially appropriated to 1010.5900.0510.0701.6110.

Project Number: 6110

Allocation Method: 90% of Estimated Funds to
Okaloosa Technical College & CHOICE High School

Allocation Amount: \$ 585,000

This allocation will be adjusted based on actual revenue collected.

*Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADULT EDUCATION TUITION - PROJECT 6110
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$650,000 PERCENT TO SCHOOL = 90%
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY SCHOOL	
0082	MEIGS MIDDLE SCHOOL	
0092	SHOAL RIVER MIDDLE SCHOOL	
0121	RUCKEL MIDDLE SCHOOL	
0131	DESTIN ELEMENTARY SCHOOL	
0151	EDGE ELEMENTARY SCHOOL	
0161	EGLIN ELEMENTARY SCHOOL	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY SCHOOL	
0241	SILVER SANDS SCHOOL	
0251	RIVERSIDE ELEMENTARY SCHOOL	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY SCHOOL	
0431	SHALIMAR ELEMENTARY SCHOOL	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	
0561	MARY ESTHER ELEMENTARY SCHOOL	
0571	PLEW ELEMENTARY SCHOOL	
0581	CHOCTAW HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY SCHOOL	
0631	FLOROSA ELEMENTARY SCHOOL	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE SCHOOL	
0671	LEWIS SCHOOL	
0681	LONGWOOD ELEMENTARY SCHOOL	
0701	OKALOOSA TECHNICAL COLLEGE	585,000
0721	OKALOOSA STEM ACADEMY	
0731	WALKER ELEMENTARY SCHOOL	
0741	BLUEWATER ELEMENTARY SCHOOL	
0751	ANTIOCH ELEMENTARY SCHOOL	
0761	DAVIDSON MIDDLE SCHOOL	
0771	DESTIN MIDDLE SCHOOL	
0801	RICHBOURG SCHOOL	
0811	SOUTHSIDE PRIMARY SCHOOL	
TOTAL		\$ 585,000



**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED INTERNATIONAL
CERTIFICATE OF EDUCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

Advanced International Certificate of Education (AICE) is a direct allocation to secondary schools for Advanced International Certificate of Education programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AICE are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 1004, 5053, & 9004

Allocation Method: This revenue projection is based on the projected AICE additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the AICE examinations in fiscal year 2022-2023 plus 0.30 times the number of AICE diplomas earned in fiscal year 2022-2023. The projected WFTE is prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, Base Student Allocation (BSA), and Comparable Wage Factor (CWF) based on a the Final Conference Report to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$	5,330.98
Comparable Wage Factor (CWF)		1.0000

WFTE X BSA X CWF X 90% = Total AICE Allocation

Total AICE Allocation X 10% = AICE SET-ASIDE - PROJECT 1004

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AICE Bonus Set-Aside

"No. of Exams Purchased in FY 2023" X \$ (Avg. exam cost) = AICE Exam Set-Aside

AICE Bonus Set-Aside + AICE Exam Set-Aside = AICE BONUS & EXAMS - PROJECT 5053

Total AICE Allocation Minus Projects 1004 & 5053 = AICE - PROJECT 9004

AICE SET-ASIDE - PROJECT 1004

The AICE Set-Aside allocation is to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

AICE BONUSES & EXAMS - PROJECT 5053

The AICE Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

AICE - PROJECT 9004

The AICE allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AICE budget in October to reflect the funding based on the 2023-2024 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY
 ALL PROJECTS
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

AICE
SUMMARY

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		PROJECT 9004 AICE ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 9004, Part 4, Col. A)	PROJECT 9004 AICE ALLOCATION SCHOOL FLEX (Proj. 9004, Part 4, Col. C)	PROJECT 9004 AICE ALLOCATION TOTAL (A + B)	PROJECT 1004 AICE - SET-ASIDE ALLOCATION (Project 1004, Col. D)	PROJECT 5053 AICE - BONUSES & EXAMS ALLOCATION (Project 5053, Col. C)	TOTAL AICE ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	157,488	23,282	180,770	31,042	98,611	310,423
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	38,672	8,723	47,395	11,630	57,276	116,301
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	73,814	12,407	86,221	16,543	62,667	165,431
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADAMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 269,974	\$ 44,412	\$ 314,386	\$ 59,215	\$ 218,554	\$ 592,155

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 1 OF 4
TOTAL AICE ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023	PROJECTED FY 2025 AICE WFTE EARNED BASED ON FY 2023 CERTIFICATIONS (A X 0.16)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2023	PROJECTED FY 2025 AICE WFTE EARNED BASED ON FY 2023 DIPLOMAS (C X 0.3)	TOTAL PROJECTED AICE WFTE (B + D)	TOTAL AICE ALLOCATION (E X BSA X CWF X 90%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	402.50	64.40	1.00	0.30	64.70	310,423
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	151.50	24.24	-	-	24.24	116,301
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	215.50	34.48	-	-	34.48	165,431
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		769.50	123.12	1.00	0.30	123.42	592,155

NOTES:

- 1. Base Student Allocation (BSA) = \$ 5,330.98
- 2. District Cost Differential (DCD) = 1.0000

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 2 OF 4
CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL AICE ALLOCATION	LESS 10% SCHOOL SET-ASIDE PROJECT 1004	LESS AICE FLEX ALLOCATION FOR SCHOOL USE	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. F)	10.00% (-A x %)	7.50% (-A x %)	(A+B+C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	310,423	(31,042)	(23,282)	256,099
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	116,301	(11,630)	(8,723)	95,948
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	165,431	(16,543)	(12,407)	136,481
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 592,155	\$ (59,215)	\$ (44,412)	\$ 488,528

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS <small>(Part 2, Col. D)</small>	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023 <small>(Part 1, Col. A)</small>	LESS PROJECTED AICE TEACHER BONUSES PROJECT 5053 <small>(-B x \$)</small>	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF AICE EXAMS PROJECT 5053 <small>(-D x \$)</small>	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS <small>(A + C + E)</small>
				\$ 53.83		\$ 114.50	
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	77.00	(8,817)	(8,817)
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	256,099	402.50	(21,667)	672.00	(76,944)	157,488
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	45.00	(5,153)	(5,153)
0601	CRESTVIEW HIGH SCHOOL	95,948	151.50	(8,155)	429.00	(49,121)	38,672
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	136,481	215.50	(11,600)	446.00	(51,067)	73,814
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 488,528	769.50	\$ (41,422)	1,669.00	\$ (191,102)	\$ 256,004

NOTE:

IF THE AMOUNT IN COLUMN F (PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5053 - AICE - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 4 OF 4
CALCULATION OF PROJECT 9004 ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	PROJECTED NUMBER OF AICE TEACHER UNITS OFFSET \$ 78,800	PLUS PROJECT 9004 AICE SCHOOL FLEX ALLOCATION	TOTAL PROJECT 9004 AICE ALLOCATION
		(Part 3, Col. F)		(Part 2, Col. C)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	157,488	2.00	23,282	180,770
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	38,672	0.49	8,723	47,395
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	73,814	0.94	12,407	86,221
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 269,974	3.43	\$ 44,412	\$ 314,386

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - BONUSES & EXAMS - PROJECT 5053
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AICE TEACHER BONUSES (See Proj. 9004, Part 3, Col. C)	PROJECTED AICE EXAMS (See Proj. 9004, Part 3, Col. E)	AICE FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** (See Proj. 9004, Part 3, Col. F)	TOTAL PROJECT 5053 AICE BONUSES & EXAMS ALLOCATION (A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	8,817	(8,817)	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	21,667	76,944	-	98,611
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	5,153	(5,153)	-
0601	CRESTVIEW HIGH SCHOOL	8,155	49,121	-	57,276
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	11,600	51,067	-	62,667
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 41,422	\$ 191,102	\$ (13,970)	\$ 218,554

NOTE:

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION SET-ASIDE - PROJECT 1004
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION AND/OR DIPLOMAS IN FY 2023 <small>(See Proj. 9004, Part 1, Col. A)</small>	TOTAL PROJECTED AICE WFTE <small>(See Proj. 9004, Part 1, Col. E)</small>	TOTAL AICE ALLOCATION <small>(See Proj. 9004, Part 1, Col. F)</small>	TOTAL PROJECT 1004 AICE SET-ASIDE ALLOCATION <small>(C X 0.10)</small>
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	403.50	64.70	310,423	31,042
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	151.50	24.24	116,301	11,630
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	215.50	34.48	165,431	16,543
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		770.50	123.42	\$ 592,155	\$ 59,215

Excerpt from The 2023 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced International Certificate of Education

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds and to school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in Advanced International Certificate of Education courses. These funds shall be expended solely for the payment of costs associated with the application and registration process; program fees and site licenses; training, professional development, salaries, benefits, and bonuses for instructional personnel and program coordinators; examination and diploma fees; membership fees; supplemental books; instructional supplies, materials, and equipment; and other activities that identify prospective Advanced International Certificate of Education students or prepare prospective students to enroll in Advanced International Certificate of Education courses. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education or International General Certificate of Secondary Education (pre-AICE) instruction:*

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the pre-AICE teacher in each pre-AICE course who receives a score of E or higher on the pre-AICE examination.
2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of “D” or “F” who has at least one student scoring E or higher on the Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the Advanced International Certificate of Education examination.
3. Additional bonuses of \$250 each to teachers of pre-AICE classes in a school designated with a grade of “D” or “F” which has at least one student scoring an E or higher on the pre-AICE examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.



SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED PLACEMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Advanced Placement (AP) is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 7054, 5054, & 2154

Allocation Method: This revenue projection is based on the projected AP additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the AP examinations plus 0.30 times the number of AP Diplomas in fiscal year 2022-2023. The projections are prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, Base Student Allocation (BSA), and Comparable Wage Factor (CWF) based on a the Final Conference Report to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

Base Student Allocation (BSA)	\$	5,330.98
Comparable Wage Factor (CWF)		1.0000

WFTE X BSA X CWF X 90% = Total AP Allocation

Total AP Allocation X 15% = AP SET-ASIDE - PROJECT 7054

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AP Bonus Set-Aside

"No. of Exams Purchased in FY 2022" X \$ (Avg. exam cost) = AP Exam Set-Aside

AP Bonus Set-Aside + AP Exam Set-Aside = AP BONUS & EXAMS - PROJECT 5054

Total AP Allocation Minus Projects 7054 & 5054 = AP - PROJECT 2154

AP SET-ASIDE - PROJECT 7054

The school's AP Resources Committee decides how these funds will be spent. Any funds remaining at the end of the fiscal year will carry over to the next fiscal year.

AP BONUSSES & EXAMS - PROJECT 5054

The AP Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

AP - PROJECT 2154

The AP allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AP budget in October to reflect the funding based on 2023-2024 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - SUMMARY
ALL PROJECTS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

AP
SUMMARY

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 2154, Part 4, Col. A)	PROJECT 2154 AP ALLOCATION SCHOOL FLEX (Proj. 2154, Part 4, Col. C)	PROJECT 2154 AP ALLOCATION TOTAL (A + B)	PROJECT 7054 AP - SET-ASIDE ALLOCATION (Project 7054, Col. D)	PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION (Project 5054, Col. C)	TOTAL AP ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	13,049	1,785	14,834	3,570	5,393	23,797
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	251,951	38,633	290,584	77,265	147,252	515,101
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	96,556	19,460	116,016	38,920	104,533	259,469
0601	CRESTVIEW HIGH SCHOOL	26,088	13,933	40,021	27,866	117,887	185,774
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	158,557	27,924	186,481	55,847	129,988	372,316
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 546,201	\$ 101,735	\$ 647,936	\$ 203,468	\$ 505,053	\$ 1,356,457

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 1 OF 4
TOTAL AP ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023	PROJECTED TOTAL FY 2025 AP WFTE EARNED BASED ON FY 2023 CERTIFICATIONS	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2023	PROJECTED TOTAL FY 2025 AP WFTE EARNED BASED ON FY 2023 DIPLOMAS	TOTAL PROJECTED AP WFTE	TOTAL AP ALLOCATION (B X BSA X CWF X 90%)
			(A X 0.16)		(C X 0.3)	(B + D)	
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	31.00	4.96	-	-	4.96	23,797
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	671.00	107.36	-	-	107.36	515,101
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	338.00	54.08	-	-	54.08	259,469
0601	CRESTVIEW HIGH SCHOOL	242.00	38.72	-	-	38.72	185,774
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	485.00	77.60	-	-	77.60	372,316
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		1,767.00	282.72	-	-	282.72	\$ 1,356,457

NOTES:

- 1. Base Student Allocation (BSA) \$ 5,330.98
- 2. District Cost Differential (DCD) 1.0000

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 2 OF 4
CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL AP ALLOCATION <small>(Part 1, Col. C)</small>	LESS 15% SCHOOL SET-ASIDE PROJECT 7054 15.00% <small>(-A x %)</small>	LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50% <small>(-A x %)</small>	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS <small>(A+B+C)</small>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	23,797	(3,570)	(1,785)	18,442
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	515,101	(77,265)	(38,633)	399,203
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	259,469	(38,920)	(19,460)	201,089
0601	CRESTVIEW HIGH SCHOOL	185,774	(27,866)	(13,933)	143,975
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	372,316	(55,847)	(27,924)	288,545
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 1,356,457	\$ (203,468)	\$ (101,735)	\$ 1,051,254

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS (Part 2, Col. D)	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023 (Part 1, Col. A)	LESS PROJECTED AP TEACHER BONUSES PROJECT 5054 \$ 53.83 (-B x \$)	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF AP EXAMS PROJECT 5054 \$ 98 (-D x \$)	AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	18,442	31.00	(1,669)	38.00	(3,724)	13,049
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	18.00	(1,764)	(1,764)
0211	NICEVILLE HIGH SCHOOL	399,203	671.00	(36,120)	1,134.00	(111,132)	251,951
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	201,089	338.00	(18,195)	881.00	(86,338)	96,556
0601	CRESTVIEW HIGH SCHOOL	143,975	242.00	(13,027)	1,070.00	(104,860)	26,088
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	288,545	485.00	(26,108)	1,060.00	(103,880)	158,557
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 1,051,254	1,767.00	\$ (95,119)	4,201.00	\$ (411,698)	\$ 544,437

NOTE:

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 4 OF 4
CALCULATION OF PROJECT 2154 ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (Part 3, Col. F)	NUMBER OF AP TEACHER UNITS OFFSET \$ 78,800	PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION (Part 2, Col. C)	TOTAL PROJECT 2154 AP ALLOCATION (A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	13,049	0.17	1,785	14,834
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	251,951	3.20	38,633	290,584
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	96,556	1.23	19,460	116,016
0601	CRESTVIEW HIGH SCHOOL	26,088	0.33	13,933	40,021
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	158,557	2.01	27,924	186,481
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 546,201	6.94	\$ 101,735	\$ 647,936

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - BONUSES & EXAMS - PROJECT 5054
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		PROJECTED AP TEACHER BONUSES	PROJECTED AP EXAMS	AP FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY**	TOTAL PROJECT 5054 AP BONUSES & EXAMS ALLOCATION
		(See Proj. 2154, Part 3, Col. C)	(See Proj. 2154, Part 3, Col. E)	(See Proj. 2154, Part 3, Col. F)	(A + B + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	1,669	3,724	-	5,393
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	1,764	(1,764)	-
0211	NICEVILLE HIGH SCHOOL	36,120	111,132	-	147,252
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	18,195	86,338	-	104,533
0601	CRESTVIEW HIGH SCHOOL	13,027	104,860	-	117,887
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	26,108	103,880	-	129,988
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 95,119	\$ 411,698	\$ (1,764)	\$ 505,053

NOTE:

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023 <small>(See Proj. 2154, Part 1, Col. A)</small>	PROJECTED TOTAL FY 2025 AP WFTE BASED ON FY 2023 CERTIFICATIONS <small>(See Proj. 2154, Part 1, Col. B)</small>	TOTAL AP ALLOCATION <small>(See Proj. 2154, Part 1, Col. C)</small>	AP SET-ASIDE PROJECT 7054 ALLOCATION <small>(C X 0.15)</small>
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	31.00	4.96	23,797	3,570
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	671.00	107.36	515,101	77,265
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	338.00	54.08	259,469	38,920
0601	CRESTVIEW HIGH SCHOOL	242.00	38.72	185,774	27,866
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	485.00	77.60	372,316	55,847
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		1,767.00	282.72	\$ 1,356,457	\$ 203,468

Excerpt from The 2023 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced Placement

(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. 1003.4282. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.



SCHOOL DISTRICT OF OKALOOSA COUNTY

BAND PROGRAM
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The Band Program appropriation has been made to benefit band programs at middle, K-8, K-12, and high schools. Schools may use these funds to support the band program, paying for items such as repairing band instruments, purchasing music, and funding out-of-county travel for competitions.

In addition, the District will continue making an appropriation to this project for the purpose of funding in-county band trips for middle and high schools. The appropriation will be held at the District level and is not reflected in the School Budget Manual. When a school receives a Transportation Trip Statement for these trips, the school should write Project 4005 as the funding source. The trips will be charged to Project 4005, and the Budgeting Department will appropriate the funds based on the expenditures.

Project Number: 4005

Allocation Method: Middle and K-8 band programs will receive \$4,000 each.
High school and Baker band programs will receive \$18,000 each.

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BAND PROGRAM - PROJECT 4005
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$4,000 - MS/K-8 \$18,000 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	18,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	4,000
0092	SHOAL RIVER MIDDLE SCHOOL	4,000
0121	RUCKEL MIDDLE SCHOOL	4,000
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	18,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	4,000
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	18,000
0601	CRESTVIEW HIGH SCHOOL	18,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	18,000
0651	BRUNER MIDDLE SCHOOL	4,000
0671	LEWIS SCHOOL	4,000
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	4,000
0771	DESTIN MIDDLE SCHOOL	4,000
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 122,000



SCHOOL DISTRICT OF OKALOOSA COUNTY

CHORUS PROGRAM

FISCAL YEAR 2024-2025

AS OF APRIL 2024

The Chorus Program appropriation has been made to benefit chorus programs at middle, K-8, K-12, and high schools. The funds may be used to support the chorus program through expenditures such as purchasing and/or repairing chorus equipment, purchasing of music, and funding travel for competitions.

Project Number: 4004

Allocation Method:

Middle, K-8, & Laurel Hill chorus programs will receive \$3,000 each.
High school and Baker chorus programs will receive \$8,500 each.

*Any available funds in the project for your school at the end of the
fiscal year will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CHORUS PROGRAM - PROJECT 4004
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION
		\$3,000 - MS/K-8/LAUREL HILL \$8,500 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	8,500
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	3,000
0092	SHOAL RIVER MIDDLE SCHOOL	3,000
0121	RUCKEL MIDDLE SCHOOL	3,000
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	3,000
0211	NICEVILLE HIGH SCHOOL	8,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	3,000
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	8,500
0601	CRESTVIEW HIGH SCHOOL	8,500
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	8,500
0651	BRUNER MIDDLE SCHOOL	3,000
0671	LEWIS SCHOOL	3,000
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEMM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	3,000
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 66,500

NOTE:
DESTIN MIDDLE SCHOOL DOES NOT HAVE A CHORUS PROGRAM



SCHOOL DISTRICT OF OKALOOSA COUNTY

CUSTODIAL SERVICES

FISCAL YEAR 2024-2025

AS OF APRIL 2024

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by Custodial Services Department.

Overhead based on conditioned square footage and allocated at the District level.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 134,140	\$ 12,533	\$ 146,673
0041	BAKER SCHOOL	334,700	46,184	380,884
0051	BOB SIKES ELEMENTARY SCHOOL	158,200	20,243	178,443
0082	MEIGS MIDDLE SCHOOL	171,300	19,522	190,822
0092	SHOAL RIVER MIDDLE SCHOOL	191,600	31,233	222,833
0121	RUCKEL MIDDLE SCHOOL	243,500	26,582	270,082
0131	DESTIN ELEMENTARY SCHOOL	216,560	20,592	237,152
0151	EDGE ELEMENTARY SCHOOL	142,160	14,748	156,908
0161	EGLIN ELEMENTARY SCHOOL	158,200	14,538	172,738
0201	LAUREL HILL SCHOOL	174,864	18,918	193,782
0211	NICEVILLE HIGH SCHOOL	375,116	57,078	432,194
0222	NORTHWOOD ELEMENTARY SCHOOL	227,700	25,747	253,447
0241	SILVER SANDS SCHOOL	129,300	11,410	140,710
0251	RIVERSIDE ELEMENTARY SCHOOL	168,600	24,452	193,052
0271	PRYOR MIDDLE SCHOOL	171,300	21,415	192,715
0281	WRIGHT ELEMENTARY SCHOOL	158,200	19,328	177,528
0431	SHALIMAR ELEMENTARY SCHOOL	142,400	17,994	160,394
0541	ELLIOTT PT. ELEMENTARY SCHOOL	152,424	17,605	170,029
0561	MARY ESTHER ELEMENTARY SCHOOL	165,400	13,968	179,368
0571	PLEW ELEMENTARY SCHOOL	165,400	17,809	183,209
0581	CHOCTAW HIGH SCHOOL	394,300	64,262	458,562
0601	CRESTVIEW HIGH SCHOOL	420,500	65,811	486,311
0621	KENWOOD ELEMENTARY SCHOOL	155,500	14,345	169,845
0631	FLOROSA ELEMENTARY SCHOOL	129,300	15,627	144,927
0641	FT. WALTON BEACH HIGH SCHOOL	368,396	60,979	429,375
0651	BRUNER MIDDLE SCHOOL	204,700	33,485	238,185
0671	LEWIS SCHOOL	194,300	26,136	220,436
0681	LONGWOOD ELEMENTARY SCHOOL	142,276	15,991	158,267
0701	OKALOOSA TECHNICAL COLLEGE	17,130	2,613	19,743
0721	OKALOOSA STEM ACADEMY	80,100	12,987	93,087
0731	WALKER ELEMENTARY SCHOOL	155,500	22,580	178,080
0741	BLUEWATER ELEMENTARY SCHOOL	158,200	21,778	179,978
0751	ANTIOCH ELEMENTARY SCHOOL	197,500	24,404	221,904
0761	DAVIDSON MIDDLE SCHOOL	204,700	30,991	235,691
0771	DESTIN MIDDLE SCHOOL	191,100	20,086	211,186
0801	RICHBOURG SCHOOL	75,400	1,787	77,187
0811	SOUTHSIDE PRIMARY SCHOOL	116,200	10,852	127,052
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		6,986,166	896,613	7,882,779

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	154,170	23,514	177,684
SUB-TOTAL - PAID BY PROJECTS		154,170	23,514	177,684

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 7,140,336	\$ 920,127	\$ 8,060,463
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SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 53,900	\$ 49,200	\$ 42,000	\$ 38,800		\$ 13,100		

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 134,140
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	4.00	10.00	334,700
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	158,200
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	171,300
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	191,600
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	243,500
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.53	-	4.53	-	4.53	216,560
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	142,160
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	158,200
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	174,864
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	3.00	9.73	375,116
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	227,700
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	129,300
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	168,600
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	171,300
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	158,200
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	142,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.47	-	-	2.47	2.00	4.47	152,424
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	165,400
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	165,400
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	4.00	11.00	394,300
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	1.00	-	7.00	6.00	13.00	420,500
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	155,500
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	129,300
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	7.00	12.67	368,396
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	204,700
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	194,300
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	142,276
0701	OTC & CHOICE HIGH SCHOOL	0.10	0.10	0.10	-	0.30	0.20	0.50	17,130
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	80,100
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	155,500
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	158,200
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	197,500
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	204,700
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	191,100
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	75,400
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	116,200
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.10	66.50	14.56	4.47	120.63	79.20	199.83	6,986,166

CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:

0701	ADULT ED/WORKFORCE - PROJECT 5110	0.90	0.90	0.90	-	2.70	1.80	4.50	154,170
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.90	0.90	0.90	-	2.70	1.80	4.50	154,170

TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	67.40	15.46	4.47	123.33	81.00	204.33	\$ 7,140,336
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NOTES:

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION \$
			0.28

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	44,781	\$ 12,533
0041	BAKER SCHOOL	165,019	46,184
0051	BOB SIKES ELEMENTARY SCHOOL	72,331	20,243
0082	MEIGS MIDDLE SCHOOL	69,754	19,522
0092	SHOAL RIVER MIDDLE SCHOOL	111,598	31,233
0121	RUCKEL MIDDLE SCHOOL	94,979	26,582
0131	DESTIN ELEMENTARY SCHOOL	73,575	20,592
0151	EDGE ELEMENTARY SCHOOL	52,694	14,748
0161	EGLIN ELEMENTARY SCHOOL	51,947	14,538
0201	LAUREL HILL SCHOOL	67,595	18,918
0211	NICEVILLE HIGH SCHOOL	203,942	57,078
0222	NORTHWOOD ELEMENTARY SCHOOL	91,997	25,747
0241	SILVER SANDS SCHOOL	40,768	11,410
0251	RIVERSIDE ELEMENTARY SCHOOL	87,367	24,452
0271	PRYOR MIDDLE SCHOOL	76,516	21,415
0281	WRIGHT ELEMENTARY SCHOOL	69,062	19,328
0431	SHALIMAR ELEMENTARY SCHOOL	64,295	17,994
0541	ELLIOTT PT. ELEMENTARY SCHOOL	62,903	17,605
0561	MARY ESTHER ELEMENTARY SCHOOL	49,907	13,968
0571	PLEW ELEMENTARY SCHOOL	63,633	17,809
0581	CHOCTAW HIGH SCHOOL	229,612	64,262
0601	CRESTVIEW HIGH SCHOOL	235,147	65,811
0621	KENWOOD ELEMENTARY SCHOOL	51,255	14,345
0631	FLO ROSA ELEMENTARY SCHOOL	55,835	15,627
0641	FT. WALTON BEACH HIGH SCHOOL	217,883	60,979
0651	BRUNER MIDDLE SCHOOL	119,643	33,485
0671	LEWIS SCHOOL	93,384	26,136
0681	LONGWOOD ELEMENTARY SCHOOL	57,138	15,991
0701	OKALOOSA TECHNICAL COLLEGE	9,335	2,613
0721	OKALOOSA STEM ACADEMY	46,403	12,987
0731	WALKER ELEMENTARY SCHOOL	80,681	22,580
0741	BLUEWATER ELEMENTARY SCHOOL	77,816	21,778
0751	ANTIOCH ELEMENTARY SCHOOL	87,198	24,404
0761	DAVIDSON MIDDLE SCHOOL	110,733	30,991
0771	DESTIN MIDDLE SCHOOL	71,768	20,086
0801	RICHBOURG SCHOOL	6,384	1,787
0811	SOUTHSIDE PRIMARY SCHOOL	38,779	10,852
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		3,203,657	\$ 896,613

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED/WORKFORCE DEVELOPMENT - PROJECT 5110	84,018	23,514
SUB-TOTAL - PAID BY PROJECTS		84,018	\$ 23,514

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		3,287,675	\$ 920,127
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NOTES:

- CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.



SCHOOL DISTRICT OF OKALOOSA COUNTY

DRAMA PROGRAM

FISCAL YEAR 2024-2025

AS OF APRIL 2024

The Drama Program appropriation has been made to benefit drama programs at high schools.

Project Number: 7019

Allocation Method: High school and Baker drama programs will receive \$11,000 each.

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 DRAMA PROGRAM - PROJECT 7019
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION \$11,000 - HS/BAKER
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	11,000
0051	BOB SIKES ELEMENTARY SCHOOL	-
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	11,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	-
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	-
0581	CHOCTAW HIGH SCHOOL	11,000
0601	CRESTVIEW HIGH SCHOOL	11,000
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	11,000
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	-
0751	ANTIOCH ELEMENTARY SCHOOL	-
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 55,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Aveanna Healthcare will provide health services to all school. The budget has been based on the preliminary agreement and may be adjusted dependent upon the final agreement for fiscal year 2024-2025.

All applicable schools will receive an allocation based on an amount per unweighted FTE which will be used to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN will be provided these positions. This allocation will be in Project 6004 - Health Services - Schools. In addition, the remaining schools have been given a "buy up" option to purchase a LPN or RN using Discretionary funds, Internal Funds, or Child Care funds.

The District will also provide an allocation in Project 1084 - Medicaid to fund the cost of the positions and the overhead costs not covered by the allocation per unweighted FTE.

SOURCE OF FUNDS

Health Services - Schools - Project 6004 Allocation	\$	1,309,596
Medicaid - Project 1084 Allocation		544,625
Total Health Services Allocations	\$	1,854,221
Plus Full Service Schools Allocation		120,000
<i>TOTAL ESTIMATED COST</i>	\$	1,974,221

Allocation Method: For the purposes of the School Budget Manual, the Health Services - Schools revenue is allocated based on adjusted projected unweighted FTE. Medicaid revenue is allocated based on the difference between the health care position cost and Health Services - Schools allocation. In addition, Health Care overhead is spread to schools based on UFTE and funded through Medicaid. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

Example: Edwins Elementary		School's Portion of Nursing Contract Paid by Medicaid		
<u>Cost of Health Care Position</u>	<u>Plus Cost of Health Care Overhead</u>	<u>Total Cost of Health Care Services</u>	<u>Less Health Services - Schools Allocation for Position (Project 6004)</u>	<u>Equals Total Medicaid Allocation</u>
\$ 33,852	+ \$ 16,449	= \$ 50,301	+ \$ (25,836)	= \$ 24,465
		<u>Health Services - Schools Allocation for Position</u>	<u>Plus Medicaid Allocation</u>	<u>Total Health Services Allocation</u>
		\$ 25,836	+ \$ 24,465	= \$ 50,301

**SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - ALL FUNDING SOURCES
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	HEALTH SERVICES - SCHOOLS PROJECT 6004	MEDICAID PROJECT 1084	TOTAL HEALTH SERVICES ALLOCATIONS
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 25,836	\$ 24,465	\$ 50,301
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,368.80	50,000	8,153	58,153
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	44,055	6,246	50,301
0082	MEIGS MIDDLE SCHOOL	488.00	26,840	23,461	50,301
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	49,841	460	50,301
0121	RUCKEL MIDDLE SCHOOL	1,062.30	50,000	301	50,301
0131	DESTIN ELEMENTARY SCHOOL	930.30	50,000	301	50,301
0151	EDGE ELEMENTARY SCHOOL	549.15	30,203	20,098	50,301
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	429.50	23,623	33,839	57,462
0201	LAUREL HILL SCHOOL	427.65	23,521	26,780	50,301
0211	NICEVILLE HIGH SCHOOL	1,685.15	50,000	301	50,301
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	44,138	6,163	50,301
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	99.00	5,445	54,369	59,814
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,017.55	50,000	8,153	58,153
0271	PRYOR MIDDLE SCHOOL	645.90	35,525	14,776	50,301
0281	WRIGHT ELEMENTARY SCHOOL	553.30	30,432	19,869	50,301
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	31,587	18,714	50,301
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	34,073	16,228	50,301
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	23,386	26,915	50,301
0571	PLEW ELEMENTARY SCHOOL	782.70	43,049	7,252	50,301
0581	CHOCTAW HIGH SCHOOL	1,529.80	50,000	301	50,301
0601	CRESTVIEW HIGH SCHOOL	2,155.75	50,000	301	50,301
0621	KENWOOD ELEMENTARY SCHOOL	521.75	28,696	21,605	50,301
0631	FLOROSA ELEMENTARY SCHOOL	533.25	29,329	20,972	50,301
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	50,000	301	50,301
0651	BRUNER MIDDLE SCHOOL	644.75	35,461	14,840	50,301
0671	LEWIS SCHOOL	649.00	35,695	14,606	50,301
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	31,034	19,267	50,301
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	18,321	31,977	50,298
0731	WALKER ELEMENTARY SCHOOL	882.50	48,538	1,763	50,301
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	50,000	301	50,301
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	50,000	301	50,301
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	50,000	301	50,301
0771	DESTIN MIDDLE SCHOOL	817.00	44,935	5,366	50,301
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	65.50	3,603	57,721	61,324
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	12,430	37,858	50,288
TOTAL		27,940.35	\$ 1,309,596	\$ 544,625	\$ 1,854,221

NOTE:
FULL SERVICE SCHOOL ALLOCATION WILL BE BUDGETED SEPARATELY.

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$55.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$50,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 25,836	\$ 25,836	\$ 7,161	\$ 32,997	\$ 13,671	\$ 39,507
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,368.80	75,284	50,000	7,161	57,161	13,671	63,671
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	44,055	44,055	7,161	51,216	13,671	57,726
0082	MEIGS MIDDLE SCHOOL	488.00	26,840	26,840	7,161	34,001	13,671	40,511
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	49,841	49,841	7,161	57,002	13,671	63,512
0121	RUCKEL MIDDLE SCHOOL	1,062.30	58,427	50,000	7,161	57,161	13,671	63,671
0131	DESTIN ELEMENTARY SCHOOL	930.30	51,167	50,000	7,161	57,161	13,671	63,671
0151	EDGE ELEMENTARY SCHOOL	549.15	30,203	30,203	7,161	37,364	13,671	43,874
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	429.50	23,623	23,623	N/A	N/A	6,510	30,133
0201	LAUREL HILL SCHOOL	427.65	23,521	23,521	7,161	30,682	13,671	37,192
0211	NICEVILLE HIGH SCHOOL	1,685.15	92,683	50,000	7,161	57,161	13,671	63,671
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	44,138	44,138	7,161	51,299	13,671	57,809
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	99.00	5,445	5,445	N/A	N/A	6,510	11,955
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,017.55	55,965	50,000	7,161	57,161	13,671	63,671
0271	PRYOR MIDDLE SCHOOL	645.90	35,525	35,525	7,161	42,686	13,671	49,196
0281	WRIGHT ELEMENTARY SCHOOL	553.30	30,432	30,432	7,161	37,593	13,671	44,103
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	31,587	31,587	7,161	38,748	13,671	45,258
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	34,073	34,073	7,161	41,234	13,671	47,744
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	23,386	23,386	7,161	30,547	13,671	37,057
0571	PLEW ELEMENTARY SCHOOL	782.70	43,049	43,049	7,161	50,210	13,671	56,720
0581	CHOCTAW HIGH SCHOOL	1,529.80	84,139	50,000	7,161	57,161	13,671	63,671
0601	CRESTVIEW HIGH SCHOOL	2,155.75	118,566	50,000	7,161	57,161	13,671	63,671
0621	KENWOOD ELEMENTARY SCHOOL	521.75	28,696	28,696	7,161	35,857	13,671	42,367
0631	FLOROSA ELEMENTARY SCHOOL	533.25	29,329	29,329	7,161	36,490	13,671	43,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	73,508	50,000	7,161	57,161	13,671	63,671
0651	BRUNER MIDDLE SCHOOL	644.75	35,461	35,461	7,161	42,622	13,671	49,132
0671	LEWIS SCHOOL	649.00	35,695	35,695	7,161	42,856	13,671	49,366
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	31,034	31,034	7,161	38,195	13,671	44,705
0701	OKALOOSA TECHNICAL COLLEGE	35.50	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	333.10	18,321	18,321	7,161	25,482	13,671	31,992
0731	WALKER ELEMENTARY SCHOOL	882.50	48,538	48,538	7,161	55,699	13,671	62,209
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	51,101	50,000	7,161	57,161	13,671	63,671
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	53,136	50,000	7,161	57,161	13,671	63,671
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	61,201	50,000	7,161	57,161	13,671	63,671
0771	DESTIN MIDDLE SCHOOL	817.00	44,935	44,935	7,161	52,096	13,671	58,606
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	65.50	3,603	3,603	N/A	N/A	6,510	10,113
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	12,430	12,430	7,161	19,591	13,671	26,101
TOTAL		27,940.35	\$ 1,534,773	\$ 1,309,596				

NOTES:

- Schools highlighted in yellow will be allocated a LPN position in addition to a Health Tech position as part of the District contract.
- Schools highlighted in green will be allocated a LPN position as part of the District contract.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- Schools highlighted in pink will be allocated 1.00 RN position in addition to a Health Tech position as part of the District contract. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2022-2023 contract and are subject to change.

SCHOOL DISTRICT OF OKALOOSA COUNTY
MEDICAID - PROJECT 1084
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	PLUS ESTIMATED HEALTH CARE OVERHEAD	EQUALS TOTAL COST OF HEALTH SERVICES	LESS PROJECT 6004 ALLOCATION FOR HEALTH CARE	LESS FULL SERVICE SCHOOL ALLOCATION	EQUALS MEDICAID ALLOCATION PROJECT 1084
								\$ 592,148				
0031	EDWINS ELEMENTARY SCHOOL	469.75	HEALTH TECH		\$ 33,852	\$ -	\$ 33,852	\$ 16,449	\$ 50,301	\$ (25,836)	\$ -	\$ 24,465
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,368.80	HEALTH TECH	HEALTH TECH	33,852	33,852	67,704	16,449	84,153	(50,000)	(26,000)	8,153
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	HEALTH TECH		33,852	-	33,852	16,449	50,301	(44,055)	-	6,246
0082	MEIGS MIDDLE SCHOOL	488.00	HEALTH TECH		33,852	-	33,852	16,449	50,301	(26,840)	-	23,461
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	HEALTH TECH		33,852	-	33,852	16,449	50,301	(49,841)	-	460
0121	RUCKEL MIDDLE SCHOOL	1,062.30	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0131	DESTIN ELEMENTARY SCHOOL	930.30	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0151	EDGE ELEMENTARY SCHOOL	549.15	HEALTH TECH		33,852	-	33,852	16,449	50,301	(30,203)	-	20,098
0161	EGLIN ELEMENTARY SCHOOL (1.00 LPN)	429.50	LPN		41,013	-	41,013	16,449	57,462	(23,623)	-	33,839
0201	LAUREL HILL SCHOOL	427.65	HEALTH TECH		33,852	-	33,852	16,449	50,301	(23,521)	-	26,780
0211	NICEVILLE HIGH SCHOOL	1,685.15	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	HEALTH TECH		33,852	-	33,852	16,449	50,301	(44,138)	-	6,163
0241	SILVER SANDS SCHOOL (1.00 LPN & 1.00 HEALTH TECH)	99.00	LPN	HEALTH TECH	41,013	33,852	74,865	16,449	91,314	(5,445)	(31,500)	54,369
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	1,017.55	HEALTH TECH	HEALTH TECH	33,852	33,852	67,704	16,449	84,153	(50,000)	(26,000)	8,153
0271	PRYOR MIDDLE SCHOOL	645.90	HEALTH TECH		33,852	-	33,852	16,449	50,301	(35,525)	-	14,776
0281	WRIGHT ELEMENTARY SCHOOL	553.30	HEALTH TECH		33,852	-	33,852	16,449	50,301	(30,432)	-	19,869
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	HEALTH TECH		33,852	-	33,852	16,449	50,301	(31,587)	-	18,714
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	HEALTH TECH		33,852	-	33,852	16,449	50,301	(34,073)	-	16,228
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	HEALTH TECH		33,852	-	33,852	16,449	50,301	(23,386)	-	26,915
0571	PLEW ELEMENTARY SCHOOL	782.70	HEALTH TECH		33,852	-	33,852	16,449	50,301	(43,049)	-	7,252
0581	CHOCTAW HIGH SCHOOL	1,529.80	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0601	CRESTVIEW HIGH SCHOOL	2,155.75	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0621	KENWOOD ELEMENTARY SCHOOL	521.75	HEALTH TECH		33,852	-	33,852	16,449	50,301	(28,696)	-	21,605
0631	FLOROSA ELEMENTARY SCHOOL	533.25	HEALTH TECH		33,852	-	33,852	16,449	50,301	(29,329)	-	20,972
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0651	BRUNER MIDDLE SCHOOL	644.75	HEALTH TECH		33,852	-	33,852	16,449	50,301	(35,461)	-	14,840
0671	LEWIS SCHOOL	649.00	HEALTH TECH		33,852	-	33,852	16,449	50,301	(35,695)	-	14,606
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	HEALTH TECH		33,852	-	33,852	16,449	50,301	(31,034)	-	19,267
0701	OKALOOSA TECHNICAL COLLEGE	35.50	N/A		-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	333.10	HEALTH TECH		33,852	-	33,852	16,446	50,298	(18,321)	-	31,977
0731	WALKER ELEMENTARY SCHOOL	882.50	HEALTH TECH		33,852	-	33,852	16,449	50,301	(48,538)	-	1,763
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	HEALTH TECH		33,852	-	33,852	16,449	50,301	(50,000)	-	301
0771	DESTIN MIDDLE SCHOOL	817.00	HEALTH TECH		33,852	-	33,852	16,449	50,301	(44,935)	-	5,366
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	65.50	RN	HEALTH TECH	47,523	33,852	81,375	16,449	97,824	(3,603)	(36,500)	57,721
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	HEALTH TECH		33,852	-	33,852	16,436	50,288	(12,430)	-	37,858
TOTAL		27,940.35			\$ 1,246,665	\$ 135,408	\$ 1,382,073	\$ 592,148	\$ 1,974,221	\$ (1,309,596)	\$ (120,000)	\$ 544,625



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INTERNATIONAL BACCALAUREATE
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

International Baccalaureate (IB) is a direct allocation to secondary schools for IB programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through IB are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 5056, 5055 & 7055

Allocation Method: This revenue projection is based on the projected IB additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the IB examinations in fiscal year 2022-2023 plus 0.30 times the number of IB diplomas earned in fiscal year 2022-2023. The projections were prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, Base Student Allocation (BSA), and Comparable Wage Factor (CWF) based on a the Final Conference Report to calculate each school's allocation.

The school allocation is 100% of the revenue projection. Per Florida Statutes, schools must use 20% of the IB allocation to fund programs that assist academically disadvantaged students prepare for more rigorous courses.

Base Student Allocation (BSA)	\$	5,330.98
Comparable Wage Factor (CWF)		1.0000

WFTE X BSA X CWF X 100% = TOTAL IB ALLOCATION

IB Total Allocation X 20% = **IB SET-ASIDE - ACADEMICALLY DISADVANTAGED - PROJECT 5056**

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = IB Bonus Set-Aside

"No. of Exams Purchased in FY 2022" X \$ (Avg. exam cost) = IB Exam Set-Aside

IB Bonus Set-Aside + IB Exam Set-Aside = **IB BONUS & EXAMS - PROJECT 5055**

Total IB Allocation Minus Projects 5056 & 5055 = **IB - PROJECT 7055**

IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056

Per Florida Statute, the District must allocate 20% of the total IB funding to be used for programs that assist academically disadvantaged students prepare for more rigorous courses. The IB - Academically Disadvantaged allocation will fund a portion of a teacher unit to assist these students. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

IB BONUSES & EXAMS - PROJECT 5055

The IB Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of the fiscal year will not carry over to the next fiscal year.

IB - PROJECT 7055

The IB allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of the fiscal year in the operating budget will carry over to the next fiscal year.

The District will adjust each school's IB budget in October to reflect the funding based on 2023-2024 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - SUMMARY
ALL PROJECTS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

IB
SUMMARY

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		PROJECT 7055 IB ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 7055, Part 4, Col. A)	PROJECT 7055 IB ALLOCATION SCHOOL FLEX (Proj. 7055, Part 4, Col. C)	PROJECT 7055 IB ALLOCATION TOTAL (A + B)	PROJECT 5056 IB - ACADEMICALLY DISADVANTAGED ALLOCATION (Project 5056, Col. B)	PROJECT 5055 IB - BONUSES & EXAMS ALLOCATION (Project 5055, Col. C)	TOTAL IB ALLOCATION (C + D + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	34,136	23,558	57,694	20,940	26,066	104,700
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 34,136	\$ 23,558	\$ 57,694	\$ 20,940	\$ 26,066	\$ 104,700

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 1 OF 4
TOTAL IB ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

	A	B	C	D	E	F	
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023	PROJECTED IB WFTE FY 2025 BASED ON CERTIFICATIONS EARNED IN FY 2023 (A X 0.16)	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2023	PROJECTED IB WFTE FY 2025 BASED ON DIPLOMAS EARNED IN FY 2023 (C X 0.3)	PROJECTED TOTAL IB WFTE (B + D)	TOTAL IB ALLOCATION (WFTE X BSA X CWF X 100%)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	104.00	16.64	10.00	3.00	19.64	104,700
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		104.00	16.64	10.00	3.00	19.64	\$ 104,700

NOTES:

- 1. Base Student Allocation (BSA) = \$ 5,330.98
- 2. District Cost Differential (DCD) = 1.0000

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 2 OF 4
CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		TOTAL IB ALLOCATION (Part 1, Col. F)	LESS 20% SET-ASIDE - ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 20.00% (-A x %)	LESS IB FLEX ALLOCATION FOR SCHOOL USE 22.50% (-A x %)	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS (A+B+C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	104,700	(20,940)	(23,558)	60,202
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 104,700	\$ (20,940)	\$ (23,558)	\$ 60,202

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2023	LESS PROJECTED IB TEACHER BONUSES PROJECT 5055	NUMBER OF EXAMS PURCHASED IN FY 2024	LESS PROJECTED COST OF IB EXAMS PROJECT 5055	IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. D)	(Part 1, Col. A)	(\$ -B x \$)		(-D x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	60,202	104.00	(5,598)	172.00	(20,468)	34,136
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL		\$ 60,202	104.00	\$ (5,598)	172.00	\$ (20,468)	\$ 34,136

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 4 OF 4
CALCULATION OF PROJECT 7055 ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		IB FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	NUMBER OF IB TEACHER UNITS OFFSET	PLUS PROJECT 7055 IB SCHOOL FLEX ALLOCATION	TOTAL IB ALLOCATION PROJECT 7055
			\$ 78,800		
		(Part 3, Col. F)		(Part 2, Col. C)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	34,136	0.43	23,558	57,694
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		\$ 34,136	0.43	\$ 23,558	\$ 57,694

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		TOTAL IB ALLOCATION	20% SET-ASIDE FOR ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056	NUMBER OF TEACHER UNITS OFFSET \$ 78,800
(Proj. 7055, Part 1, Col. F)				
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	-
0041	BAKER SCHOOL	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	104,700	20,940	0.27
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL		\$ 104,700	\$ 20,940	0.27

**SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - BONUSSES & EXAMS - PROJECT 5055
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		PROJECTED IB TEACHER BONUSSES	PROJECTED IB EXAMS	TOTAL PROJECT 5055 IB BONUSSES & EXAMS ALLOCATION
		(Proj. 7055, Part 3, Col. C)	(Proj. 7055, Part 3, Col. E)	(A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	5,598	20,468	26,066
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL		\$ 5,598	\$ 20,468	\$ 26,066

Excerpt from The 2023 Florida Statutes

1011.62(1) Funds for operation of schools.

International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:*

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.



SCHOOL DISTRICT OF OKALOOSA COUNTY
ROTC - ALLOCATION
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The ROTC allocation is a reimbursement received from the U.S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools offering the ROTC program.

Project Number: 2045

Allocation Method: Per the School Staffing Grid, the initial allocation is two (2.00) ROTC teachers per participating school. A third ROTC teacher may be allocated at a later date based on enrollment. Beginning in fiscal year 2014-2015, the Air Force and Army only reimburse 10-Month jobs; therefore, all ROTC teachers will be 10-Month.

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from the U.S. Military.

This allocation may change based on the actual number of ROTC instructors and reimbursement rate.

Estimated Reimbursement	\$ 350,000
Less 10% - Overhead and Reserve	<u>(35,000)</u>
Amount to be Allocated	<u><u>\$ 315,000</u></u>

Allocation per FTE Instructor (Allocation / Instructors) \$ 31,500

Example: Baker School		ROTC
No. of FTE Instructors	Per Instructor	Allocation
2.00 x	\$31,500 =	\$63,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 ROTC ALLOCATION - PROJECT 2045
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INITIAL NUMBER OF ROTC POSITIONS	ALLOCATION PER POSITION \$ 31,500	TOTAL ROTC ALLOCATION \$ 315,000	ALLOCATION BREAKDOWN			
					ROTC 10 MONTH POSITION UNIT ALLOCATION \$ 97,200	ROTC 10 MONTH POSITION FUNDING ALLOCATION	ROTC SUPPLY ALLOCATION	TOTAL ROTC ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-		\$ -	-	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	2.00	\$ 31,500	63,000	0.64	62,208	792	63,000
0051	BOB SIKES ELEMENTARY SCHOOL	-		-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-		-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-		-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-		-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-		-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0201	LAUREL HILL SCHOOL	-		-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 31,500	63,000	0.64	62,208	792	63,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0241	SILVER SANDS SCHOOL	-		-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-		-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-		-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-		-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-		-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-		-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-		-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	\$ 31,500	63,000	0.64	62,208	792	63,000
0601	CRESTVIEW HIGH SCHOOL	2.00	\$ 31,500	63,000	0.64	62,208	792	63,000
0621	KENWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-		-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	\$ 31,500	63,000	0.64	62,208	792	63,000
0651	BRUNER MIDDLE SCHOOL	-		-	-	-	-	-
0671	LEWIS SCHOOL	-		-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-		-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-		-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-		-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-		-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-		-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-		-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-		-	-	-	-	-
0801	RICHBOURG SCHOOL	-		-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-		-	-	-	-	-
TOTAL		10.00		\$ 315,000	3.20	\$ 311,040	\$ 3,960	\$ 315,000

NOTE:
 A THIRD ROTC TEACHER MAY BE ALLOCATED AT A LATER DATE DEPENDING ON ENROLLMENT.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL RESOURCE OFFICER SERVICES
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

Each school district receives a minimum appropriation of \$250,000 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index (33%) and the district's share of the State's total unweighted student enrollment (67%). Safe Schools activities include: (1) after-school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior-driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in interrelated counseling disciplines necessary for success in the education and work environment; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district determines, based on a review of its existing programs and priorities, the amount of its total allocation to use for each authorized Safe Schools activity.

The District has chosen to use the majority of Safe Schools to fund School Resource Officer services. The Fixed Charges allocations for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge.

Project Number: 3107

For fiscal year 2024-2025, all Safe School funds will be initially held in District Reserve. Once the contract has been negotiated and Board approved, allocations will be made to schools.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS
0031	EDWINS ELEMENTARY SCHOOL	1.00
0041	BAKER SCHOOL	2.00
0051	BOB SIKES ELEMENTARY SCHOOL	1.00
0082	MEIGS MIDDLE SCHOOL	1.00
0092	SHOAL RIVER MIDDLE SCHOOL	1.00
0121	RUCKEL MIDDLE SCHOOL	1.00
0131	DESTIN ELEMENTARY SCHOOL	1.00
0151	EDGE ELEMENTARY SCHOOL	1.00
0161	EGLIN ELEMENTARY SCHOOL	1.00
0201	LAUREL HILL SCHOOL	1.00
0211	NICEVILLE HIGH SCHOOL	2.00
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00
0241	SILVER SANDS SCHOOL	1.00
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00
0271	PRYOR MIDDLE SCHOOL	1.00
0281	WRIGHT ELEMENTARY SCHOOL	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00
0571	PLEW ELEMENTARY SCHOOL	1.00
0581	CHOCTAW HIGH SCHOOL (INCLUDING HOSPITAL LOCATION)	3.00
0601	CRESTVIEW HIGH SCHOOL	2.00
0621	KENWOOD ELEMENTARY SCHOOL	1.00
0631	FLOROSA ELEMENTARY SCHOOL	1.00
0641	FT. WALTON BEACH HIGH SCHOOL	2.00
0651	BRUNER MIDDLE SCHOOL	1.00
0671	LEWIS SCHOOL	1.00
0681	LONGWOOD ELEMENTARY SCHOOL	1.00
0701	OKALOOSA TECHNICAL COLLEGE	1.00
0721	OKALOOSA STEM ACADEMY	1.00
0731	WALKER ELEMENTARY SCHOOL	1.00
0741	BLUEWATER ELEMENTARY SCHOOL	1.00
0751	ANTIOCH ELEMENTARY SCHOOL	1.00
0761	DAVIDSON MIDDLE SCHOOL	1.00
0771	DESTIN MIDDLE SCHOOL	1.00
0801	RICHBOURG SCHOOL	1.00
0811	SOUTHSIDE PRIMARY SCHOOL	1.00
TOTAL		43.00

NOTE:

ALL SAFE SCHOOL FUNDS WILL BE HELD IN DISTRICT RESERVE UNTIL THE CONTRACT IS NEGOTIATED.
ALLOCATIONS WILL THEN BE MADE BASED ON THE BOARD APPROVED CONTRACT.



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL MAINTENANCE
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The School Maintenance allocation is a local initiative to allocate funds directly to schools for repair and maintenance projects. The age and size of the buildings are used to determine the allocations. Florida Statutes, 1013.01 defines the authorized use of these funds. (See Attached)

Project Numbers: 2909 & 5909

Allocation Method: The age of a building is used to determine the amount allocated per square foot. The amount per square foot is multiplied by the square footage of the building to determine the maintenance allocation. If there are additional buildings on the site, the same computation is used for each building.

Age Chart:

Age (Years)	\$ Per Sq. Ft.
0	\$ -
2	\$ 0.10
11	\$ 0.20
21	\$ 0.30
31	\$ 0.40
41	\$ 0.45
50	\$ 0.50

Example: An 11 year old building receives \$0.20 per square foot; therefore, a 70,000 square foot building will receive a maintenance allocation in the amount of \$14,000.

Project Information: The school maintenance allocation will be appropriated to two projects:
Project 2909 - School Maintenance
 Percentage of allocation appropriated to this project: 80%
Project 5909 - School Maintenance - School Control
 Percentage of allocation appropriated to this project: 20%

Any available funds in the project for your school at the end of the fiscal year will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL MAINTENANCE ALLOCATIONS - PROJECTS 2909 & 5909
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL SCHOOL MAINTENANCE	REGULAR ALLOCATION	SCHOOL CONTROL ALLOCATION
			PROJECT 2909	PROJECT 5909
			80%	20%
0031	EDWINS ELEMENTARY SCHOOL	\$ 25,412	\$ 20,330	\$ 5,082
0041	BAKER SCHOOL	61,755	49,404	12,351
0051	BOB SIKES ELEMENTARY SCHOOL	27,550	22,040	5,510
0082	MEIGS MIDDLE SCHOOL	50,033	40,026	10,007
0092	SHOAL RIVER MIDDLE SCHOOL	15,111	12,089	3,022
0121	RUCKEL MIDDLE SCHOOL	45,351	36,281	9,070
0131	DESTIN ELEMENTARY SCHOOL	28,260	22,608	5,652
0151	EDGE ELEMENTARY SCHOOL	22,085	17,668	4,417
0161	EGLIN ELEMENTARY SCHOOL	24,560	19,648	4,912
0201	LAUREL HILL SCHOOL	34,992	27,994	6,998
0211	NICEVILLE HIGH SCHOOL	85,471	68,377	17,094
0222	NORTHWOOD ELEMENTARY SCHOOL	26,934	21,547	5,387
0241	SILVER SANDS SCHOOL	17,000	13,600	3,400
0251	RIVERSIDE ELEMENTARY SCHOOL	11,919	9,535	2,384
0271	PRYOR MIDDLE SCHOOL	45,569	36,455	9,114
0281	WRIGHT ELEMENTARY SCHOOL	33,383	26,706	6,677
0431	SHALIMAR ELEMENTARY SCHOOL	22,336	17,869	4,467
0541	ELLIOTT PT. ELEMENTARY SCHOOL	23,804	19,043	4,761
0561	MARY ESTHER ELEMENTARY SCHOOL	23,493	18,794	4,699
0571	PLEW ELEMENTARY SCHOOL	27,597	22,078	5,519
0581	CHOCTAW HIGH SCHOOL	91,769	73,415	18,354
0601	CRESTVIEW HIGH SCHOOL	90,014	72,011	18,003
0621	KENWOOD ELEMENTARY SCHOOL	24,488	19,590	4,898
0631	FLOROSA ELEMENTARY SCHOOL	22,399	17,919	4,480
0641	FT. WALTON BEACH HIGH SCHOOL	89,077	71,262	17,815
0651	BRUNER MIDDLE SCHOOL	60,610	48,488	12,122
0671	LEWIS SCHOOL	30,625	24,500	6,125
0681	LONGWOOD ELEMENTARY SCHOOL	22,982	18,386	4,596
0701	OKALOOSA TECHNICAL COLLEGE	44,522	35,618	8,904
0721	OKALOOSA STEM ACADEMY	20,000	16,000	4,000
0731	WALKER ELEMENTARY SCHOOL	25,709	20,567	5,142
0741	BLUEWATER ELEMENTARY SCHOOL	24,072	19,258	4,814
0751	ANTIOCH ELEMENTARY SCHOOL	20,115	16,092	4,023
0761	DAVIDSON MIDDLE SCHOOL	28,358	22,686	5,672
0771	DESTIN MIDDLE SCHOOL	20,355	16,284	4,071
0801	RICHBOURG SCHOOL	12,000	9,600	2,400
0811	SOUTHSIDE PRIMARY SCHOOL	18,276	14,621	3,655
TOTAL		\$ 1,297,986	\$ 1,038,389	\$ 259,597



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
PURCHASING**

FINANCE TAM: 2024-030
CONTACT: Vince Windham
Program Director – Purchasing
TELEPHONE: 833-7668

TO: School Principals
FROM: Julie Perry, Chief Financial Officer *Julie A. Perry*
DATE: April 10, 2024
SUBJECT: School Maintenance – Project 2909/5909 – Permissible Expenditures

A project is created to identify expenditures related to a specific activity such as a construction project or maintenance project. There are two criteria which must be satisfied before a project can be created. The first criteria is to identify an available funding source, and the second is make sure the project expenditures are allowed to be funded from the identified fund source.

The revenue source used to fund School Maintenance – Project 2909/5909 is the District’s non-voted Capital Improvement Fund District School Tax (2-Mil). Capital Improvement School Tax dollars may only be used to fund capital outlay items as defined by Florida Statute 1013.01(12) (see attachment).

Florida Statute defines “Maintenance and Repair” as the upkeep of educational and ancillary plants, including, but not limited to:

- roof or roofing replacement, short of complete replacement of membrane or structure;
- repainting of interior or exterior surfaces;
- resurfacing of floors;
- repair or replacement of glass;
- repair of hardware, furniture, equipment, electrical fixtures, and plumbing fixtures; and
- repair or resurfacing of parking lots, roads, and walkways.

The term “Maintenance and Repair” does not include custodial or grounds keeping functions. Neither does it include renovation, except for the replacement of equipment with new equipment of equal systems meeting current code requirements. The replacement item may not place increased demand upon utilities services or structural supports nor may it adversely affect the function of safety to life systems.

Provided below are some examples of allowable and unallowable types of expenditures which may or may not be funded from School Maintenance Project – Project 2909/5909:

EXAMPLES OF ALLOWABLE USES OF MAINTENANCE PROJECT FUNDING:

- a. Painting or repainting interior and/or exterior surfaces.
- b. Resurfacing flooring.
- c. Repairing existing walls, windows, glass, doors, floors, ceilings, roofs, fencing, sidewalks, parking lots, sprinkler systems, electrical fixtures, and plumbing fixtures.
- d. Purchasing or replacing air conditioners.
- e. Resurfacing or restriping of parking lots, roads or walkways.
- f. Replacing broken door locks.
- g. Repairing washed out areas in danger of *erosion*, including athletic fields, physical education fields or elementary playgrounds.
- h. Purchasing or replacing lawn equipment.
- i. Purchasing or replacing floor machines.
- j. Purchasing new fencing, sprinkler systems, sidewalks, construction, or parking lots.

EXAMPLES OF NON-ALLOWABLE USES OF MAINTENANCE PROJECT FUNDING:

- a. Purchasing janitorial supplies.
- b. Purchasing lawn supplies such as fertilizer, seeds, plants, etc.
- c. Repairing vehicles, lawn mowers, chain saws, power tools, floor machines, copiers.
- d. Shampooing carpet.
- e. Pressure washing sidewalks and walls.
- f. Purchasing or replacing air conditioning filters.
- g. Purchasing pest control supplies or services for the interior or exterior.

Should you have any questions or need additional information, please contact the Purchasing Department at 833-7668. They are available to provide schools assistance in processing their School Maintenance Project requisitions.

cc: School Bookkeepers

Attachment: 2023 Florida Statutes

Title XLVIII – EARLY LEARNING-20 EDUCATION CODE Chapter 1013 - EDUCATIONAL FACILITIES SECTION 1013.01 Definitions

1013.01 Definitions. - The following terms shall be defined as follows for the purpose of this chapter:

(1) “Ancillary plant” is comprised of the building, site, and site improvements necessary to provide such facilities as vehicle maintenance, warehouses, maintenance, or administrative buildings necessary to provide support services to an educational program.

(2) “Auxiliary facility” means the spaces located at educational plants which are not designed for student occupant stations.

(3) “Board,” unless otherwise specified, means a district school board, a Florida College System institution board of trustees, a university board of trustees, and the Board of Trustees for the Florida School for the Deaf and the Blind. The term “board” does not include the State Board of Education or the Board of Governors.

(4) “Capital project,” for the purpose of s. 9(a)(2), Art. XII of the State Constitution, as amended, means sums of money appropriated from the Public Education Capital Outlay and Debt Service Trust Fund to the state system of public education and other educational agencies as authorized by the Legislature.

(5) “Core facilities” means the media center, cafeteria, toilet facilities, and circulation space of an educational plant.

(6) “Educational facilities” means the buildings and equipment, structures, and special educational use areas that are built, installed, or established to serve primarily the educational purposes and secondarily the social and recreational purposes of the community and which may lawfully be used as authorized by the Florida Statutes and approved by boards.

(7) “Educational plant” comprises the educational facilities, site, and site improvements necessary to accommodate students, faculty, administrators, staff, and the activities of the educational program of each plant.

(8) “Educational plant survey” means a systematic study of present educational and ancillary plants and the determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s approved by the Department of Education.

(9) “Feasibility study” means the examination and analysis of information related to projected educational facilities to determine whether they are reasonable and possible.

(10) “Long-range planning” means devising a systematic method based on educational information and needs, carefully analyzed, to provide the facilities to meet the goals and objectives of the educational agency for a period of 5 years.

(11) “Low-energy usage features” means engineering features or devices that supplant or minimize the consumption of fossil fuels by heating equipment and cooling equipment. Such features may include, but are not limited to, high efficiency chillers and boilers, thermal storage tanks, solar energy systems, waste heat recovery systems, and facility load management systems.

(12) “Maintenance and repair” means the upkeep of educational and ancillary plants, including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure; repainting of interior or exterior surfaces; resurfacing of floors; repair or replacement of glass; repair of hardware, furniture, equipment, electrical fixtures, and plumbing fixtures; and repair or resurfacing of parking lots, roads, and walkways. The term “maintenance and repair” does not include custodial or groundskeeping functions, or renovation except for the replacement of equipment with new equipment of equal systems meeting current code requirements, provided that the replacement item neither places increased demand upon utilities services or structural supports nor adversely affects the function of safety to life systems.

(13) “Need determination” means the identification of types and amounts of educational facilities necessary to accommodate the educational programs, student population, faculty, administrators, staff, and auxiliary and ancillary services of an educational agency.

(14) “New construction” means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

(15) “Passive design elements” means architectural features that minimize heat gain, heat loss, and the use of heating and cooling equipment when ambient conditions are extreme and that permit use of the facility without heating or air-conditioning when ambient conditions are moderate. Such features may include, but are not limited to, building orientation, landscaping, earth bermings, insulation, thermal windows and doors, overhangs, skylights, thermal chimneys, and other design arrangements.

(16) “Public education capital outlay (PECO) funded projects” means site acquisition, renovation, remodeling, construction projects, and site improvements necessary to accommodate buildings, equipment, other structures, and special educational use areas that are built, installed, or established to serve primarily the educational instructional program of the district school board, Florida College System institution board of trustees, or university board of trustees.

(17) “Remodeling” means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

(18) “Renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term “materials” does not include instructional materials.

(19) “Satisfactory educational facility” means a facility that has been recommended for continued use by an educational plant survey or that has been classified as satisfactory in the state inventory of educational facilities.

(20) “Site” means a space of ground occupied or to be occupied by an educational facility or program.

(21) “Site development” means work that must be performed on an unimproved site in order to make it usable for the desired purpose or work incidental to new construction or to make an addition usable.

(22) “Site improvement” means work that must be performed on an existing site to improve its utilization, correct health and safety deficiencies, meet special program needs, or provide additional service areas.

(23) “Site improvement incident to construction” means the work that must be performed on a site as an accompaniment to the construction of an educational facility.

(24) “Satellite facility” means the buildings and equipment, structures, and special educational use areas that are built, installed, or established by private business or industry in accordance with chapter 6A-2, Florida Administrative Code, to be used exclusively for educational purposes to serve primarily the students of its employees and that are staffed professionally by the district school board.

History. —s. 797, Ch. 2002-387; s. 166, Ch. 2007-217; s. 199, Ch. 2011-5.



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL UTILITIES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

The School Utilities allocation funds electricity, natural gas, water, sewer, telephone, garbage, and recycling.

Project Number: 5099

Allocation Method: The total school utilities allocation is divided by the total conditioned square footage to obtain an average per conditioned square footage. This amount is then initially allocated to each school based on its conditioned square footage. Budgets will be adjusted at the end of the fiscal year based on actual expenditures.

Any available funds in the project for your school at the end of the fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL UTILITIES - PROJECT 5099
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	NET SQUARE FOOTAGE	UTILITIES ALLOCATION
			\$ 9,500,000
0031	EDWINS ELEMENTARY SCHOOL	58,206	\$ 136,384
0041	BAKER SCHOOL	181,666	425,667
0051	BOB SIKES ELEMENTARY SCHOOL	91,279	213,878
0082	MEIGS MIDDLE SCHOOL	110,942	259,951
0092	SHOAL RIVER MIDDLE SCHOOL	131,113	307,214
0121	RUCKEL MIDDLE SCHOOL	115,943	271,670
0131	DESTIN ELEMENTARY SCHOOL	107,222	251,235
0151	EDGE ELEMENTARY SCHOOL	71,054	166,488
0161	EGLIN ELEMENTARY SCHOOL	85,952	201,396
0201	LAUREL HILL SCHOOL	93,429	218,916
0211	NICEVILLE HIGH SCHOOL	225,368	528,066
0222	NORTHWOOD ELEMENTARY SCHOOL	129,845	304,243
0241	SILVER SANDS SCHOOL	53,171	124,586
0251	RIVERSIDE ELEMENTARY SCHOOL	114,638	268,611
0271	PRYOR MIDDLE SCHOOL	113,073	264,944
0281	WRIGHT ELEMENTARY SCHOOL	89,674	210,117
0431	SHALIMAR ELEMENTARY SCHOOL	68,820	161,254
0541	ELLIOTT PT. ELEMENTARY SCHOOL	77,466	181,513
0561	MARY ESTHER ELEMENTARY SCHOOL	62,662	146,825
0571	PLEW ELEMENTARY SCHOOL	87,774	205,665
0581	CHOCTAW HIGH SCHOOL	252,199	590,935
0601	CRESTVIEW HIGH SCHOOL	239,846	561,990
0621	KENWOOD ELEMENTARY SCHOOL	71,484	167,496
0631	FLOROSA ELEMENTARY SCHOOL	69,591	163,060
0641	FT. WALTON BEACH HIGH SCHOOL	247,141	579,083
0651	BRUNER MIDDLE SCHOOL	141,427	331,381
0671	LEWIS SCHOOL	100,095	234,535
0681	LONGWOOD ELEMENTARY SCHOOL	126,256	295,834
0701	OKALOOSA TECHNICAL COLLEGE (@ 10%)	12,215	28,621
0721	OKALOOSA STEMM ACADEMY	74,672	174,966
0731	WALKER ELEMENTARY SCHOOL	102,767	240,796
0741	BLUEWATER ELEMENTARY SCHOOL	119,091	279,045
0751	ANTIOCH ELEMENTARY SCHOOL	98,382	230,521
0761	DAVIDSON MIDDLE SCHOOL	134,467	315,074
0771	DESTIN MIDDLE SCHOOL	96,866	226,969
0801	RICHBOURG SCHOOL	44,941	105,302
0811	SOUTHSIDE PRIMARY SCHOOL	53,677	125,769
TOTAL		4,054,414	\$ 9,500,000



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Homebound	2023
Itinerant Autistic Program	2018	Itinerant OT / PT	2019
Itinerant ESE Instr. Coaches	2024	Itinerant School Psychologists	2027
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

<i>Example: Edwins Elementary</i>			<i>Itinerant Adaptive P.E.</i>		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	
<u>Non-Gifted UFTE</u>	/	<u>Non-Gifted UFTE</u>	=	<u>Percentage</u>	x
145.45		5,622.36		2.59%	
				x	=
				<u>\$190,551</u>	=
					<u>\$4,930</u>

The District will adjust each school's allocation and expenditures in June 2025 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2024	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 2027	PROJECT 2004	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT ESE INSTRUCT. COACHES PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SCHOOL PSYCHOL. COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	
			\$ 190,551	\$ 183,180	\$ 82,121	\$ 292,876	\$ 185,760	\$ 1,541,094	\$ 1,298,238	\$ 271,458	\$ 4,045,278
0031	EDWINS ELEMENTARY SCHOOL	145.45	\$ 4,930	\$ 4,739	\$ 2,124	\$ 7,577	\$ 4,806	\$ 39,868	\$ 33,585	\$ 7,023	\$ 104,652
0041	BAKER SCHOOL	269.77	9,143	8,789	3,940	14,053	8,913	73,944	62,292	13,025	194,099
0051	BOB SIKES ELEMENTARY SCHOOL	145.10	4,918	4,727	2,119	7,558	4,794	39,772	33,504	7,006	104,398
0082	MEIGS MIDDLE SCHOOL	110.00	3,728	3,584	1,607	5,730	3,634	30,151	25,400	5,311	79,145
0092	SHOAL RIVER MIDDLE SCHOOL	194.54	6,593	6,338	2,841	10,134	6,428	53,324	44,920	9,393	139,971
0121	RUCKEL MIDDLE SCHOOL	209.20	7,090	6,816	3,056	10,897	6,912	57,342	48,306	10,101	150,520
0131	DESTIN ELEMENTARY SCHOOL	125.23	4,244	4,080	1,829	6,523	4,138	34,326	28,916	6,046	90,102
0151	EDGE ELEMENTARY SCHOOL	106.18	3,599	3,459	1,551	5,531	3,508	29,104	24,518	5,127	76,397
0161	EGLIN ELEMENTARY SCHOOL	69.40	2,352	2,261	1,014	3,615	2,293	19,023	16,025	3,351	49,934
0201	LAUREL HILL SCHOOL	101.77	3,449	3,316	1,486	5,301	3,362	27,895	23,499	4,914	73,222
0211	NICEVILLE HIGH SCHOOL	312.23	10,582	10,173	4,560	16,264	10,316	85,583	72,096	15,075	224,649
0222	NORTHWOOD ELEMENTARY SCHOOL	167.97	5,693	5,473	2,453	8,750	5,550	46,041	38,785	8,110	120,855
0241	SILVER SANDS SCHOOL	99.00	3,355	3,225	1,446	5,157	3,271	27,136	22,860	4,780	71,230
0251	RIVERSIDE ELEMENTARY SCHOOL	146.27	4,957	4,766	2,136	7,619	4,833	40,093	33,775	7,062	105,241
0271	PRYOR MIDDLE SCHOOL	128.28	4,348	4,179	1,874	6,682	4,238	35,162	29,621	6,194	92,298
0281	WRIGHT ELEMENTARY SCHOOL	94.75	3,211	3,087	1,384	4,936	3,130	25,971	21,878	4,575	68,172
0431	SHALIMAR ELEMENTARY SCHOOL	97.83	3,316	3,187	1,429	5,096	3,232	26,815	22,590	4,723	70,388
0541	ELLIOTT PT. ELEMENTARY SCHOOL	118.29	4,009	3,854	1,728	6,162	3,908	32,423	27,314	5,711	85,109
0561	MARY ESTHER ELEMENTARY SCHOOL	76.82	2,604	2,503	1,122	4,002	2,538	21,056	17,738	3,709	55,272
0571	PLEW ELEMENTARY SCHOOL	134.32	4,552	4,376	1,962	6,997	4,438	36,817	31,015	6,485	96,642
0581	CHOCTAW HIGH SCHOOL	260.00	8,812	8,471	3,798	13,544	8,590	71,266	60,036	12,553	187,070
0601	CRESTVIEW HIGH SCHOOL	380.75	12,904	12,405	5,561	19,834	12,580	104,364	87,918	18,383	273,949
0621	KENWOOD ELEMENTARY SCHOOL	134.34	4,553	4,377	1,962	6,998	4,439	36,823	31,020	6,486	96,658
0631	FLOROSA ELEMENTARY SCHOOL	88.69	3,006	2,890	1,295	4,620	2,930	24,310	20,479	4,282	63,812
0641	FT. WALTON BEACH HIGH SCHOOL	194.68	6,598	6,343	2,844	10,141	6,432	53,362	44,953	9,400	140,073
0651	BRUNER MIDDLE SCHOOL	140.90	4,775	4,591	2,058	7,340	4,655	38,621	32,535	6,803	101,378
0671	LEWIS SCHOOL	188.00	6,372	6,125	2,746	9,793	6,211	51,531	43,410	9,077	135,265
0681	LONGWOOD ELEMENTARY SCHOOL	105.35	3,570	3,432	1,539	5,488	3,481	28,877	24,326	5,086	75,799
0701	OKALOOSA TECHNICAL COLLEGE	20.75	703	676	303	1,081	686	5,688	4,791	1,002	14,930
0721	OKALOOSA STEM ACADEMY	102.10	3,460	3,326	1,491	5,319	3,373	27,986	23,576	4,930	73,461
0731	WALKER ELEMENTARY SCHOOL	179.13	6,071	5,836	2,616	9,331	5,918	49,100	41,362	8,649	128,883
0741	BLUEWATER ELEMENTARY SCHOOL	180.24	6,109	5,872	2,633	9,389	5,955	49,404	41,619	8,702	129,683
0751	ANTIOCH ELEMENTARY SCHOOL	236.63	8,020	7,710	3,456	12,326	7,818	64,860	54,639	11,425	170,254
0761	DAVIDSON MIDDLE SCHOOL	237.13	8,037	7,726	3,464	12,352	7,835	64,998	54,755	11,449	170,616
0771	DESTIN MIDDLE SCHOOL	108.90	3,691	3,548	1,591	5,673	3,598	29,850	25,146	5,258	78,355
0801	RICHBOURG SCHOOL	65.50	2,220	2,134	957	3,412	2,164	17,954	15,124	3,162	47,127
0811	SOUTHSIDE PRIMARY SCHOOL	146.87	4,975	4,784	2,143	7,650	4,853	40,256	33,914	7,090	105,663
TOTAL		5,622.36	\$ 190,549	\$ 183,178	\$ 82,118	\$ 292,875	\$ 185,760	\$ 1,541,096	\$ 1,298,240	\$ 271,458	\$ 4,045,272



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>																				
<table style="margin: auto;"> <tr> <td style="text-align: right;"><u>School UFTE</u></td> <td></td> <td style="text-align: center;">/</td> <td style="text-align: right;"><u>Total UFTE</u></td> <td style="text-align: center;">=</td> <td style="text-align: center;"><u>Percentage</u></td> <td style="text-align: center;">x</td> <td style="text-align: right;"><u>Program Cost</u></td> <td style="text-align: center;">=</td> <td style="text-align: right;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: right;">469.75</td> <td></td> <td></td> <td style="text-align: right;">27,940.35</td> <td></td> <td style="text-align: center;">1.68%</td> <td></td> <td style="text-align: right;">\$187,565</td> <td></td> <td style="text-align: right;">\$3,153</td> </tr> </table>	<u>School UFTE</u>		/	<u>Total UFTE</u>	=	<u>Percentage</u>	x	<u>Program Cost</u>	=	<u>Allocation</u>	469.75			27,940.35		1.68%		\$187,565		\$3,153	
<u>School UFTE</u>		/	<u>Total UFTE</u>	=	<u>Percentage</u>	x	<u>Program Cost</u>	=	<u>Allocation</u>												
469.75			27,940.35		1.68%		\$187,565		\$3,153												

The District will adjust each school's allocation and expenditures in June 2024 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 187,565

0031	EDWINS ELEMENTARY SCHOOL	469.75	\$ 3,153
0041	BAKER SCHOOL	1,368.80	9,189
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	5,377
0082	MEIGS MIDDLE SCHOOL	488.00	3,276
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	6,083
0121	RUCKEL MIDDLE SCHOOL	1,062.30	7,131
0131	DESTIN ELEMENTARY SCHOOL	930.30	6,245
0151	EDGE ELEMENTARY SCHOOL	549.15	3,686
0161	EGLIN ELEMENTARY SCHOOL	429.50	2,883
0201	LAUREL HILL SCHOOL	427.65	2,871
0211	NICEVILLE HIGH SCHOOL	1,685.15	11,313
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	5,387
0241	SILVER SANDS SCHOOL	99.00	665
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	6,831
0271	PRYOR MIDDLE SCHOOL	645.90	4,336
0281	WRIGHT ELEMENTARY SCHOOL	553.30	3,714
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	3,855
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	4,159
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	2,854
0571	PLEW ELEMENTARY SCHOOL	782.70	5,254
0581	CHOCTAW HIGH SCHOOL	1,529.80	10,270
0601	CRESTVIEW HIGH SCHOOL	2,155.75	14,472
0621	KENWOOD ELEMENTARY SCHOOL	521.75	3,503
0631	FLOROSA ELEMENTARY SCHOOL	533.25	3,580
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	8,972
0651	BRUNER MIDDLE SCHOOL	644.75	4,328
0671	LEWIS SCHOOL	649.00	4,357
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	3,788
0701	OKALOOSA TECHNICAL COLLEGE	35.50	238
0721	OKALOOSA STEM ACADEMY	333.10	2,236
0731	WALKER ELEMENTARY SCHOOL	882.50	5,924
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	6,237
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	6,486
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	7,470
0771	DESTIN MIDDLE SCHOOL	817.00	5,485
0801	RICHBOURG SCHOOL	65.50	440
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	1,516
TOTAL		27,940.35	\$ 187,564



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FEE BASED REVENUE ESTIMATE
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers:

Antioch Elementary	2179
Bluewater Elementary	2175
Bob Sikes Elementary	2181
Northwood Elementary	2170
Plew Elementary	2174
Wright Elementary	2178

Allocation Method: *A three-year average was calculated based on actual revenue for fiscal years 2018-2019 and 2021-2022 and projected actual revenue for fiscal year 2022-2023. Fiscal year 2019-2020 was not used as school was closed due to the pandemic, and fiscal year 2020-2021 was not used as many students participated in My School Online. The three year average was compared to fiscal year 2022-2023 estimated actual revenue, and the lower of the two was appropriated for fiscal year 2023-2024.*

Allocation Amount: *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2024 and adjustments made accordingly. A final adjustment to revenue will be made once June 2024 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	165,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	218,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	206,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	431,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	557,000
0751	ANTIOCH ELEMENTARY SCHOOL	165,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 1,742,000

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL
FISCAL YEAR 2024-2025
MARCH 11, 2024**

CNTR	SCHOOL	REVENUE #	PROJECT #	A		B	C	D	E	F
				ACTUAL REVENUE		ESTIMATED ACTUAL	TOTAL	AVERAGE REVENUE 3 YEARS	FY 2024 - 2025 BUDGET (LESSER OF 3 YEAR AVERAGE OR ESTIMATED ACTUAL FY 2023-2024)	
				FY 2021-2022	FY 2022-2023					FY 2023-2024
SUM(A:C)								(D/3)	LESSER OF C & E	
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 170,883	\$ 201,138	\$ 165,000	\$ 537,021	\$ 179,007	\$ 165,000	
0222	NORTHWOOD ELEMENTARY	3470	2170	215,254	200,553	237,000	652,807	217,602	218,000	
0281	WRIGHT ELEMENTARY	3478	2178	188,808	201,783	226,000	616,591	205,530	206,000	
0571	PLEW ELEMENTARY	3477	2174	415,374	430,052	448,000	1,293,426	431,142	431,000	
0741	BLUEWATER ELEMENTARY	3475	2175	462,184	592,405	615,000	1,669,589	556,530	557,000	
0751	ANTIOCH ELEMENTARY	3469	2179	213,459	238,396	165,000	616,855	205,618	165,000	
TOTAL				\$ 1,665,962	\$ 1,864,327	\$ 1,856,000	\$ 5,386,289	\$ 1,795,429	\$ 1,742,000	

Notes:

1. FY 2023-2024 Revenue estimate based on collections received as of February 29, 2024.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)**

FISCAL YEAR 2024-2025

AS OF APRIL 2024

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 5475

Allocation Method: IDEA will fund 1:1 & 1:3 ESE Paraprofessionals, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Paraprofessional units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 PROPOSED IDEA SUPPLEMENT - SUMMARY
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024**

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 & 1:3 ESE PARAPROS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 136,400	\$ 136,400
0041	BAKER SCHOOL	-	173,600	173,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	133,300	133,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	130,200	130,200
0121	RUCKEL MIDDLE SCHOOL	-	86,800	86,800
0131	DESTIN ELEMENTARY SCHOOL	-	130,200	130,200
0151	EDGE ELEMENTARY SCHOOL	-	130,200	130,200
0161	EGLIN ELEMENTARY SCHOOL	-	43,400	43,400
0201	LAUREL HILL SCHOOL	-	133,300	133,300
0211	NICEVILLE HIGH SCHOOL	-	217,000	217,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	173,600	173,600
0241	SILVER SANDS SCHOOL	-	756,000	756,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	173,600	173,600
0271	PRYOR MIDDLE SCHOOL	-	43,400	43,400
0281	WRIGHT ELEMENTARY SCHOOL	-	43,400	43,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	86,800	86,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	86,800	86,800
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	46,500	46,500
0581	CHOCTAW HIGH SCHOOL	-	133,300	133,300
0601	CRESTVIEW HIGH SCHOOL	-	130,200	130,200
0621	KENWOOD ELEMENTARY SCHOOL	-	86,800	86,800
0631	FLOROSA ELEMENTARY SCHOOL	-	217,000	217,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	176,700	176,700
0671	LEWIS SCHOOL	-	477,400	477,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	58,500	58,500
0721	OKALOOSA STEMM ACADEMY	-	46,500	46,500
0731	WALKER ELEMENTARY SCHOOL	-	217,000	217,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	217,000	217,000
0751	ANTIOCH ELEMENTARY SCHOOL	-	220,100	220,100
0761	DAVIDSON MIDDLE SCHOOL	-	217,000	217,000
0771	DESTIN MIDDLE SCHOOL	-	43,400	43,400
0801	RICHBOURG SCHOOL	-	408,800	408,800
0811	SOUTHSIDE PRIMARY SCHOOL	-	136,400	136,400
TOTAL		\$ -	\$ 5,510,600	\$ 5,510,600

NOTE:

STAFFING SPECIALISTS HAVE BEEN MOVED TO THE DEPARTMENT LEVEL AND WILL BE USED AS ITINERANTS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED			EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPRO UNITS ALLOCATED	ESE EBD PARAPRO UNITS ALLOCATED	ESE PRE-K D PARAPRO UNITS ALLOCATED	TOTAL ESE PARAPRO UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS								
											\$ 43,400
0031	EDWINS ELEMENTARY SCHOOL			\$ -	6.00	-	2.00	8.00	-	\$ -	
0041	BAKER SCHOOL			-	5.00	-	-	5.00	-	-	
0051	BOB SIKES ELEMENTARY SCHOOL			-	1.00	1.00	-	2.00	-	-	
0082	MEIGS MIDDLE SCHOOL			-	2.00	2.00	-	4.00	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL			-	5.00	-	-	5.00	-	-	
0121	RUCKEL MIDDLE SCHOOL			-	1.00	-	-	1.00	-	-	
0131	DESTIN ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-	
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-	
0201	LAUREL HILL SCHOOL			-	2.00	-	-	2.00	-	-	
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-	1.00	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL			-	8.00	-	-	8.00	-	-	
0241	SILVER SANDS SCHOOL			-	18.00	-	-	18.00	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL			-	3.00	-	-	3.00	-	-	
0271	PRYOR MIDDLE SCHOOL			-	2.00	-	-	2.00	-	-	
0281	WRIGHT ELEMENTARY SCHOOL			-	-	2.00	2.00	4.00	-	-	
0431	SHALIMAR ELEMENTARY SCHOOL			-	-	1.00	2.00	3.00	-	-	
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	3.00	-	1.00	4.00	-	-	
0561	MARY ESTHER ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-	
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-	-	-	-	
0581	CHOCTAW HIGH SCHOOL			-	3.00	-	-	3.00	-	-	
0601	CRESTVIEW HIGH SCHOOL			-	7.00	-	-	7.00	-	-	
0621	KENWOOD ELEMENTARY SCHOOL			-	7.00	-	2.00	9.00	-	-	
0631	FLOROSA ELEMENTARY SCHOOL			-	1.00	-	1.00	2.00	-	-	
0641	FT. WALTON BEACH HIGH SCHOOL			-	2.00	-	-	2.00	-	-	
0651	BRUNER MIDDLE SCHOOL			-	3.00	1.00	-	4.00	-	-	
0671	LEWIS SCHOOL			-	10.00	3.00	-	13.00	-	-	
0681	LONGWOOD ELEMENTARY SCHOOL			-	2.00	-	2.00	4.00	-	-	
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-	-	-	-	
0721	OKALOOSA STEMM ACADEMY			-	-	-	6.00	6.00	-	-	
0731	WALKER ELEMENTARY SCHOOL			-	4.00	2.00	-	6.00	-	-	
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-	1.00	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL			-	8.00	-	-	8.00	-	-	
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	-	-	6.00	-	-	
0771	DESTIN MIDDLE SCHOOL			-	-	-	-	-	-	-	
0801	RICHBOURG SCHOOL			-	12.00	-	-	12.00	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL			-	16.00	-	-	16.00	-	-	
TOTAL		\$ -	\$ -	\$ -	143.00	12.00	21.00	176.00	-	\$ -	

NOTE:
 IDEA PROJECTED REVENUE DOES NOT SUPPORT PAYING FOR ESE PARAPROS AT THIS TIME.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
 FISCAL YEAR 2024-2025
 AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:1 ESE EBD PARAPRO	1:3 ESE PARAPRO	1:3 ESE EBD PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	1.00	-	-	-	3.00	\$ 136,400
0041	BAKER SCHOOL	-	-	3.00	-	1.00	-	4.00	173,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	1.00	1.00	-	1.00	-	3.00	133,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	1.00	-	3.00	130,200
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0131	DESTIN ELEMENTARY SCHOOL	-	-	2.00	-	1.00	-	3.00	130,200
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	2.00	-	3.00	130,200
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0201	LAUREL HILL SCHOOL	-	1.00	1.00	-	1.00	-	3.00	133,300
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	4.00	-	1.00	-	5.00	217,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	-	4.00	173,600
0241	SILVER SANDS SCHOOL	1.00	1.00	15.00	-	-	-	17.00	756,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	-	2.00	-	4.00	173,600
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	1.00	-	-	1.00	43,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	2.00	-	-	-	2.00	86,800
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	1.00	-	-	-	-	1.00	46,500
0581	CHOCTAW HIGH SCHOOL	-	1.00	2.00	-	-	-	3.00	133,300
0601	CRESTVIEW HIGH SCHOOL	-	-	3.00	-	-	-	3.00	130,200
0621	KENWOOD ELEMENTARY SCHOOL	-	-	1.00	-	1.00	-	2.00	86,800
0631	FLOROSA ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	1.00	1.00	-	2.00	-	4.00	176,700
0671	LEWIS SCHOOL	-	-	8.00	-	-	3.00	11.00	477,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	-	-	-	1.00	58,500
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	-	-	1.00	46,500
0731	WALKER ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0751	ANTIOCH ELEMENTARY SCHOOL	-	1.00	4.00	-	-	-	5.00	220,100
0761	DAVIDSON MIDDLE SCHOOL	-	-	3.00	-	2.00	-	5.00	217,000
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	43,400
0801	RICHBOURG SCHOOL	1.00	1.00	7.00	-	-	-	9.00	408,800
0811	SOUTHSIDE PRIMARY SCHOOL	-	2.00	1.00	-	-	-	3.00	136,400
TOTAL		3.00	13.00	82.00	1.00	23.00	3.00	125.00	\$ 5,510,600



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 5401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 5401
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E)
0031	EDWINS ELEMENTARY SCHOOL	\$ 262,868	\$ 3,112	\$ 265,980	\$ 262,868	\$ -	\$ 262,868
0041	BAKER SCHOOL	297,563	3,523	301,086	297,563	-	297,563
0051	BOB SIKES ELEMENTARY SCHOOL	319,686	3,785	323,471	319,686	-	319,686
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	152,242	1,802	154,044	152,242	-	152,242
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	414,436	4,906	419,342	414,436	-	414,436
0241	SILVER SANDS SCHOOL	44,678	530	45,208	44,678	-	44,678
0251	RIVERSIDE ELEMENTARY SCHOOL	452,314	5,355	457,669	452,314	-	452,314
0271	PRYOR MIDDLE SCHOOL	386,979	4,581	391,560	386,979	-	386,979
0281	WRIGHT ELEMENTARY SCHOOL	351,519	4,161	355,680	351,519	-	351,519
0431	SHALIMAR ELEMENTARY SCHOOL	272,190	3,222	275,412	272,190	-	272,190
0541	ELLIOTT PT. ELEMENTARY SCHOOL	345,352	4,088	349,440	345,352	-	345,352
0561	MARY ESTHER ELEMENTARY SCHOOL	236,658	2,802	239,460	236,658	-	236,658
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	244,509	2,895	247,404	244,509	-	244,509
0631	FLOROSA ELEMENTARY SCHOOL	217,724	2,578	220,302	217,724	-	217,724
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	343,697	4,069	347,766	343,697	-	343,697
0671	LEWIS SCHOOL	144,894	1,715	146,609	144,894	-	144,894
0681	LONGWOOD ELEMENTARY SCHOOL	320,684	3,796	324,480	320,684	-	320,684
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,718	4,483	383,201	378,718	-	378,718
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	22,332	264	22,596	22,332	-	22,332
0811	SOUTHSIDE PRIMARY SCHOOL	39,098	463	39,561	39,098	-	39,098
TOTAL		\$ 5,248,141	\$ 62,130	\$ 5,310,271	\$ 5,248,141	\$ -	\$ 5,248,141

NOTE:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 5401	PROJECT 5405	TOTAL	PROJECT 6023	PROJECT 5401	PROJECT 5405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.21	0.40	-	-	0.40	0.61
0041	BAKER SCHOOL	-	0.23	0.23	0.23	-	-	0.23	0.46
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.16	0.50	-	-	0.50	0.66
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.40	-	-	0.40	0.52
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.05	-	-	0.05	0.25
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.26	-	-	0.26	0.46
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0271	PRYOR MIDDLE SCHOOL	-	0.15	0.15	0.50	-	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	-	-	0.23	0.38
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	0.30	-	-	0.30	0.50
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.05	0.72	-	-	0.72	0.77
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.19	0.30	-	-	0.30	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0671	LEWIS SCHOOL	-	0.10	0.10	0.32	-	-	0.32	0.42
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.40	-	-	0.40	0.60
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.30	0.33	-	-	0.33	0.63
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	0.40	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.15	0.30	-	-	0.30	0.45
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.65	7.30	-	-	7.30	11.95

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 5401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS TO BE PURCHASED	AVERAGE COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
					\$ 84,300
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		-	-	-	\$ -

NOTE:
THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2024-2025
AS OF APRIL 2024

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Title I and/or Reading Instruction - BSA - Project 6023, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 5405

Allocation Method: A percentage of an Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by
 Average Cost for Instructional Coach Unit
 Average Instructional Coach Cost = \$84,300

<i>Example: Baker School</i>		<i>Title II - Part A</i>
<u>Units</u>	<u>Average Cost</u>	<u>Allocation</u>
0.23 x	\$84,300 =	\$19,389

The Instructional Coach positions are subject to change.
 The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 5401	PROJECT 5405	TOTAL	PROJECT 6023	PROJECT 5401	PROJECT 5405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.21	0.40	-	-	0.40	0.61
0041	BAKER SCHOOL	-	0.23	0.23	0.23	-	-	0.23	0.46
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.16	0.50	-	-	0.50	0.66
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.40	-	-	0.40	0.52
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.05	-	-	0.05	0.25
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.26	-	-	0.26	0.46
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0271	PRYOR MIDDLE SCHOOL	-	0.15	0.15	0.50	-	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	-	-	0.23	0.38
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.20	0.30	-	-	0.30	0.50
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.20	0.13	-	-	0.13	0.33
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.20	-	-	-	-	0.20
0571	PLEW ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.05	0.72	-	-	0.72	0.77
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.19	0.30	-	-	0.30	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0671	LEWIS SCHOOL	-	0.10	0.10	0.32	-	-	0.32	0.42
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.20	0.40	-	-	0.40	0.60
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.30	0.33	-	-	0.33	0.63
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	0.20	0.20	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	0.40	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.15	0.30	-	-	0.30	0.45
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.65	7.30	-	-	7.30	11.95

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 5405
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.21	-	0.21	\$ 84,300	\$ 17,703
0041	BAKER SCHOOL	0.23	-	0.23	84,300	19,389
0051	BOB SIKES ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0082	MEIGS MIDDLE SCHOOL	0.16	-	0.16	84,300	13,488
0092	SHOAL RIVER MIDDLE SCHOOL	0.12	-	0.12	84,300	10,116
0121	RUCKEL MIDDLE SCHOOL	-	-	-	84,300	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0151	EDGE ELEMENTARY SCHOOL	0.14	-	0.14	84,300	11,802
0161	EGLIN ELEMENTARY SCHOOL	0.15	-	0.15	84,300	12,645
0201	LAUREL HILL SCHOOL	0.20	-	0.20	84,300	16,860
0211	NICEVILLE HIGH SCHOOL	-	-	-	84,300	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0241	SILVER SANDS SCHOOL	-	-	-	84,300	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	84,300	12,645
0281	WRIGHT ELEMENTARY SCHOOL	0.15	-	0.15	84,300	12,645
0431	SHALIMAR ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0561	MARY ESTHER ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0571	PLEW ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0581	CHOCTAW HIGH SCHOOL	-	-	-	84,300	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	84,300	-
0621	KENWOOD ELEMENTARY SCHOOL	0.05	-	0.05	84,300	4,215
0631	FLOROSA ELEMENTARY SCHOOL	0.19	-	0.19	84,300	16,017
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	84,300	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	84,300	12,645
0671	LEWIS SCHOOL	0.10	-	0.10	84,300	8,430
0681	LONGWOOD ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	84,300	-
0721	OKALOOSA STEM ACADEMY	-	-	-	84,300	-
0731	WALKER ELEMENTARY SCHOOL	0.30	-	0.30	84,300	25,290
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	-	0.20	84,300	16,860
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	84,300	-
0771	DESTIN MIDDLE SCHOOL	0.15	-	0.15	84,300	12,645
0801	RICHBOURG SCHOOL	-	-	-	84,300	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	84,300	-
TOTAL		4.65	-	4.65		\$ 391,995

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.



SCHOOL DISTRICT OF OKALOOSA COUNTY
DISTRICT LEVEL CONTACTS
FISCAL YEAR 2024-2025

FINANCE		
JULIE PERRY, CHIEF FINANCIAL OFFICER	(850) 833-5840	perryj@okaloosaschools.com
BUDGETING & FINANCIAL SERVICES		
Lynda Bush, Director - Budgeting & Financial Services	(850) 833-5830	Lynda.Bush@okaloosaschools.com
FEDERAL PROGRAMS AND GRANTS		
Jason Lulue, Budget Analyst	(850) 833-5828	luluej@okaloosaschools.com
GENERAL FUND GRANTS		
Jason Lulue, Budget Analyst	(850) 833-5828	luluej@okaloosaschools.com
POSITION CONTROL & BOOKKEEPER ASSISTANCE		
Paula Sadler, Budget Analyst (Central & South)	(850) 833-5833	sadlerp@okaloosaschools.com
Suzie Gander, Accountant (North)	(850) 833-5854	Suzann.Gander@okaloosaschools.com
INTERNAL FUNDS CONTACT		
Suzie Gander, Accountant	(850) 833-5854	Suzann.Gander@okaloosaschools.com
SCHOOL CHILD CARE PROGRAMS		
Alice Shannon, Financial Analyst	(850) 833-5832	shannona@okaloosaschools.com

INFORMATION SYSTEMS		
JOHN SPOLSKI, ASST SUPERINTENDENT-MIS & COMMUNITY RELATIONS	(850) 689-7184	spolskij@okaloosaschools.com
FTE		
Wendy Meserve, Director	(850) 689-7475	meserve@okaloosaschools.com

CURRICULUM, INSTRUCTION, & ASSESSMENT		
SHEILA LIGHTBOURNE, ASST. SUPERINTENDENT - CURRICULUM	(850) 833-5888	lightbournes@okaloosaschools.com
BROOKE BARRON, DIRECTOR I	(850) 833-3240	brooke.barron@okaloosaschools.com
INSTRUCTIONAL COACHES		
Denise Berry, Program Director, Elementary ELA	(850) 833-3193	denise.berry@okaloosaschools.com
Amy Dale, Specialist, Elementary Math	(850) 301-3008	dalea@okaloosaschools.com
Lynn Kozak, Specialist, Secondary ELA and Social Studies	(850) 833-3191	Lynn.Kozak@okaloosaschools.com
Stephanie Gillis, Specialist, Secondary Math	(850) 833-6313	stephanie.gillis@okaloosaschools.com
TITLE I		
Amy Dale, Specialist (Part A & D & Homeless Liaison)	(850) 301-3008	dalea@okaloosaschools.com

EXCEPTIONAL STUDENT EDUCATION		
EXCEPTIONAL STUDENT EDUCATION		
Kathy Ard, Director	(850) 833-3106	ardk@okaloosaschools.com

STUDENT INTERVENTION SERVICES		
SIS - ESOL, PSYCHOLOGISTS, & HEALTH SERVICES		
Teresa Schroeder, Program Director	(850) 833-5861	Teresa.Schroeder@okaloosaschools.com
SIS - ATTENDANCE, DISCIPLINE, & ATHLETICS		
Teresa Schroeder, Program Director	(850) 833-5861	Teresa.Schroeder@okaloosaschools.com

PERSONNEL & PROFESSIONAL SERVICES		
DR. LEE HALE, ASST. SUPERINTENDENT - HUMAN RESOURCES	(850) 833-5801	halel@okaloosaschools.com
POSITION ANALYSIS		
Renee Mayville, System Support Analyst	(850) 833-5806	mayviller@okaloosaschools.com
Angela Gable, System Support Analyst	(850) 833-5808	gablea@okaloosaschools.com
TEACHER EVALUATION/CERTIFICATION		
Sharon Duron, Program Director	(850) 833-5855	durons@okaloosaschools.com



Substitute Reimbursement Fiscal Year 2024-2025

1. Long Term/Extended Substitute Reimbursement

- A school may not have a Long Term/Extended Substitute (Sub) without a vacant teaching position. Long Term Subs are paid from Object 0107 (Salary - Extended Substitute). They are paid as first-year teachers whose salaries are also included in the calculation of the average teacher's salary; therefore, schools do not get reimbursed when a teacher is out and a Long Term/Extended Sub is used.
 - A substitute who fills in for a teacher for more than 20 consecutive days is considered a *Long Term Substitute*. The status changes to *Extended Substitute* when the days worked goes beyond 60 consecutive days.
 - A school must submit an Employee Action Form in FOCUS to change a regular substitute to a long term/extended substitute.
 - If the school pays a regular substitute and then converts the individual to a long term/extended substitute via FOCUS, the budgeting department will transfer all appropriate sub expenditures in Object 0750 (Other Personnel Services) for the individual to Object 0107 (Long Term Sub).
 - If a school knows that a substitute will be long term, you may submit a FOCUS request at the beginning. In this case, all of the substitute expenditures will be charged to Object 0107 (Long Term Sub) and no transfer will be required.
- p
- Educational Support substitutes do not qualify for Long Term or Extended Sub status.
 - Please contact Personnel for information regarding the requirements or actual pay for a Long Term or Extended Substitute.

2. Teacher or Educational Support Substitute Reimbursement

- If a teacher or educational support person is out for **more than ten consecutive days**, the school is eligible for reimbursement. The school is responsible for the cost of the substitute(s) for the first ten days; the District will reimburse the school for substitute costs after ten days.
- To receive reimbursement, the principal will need to send a memo to Payroll listing the name of the employee who was on leave, the name of the substitute(s), and the dates worked. Once Payroll verifies this information, your school's substitute account (Object 0750) will be credited the appropriate amount.
- If an educational support person is out consecutively for multiple payroll periods, the principal will need to send a memo to Payroll after the close of each month.

Example #1: A teacher is out due to sickness for 5 consecutive days. She returns to work for one day. She still feels sick and stays home another 7 consecutive days. The school would not be reimbursed because even though the teacher was out for a total of 12 days, the days absent were not consecutive.

Example #2: A paraprofessional is out for 25 consecutive days for surgery. The school would be reimbursed for 15 days (25 days absent less 10 days school responsible = 15 days).

Example #3: A teacher is out for 19 consecutive days. Due to the restricted substitute work week, the school has two or more substitutes cover for the position. The school would be reimbursed for 9 days (19 days absent less 10 days school responsible = 9 days).

Example #4: A paraprofessional position becomes vacant in March and can only be filled by a substitute for the remainder of the Fiscal Year. The school would submit a memo at the close of March, April, May, and just after school closes in June to receive reimbursement. (The school will receive full reimbursement after the first 10 days in March.)



Paraprofessionals Working as Instructional Subs Fiscal Year 2024-2025

1. Using Paraprofessionals as Instructional Substitutes

- According to the contract, when an Educational Staff Professional is pulled to substitute, he or she will, after having worked at least 15 minutes, receive one (1) hour minimum pay. The ESP will then be paid \$7.75 per hour in addition to his or her regular salary, payable in 15-minute increments. An ESP working in this capacity in excess of 5 hours, will be credited at 7.5 hours. ESPs will be expected to fulfill their regular duties during non-student contact time unless otherwise directed by the principal. This is for all schools. This amount is paid through Object 0102 – Other Compensation.
- Budgeting will cover the other compensation expenditure using the school substitute budget. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I, VPK, or Adult Education must cover the other compensation from within their budgets.
- A Paraprofessional may not request comp time in lieu of paid other compensation.



Teachers Working as Instructional Substitutes Fiscal Year 2024-2025

1. Teachers Working as Instructional Substitutes

- According to the contract, “when a teacher agrees to act as a substitute teacher during the teacher’s preparation period, the teacher will be paid \$15 for each class period.”
- This amount is paid through Object 0102 – Other Compensation.
- Budgeting will cover the other compensation expenditure using the school substitute budget. Note: This only applies to schools that are centrally-budgeted. Contracted schools and/or schools with a separate revenue source, such as Title I or VPK, must cover the other compensation from within their budgets.



Paraprofessionals Working STP Fiscal Year 2024-2025

1. Paraprofessionals Working STP

- According to the contract, a Paraprofessional is to be paid the in-school suspension/STP supplement hourly rate when working STP. Employees serving a full student day as STP monitor will be credited for 6.5 hours for supplement purposes. Please refer to the Payroll website to obtain the current rate.
- The supplemental hourly rate will be paid as other compensation using Object 0102 and Project 4162 – SAI – Student Training Program.
- Budgeting will allocate funds to the project based on actual expenditures.



Educational Support – State Assessments Fiscal Year 2024-2025

Per the Educational Support Professional contract, “employees that proctor or administer state assessments will be paid \$5.00 per hour in addition to their normal wage. Support professionals will not be required to administer MAP without a teacher present. Proctoring should be rotated equally among all qualified support staff that do not require coverage.”

Since MAP is not a state assessment, and a teacher must be present, educational support personnel are not paid for administering or proctoring MAP.

The \$5.00 per hour will be paid as other compensation through Function 6141, Object 0102, Project 3102 – SAI – Student Assessment. Budgeting will appropriate funds to the project based on actual expenditures.

The Florida Statewide Assessment Program fiscal year 2023-2024 schedule is shown on the next three pages.

FLORIDA STATEWIDE ASSESSMENT PROGRAM

2024–2025 SCHEDULE*

The testing windows below denote the amount of time provided for districts and schools to select test administration days; they do not represent the amount of time students spend taking the assessments. The windows are established to provide maximum flexibility to efficiently deliver these important measurements of student progress and performance and maximize student learning and instructional time.

Dates*	Assessment
Fall	
August 5–September 27, 2024	Florida Assessment of Student Thinking (FAST) PM1 Grades K–2 FAST English Language Arts (ELA) Reading & Mathematics
August 12–September 27, 2024	FAST PM1 Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
September 9–October 4, 2024	FAST Retake Grade 10 ELA Reading Retake
	End-of-Course (EOC) Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
Winter	
December 2, 2024–January 24, 2025	FAST PM2 Grades K–2 FAST Reading & Mathematics Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
December 2–20, 2024	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Retake Grade 10 ELA Reading Retake
Spring	
March 31–April 11, 2025	Writing Grades 4–10
April 14–May 30, 2025	FAST PM3 Grades K–2 FAST Reading & Mathematics
May 1–30, 2025	FAST PM3 Grades 3–10 FAST ELA Reading Grades 3–8 FAST Mathematics
	Statewide Science Assessment Grades 5 & 8 Science
	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Retake Grade 10 ELA Reading Retake
Summer	
July 14–25, 2025	EOC Assessments Algebra 1, Geometry, Biology 1, Civics, U.S. History
	FAST Retake Grade 10 ELA Reading Retake

* School districts establish daily testing schedules within these windows according to state-provided guidance. For more detailed scheduling information for a specific school or district, please visit that organization’s website.

FLORIDA STATEWIDE ASSESSMENT PROGRAM

2024–2025 SCHEDULE

FAST Voluntary Prekindergarten (VPK)	
Dates	Assessment
Traditional VPK Programs (83 or more instructional days)*: <ul style="list-style-type: none"> • First Administration (PM1): within the first 30 instructional days. • Second Administration (PM2): in the period of time in a VPK class schedule where at least 40% and no more than 60% of a program’s instructional hours have been completed. • Third Administration (PM3): within the last 30 instructional days. 	FAST Star Early Literacy

* For non-traditional school-year and summer VPK programs (82 or fewer instructional days), see the Administration Schedule and guidance for VPK programs available at <https://www.fldoe.org/schools/early-learning/providers/fast-star-earlit.stml>.

Florida Alternate Assessment (FAA)	
Dates	Grade Levels and Subjects
September 23–October 11, 2024	FAA—Performance Task Grade 10 ELA Makeup* Algebra 1 Makeup*
February 24–April 11, 2025	FAA—Performance Task Grades 3–8 ELA & Mathematics* Grades 4–8 Writing* Grades 5 & 8 Science EOC Assessment (Civics)
March 10–April 25, 2025	FAA—Performance Task Grades 9 & 10 ELA* Grades 9 & 10 Writing* EOC Assessments (Algebra 1*, Biology 1, Geometry*, U.S. History)
Data Collection Periods: September–October 2024 November–December 2024 February–March 2025	FAA—Datafolio Grades 3–10 ELA (Reading & Writing)* Grades 3–8 Mathematics* Grades 5 & 8 Science EOC Assessments (Algebra 1*, Biology 1, Civics, Geometry*, U.S. History)

* Aligned to Access Points for the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards.

FLORIDA STATEWIDE ASSESSMENT PROGRAM 2024–2025 SCHEDULE

Other Statewide Assessments	
Dates	Assessment
October 2024–April 2025	Preliminary ACT (PreACT)
October 2024	Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT)
November 4–December 20, 2024 March 31–May 30, 2025	Florida Civic Literacy Exam
October 2024–May 2025	National Assessment of Educational Progress (NAEP) Long-Term Trend (ages 9, 13, 17)
January 20–March 14, 2025	ACCESS for ELLs Alternate ACCESS
March–April 2025	ACT*
March–April 2025	SAT*
March–April 2025	Classic Learning Test (CLT)*
May 2025	Advanced Placement (AP) Exams

*Districts will select either ACT, SAT, or CLT to administer to all Grade 11 students in the district.



**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
COMPARABLE WAGE FACTOR, & PROGRAM COST FACTORS
FISCAL YEAR 2024-2025
AS OF APRIL 2024**

BASE STUDENT ALLOCATION & COMPARABLE WAGE FACTOR	FY 2023-2024	FY 2024-2025	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 5,139.73	\$ 5,330.98	\$ 191.25
COMPARABLE WAGE FACTOR (CWF)	1.0000	1.0000	-
BSA X CWF	\$ 5,139.73	\$ 5,330.98	\$ 191.25

PROGRAM COST FACTORS	FY 2023-2024	FY 2024-2025	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.122	1.118	(0.004)
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	0.988	0.978	(0.010)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.208	1.192	(0.016)
ESE LEVEL IV	3.706	3.697	(0.009)
ESE LEVEL V	5.707	5.992	0.285
CAREER EDUCATION	1.072	1.079	0.007

NOTE:
BEGINNING IN FISCAL YEAR 2023-2024, THE LEGISLATURE DETERMINED THAT THE FOLLOWING ITEMS ARE NO LONGER CATEGORICALS:
INSTRUCTIONAL MATERIALS, READING INSTRUCTION, TEACHER CLASSROOM SUPPLY STIPENDS, TEACHER SALARY INCREASE ALLOCATIONS.
THE DISTRICT IS REQUIRED TO SET ASIDE FUNDING FOR THESE PURPOSES FROM FUNDS RECEIVED THROUGH THE BASE STUDENT ALLOCATION

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2023-2024 UFTE
TO
ESTIMATED ACTUAL 2023-2024 UFTE
BASED ON ACTUAL JULY 2023 + ACTUAL OCTOBER 2023 + EST. FEBRUARY 2024 + EST. JUNE 2024
FISCAL YEAR 2024-2025
AS OF APRIL 2024

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2024-2025 UFTE	ESTIMATED ACTUAL 2023-2024 UFTE	2024-2025 HIGHER (LOWER) THAN 2023-2024
0031	EDWINS ELEMENTARY SCHOOL	469.75	447.95	21.80
0041	BAKER SCHOOL	1,368.80	1,417.01	(48.21)
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	803.33	(2.33)
0082	MEIGS MIDDLE SCHOOL	488.00	544.91	(56.91)
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	892.30	13.90
0121	RUCKEL MIDDLE SCHOOL	1,062.30	1,046.79	15.51
0131	DESTIN ELEMENTARY SCHOOL	930.30	932.67	(2.37)
0151	EDGE ELEMENTARY SCHOOL	549.15	546.52	2.63
0161	EGLIN ELEMENTARY SCHOOL	429.50	428.71	0.79
0201	LAUREL HILL SCHOOL	427.65	452.48	(24.83)
0211	NICEVILLE HIGH SCHOOL	1,685.15	1,723.72	(38.57)
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	823.21	(20.71)
0241	SILVER SANDS SCHOOL	99.00	103.44	(4.44)
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	981.72	35.83
0271	PRYOR MIDDLE SCHOOL	645.90	674.63	(28.73)
0281	WRIGHT ELEMENTARY SCHOOL	553.30	592.79	(39.49)
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	585.09	(10.79)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	599.04	20.46
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	434.51	(9.31)
0571	PLEW ELEMENTARY SCHOOL	782.70	820.63	(37.93)
0581	CHOCTAW HIGH SCHOOL	1,529.80	1,592.25	(62.45)
0601	CRESTVIEW HIGH SCHOOL	2,155.75	2,239.13	(83.38)
0621	KENWOOD ELEMENTARY SCHOOL	521.75	525.07	(3.32)
0631	FLOROSA ELEMENTARY SCHOOL	533.25	531.71	1.54
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	1,410.28	(73.78)
0651	BRUNER MIDDLE SCHOOL	644.75	736.73	(91.98)
0671	LEWIS SCHOOL	649.00	679.71	(30.71)
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	566.74	(2.49)
0701	OKALOOSA TECHNICAL COLLEGE	35.50	37.74	(2.24)
0721	OKALOOSA STEM ACADEMY	333.10	340.31	(7.21)
0731	WALKER ELEMENTARY SCHOOL	882.50	839.52	42.98
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	914.90	14.20
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	969.71	(3.61)
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	1,151.91	(39.16)
0771	DESTIN MIDDLE SCHOOL	817.00	847.37	(30.37)
0801	RICHBOURG SCHOOL	65.50	66.99	(1.49)
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	226.07	(0.07)
TOTAL		27,940.35	28,527.59	(587.24)

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025**

Expenditure Object Number	Account Name
0100	SALARY - NON-INSTRUCTIONAL
0102	SALARY - OTHER COMPENSATION
0103	SALARY - SUPPLEMENTS
0105	SALARY - BONUS
0107	SALARY - EXTENDED SUBSTITUTES
0111	SALARY - ADMINISTRATIVE/MANAGERIAL
0117	WORKSHOPS
0130	SALARY - OVERTIME
0131	SALARY - INSTRUCTIONAL
0132	SALARY - HOURLY TEACHERS
0161	SALARY – PROFESSIONAL-TECHNICAL
0210	FLORIDA RETIREMENT SYSTEM
0220	FICA (SOCIAL SECURITY & MEDICARE)
0231	GROUP INSURANCE - HEALTH & HOSPITAL
0232	GROUP INSURANCE - LIFE
0233	GROUP INSURANCE - DENTAL
0234	GROUP INSURANCE - OTHER
0310	PROFESSIONAL & TECHNICAL SERVICE
0315	CUSTODIAL SERVICES – MANAGED INTERNALLY
0319	TECHNOLOGY-RELATED PROFESSIONAL & TECHNICAL SERVICES
0330	IN-COUNTY TRAVEL
0331	OUT-OF-COUNTY TRAVEL
0350	REPAIR AND MAINTENANCE
0354	VEHICLE REPAIR/MAINTENANCE
0355	TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE
0356	INSPECTION/REPAIR FIRE EXTINGUISHERS
0357	SUPPORT MANAGED - COMPUTERS
0360	LEASE AND RENTAL AGREEMENTS
0363	SEAT MANAGED - COMPUTERS
0365	SOFTWARE SUBSCRIPTIONS
0366	SEE OBJECT 0694
0369	TECHNOLOGY-RELATED RENTALS
0370	POSTAGE/SHIPPING/TELEGRAM
0371	TELEPHONE - LOCAL SERVICE
0372	TELEPHONE MAINTENANCE/REPAIR
0373	TELEPHONE LONG DISTANCE
0375	CELLULAR TELEPHONE
0381	WATER AND SEWAGE
0382	GARBAGE
0390	OTHER PURCHASED SVC - PRINT/COPY
0391	LAUNDRY/LINEN
0392	SHIPPING CHARGES
0393	CONTRACTS - NONPROFESSIONAL SVC
0398	FIELD TRIPS/STUDENT TRANSPORTATION
0399	OTHER TECHNOLOGY-RELATED PURCHASED SERVICES

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025**

Expenditure Object Number	Account Name
0410	NATURAL GAS
0415	UTILITIES – SET-ASIDE
0420	BOTTLED GAS
0430	ELECTRICITY
0450	GASOLINE
0460	DIESEL FUEL
0510	SUPPLIES
0511	DIGITAL BOOKS – NOT ADOPTED
0519	TECHNOLOGY-RELATED SUPPLIES
0520	TEXTBOOKS
0521	TEXTBOOKS – DIGITAL – ADOPTED
0530	PERIODICALS
0539	TECHNOLOGY-RELATED PERIODICALS
0540	OIL AND GREASE
0550	REPAIR PARTS
0560	TIRES AND TUBES
0610	LIBRARY BOOKS
0611	LIBRARY BOOKS - DIGITAL
0621	CAPITALIZED A-V MATERIALS (OVER \$5,000)
0622	AUDIO VISUAL (UNDER \$5,000)
0641	EQUIPMENT/FIXED ASSETS (OVER \$5,000)
0642	EQUIPMENT (UNDER \$5,000)
0643	COMPUTER EQUIP & TECH-RELATED INFRASTRUCTURE (OVER \$5,000)
0644	COMPUTER HARDWARE (UNDER \$5,000)
0648	TECHNOLOGY FIXTURES & EQUIPMENT (OVER \$5,000)
0649	TECHNOLOGY FIXTURES & EQUIPMENT (UNDER \$5,000)
0671	LAND IMPROVEMENTS
0672	NEW SIDEWALKS & RETAINING WALL
0675	FENCE AND UNDERGROUND TANKS
0676	OTHER PERMANENT IMPROVEMENTS
0677	REPLACEMENT SYSTEMS
0681	FIRE/SPRINKLER/ELECT/WATER SYST.
0684	REPLACEMENT ROOFING & SYSTEMS
0685	FLOORING/STRUCTURAL ALTERATION
0691	SOFTWARE - CAPITALIZED (OVER \$5,000)
0692	SOFTWARE (UNDER \$5,000)
0694	SOFTWARE APPS - TABLETS
0710	REDEMPTION OF PRINCIPAL
0720	INTEREST
0730	DUES AND FEES
0732	MOTOR VEHICLE TAGS AND FEES
0750	OTHER PERSONNEL SERVICES (TEMP)
0790	MISCELLANEOUS EXPENSE
0799	MISCELLANEOUS TECHNOLOGY-RELATED EXPENSE
0987	RESERVES – SCHOOLS & DEPARTMENTS
0988	RESERVES – SCHOOL CARRYOVER
0997	RESERVES – PROJECTS

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025**

OBJECT

Object indicates the type of goods or services obtained as a result of a specific expenditure. Eight major object categories are identified and described in this handbook: (1) Salaries, (2) Employee Benefits, (3) Purchased Services, (4) Energy Services, (5) Materials and Supplies, (6) Capital Outlay, (7) Other Expenses, and (8) Transfers. These broad categories are subdivided for more detailed information about objects or expenditures.

Code DESCRIPTOR

0100 *Salaries*

Gross salary for all personnel working in permanent positions for the School Board.

0100 *Salary – Educational Support*

0102 *Additional Pay - Salaries paid for “Other Compensation”*

0103 *Salary – Supplements*

0105 *Salary – Bonus*

0107 *Salary - Extended Substitutes*

0111 *Salary - Administrative/Manager*

0117 *Workshops Salaries*

Salaries paid for attending approved workshops or similar activities outside the duties of the regular job.

0130 *Salary – Overtime*

0131 *Salary – Instructional*

0132 *Salary - Hourly Teachers*

0161 *Salary – Professional-Technical*

0200 *Employee Benefits*

Amounts paid by the school system on behalf of employees. These amounts are not included in gross salary. Such payments are fringe benefits and, while not paid directly to employees, is part of the cost of employing staff. Benefits should be identified with the function in which the salaries were recorded.

0210 *Retirement*

Employers share of any state or local employee retirement system paid by the school district, including the amount paid for employees assigned to federal programs.

0220 *FICA*

Contributions of the employer’s share of Social Security and Medicare for district personnel (including hourly personnel).

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

0230 Group Insurance
Expenditures to provide group insurance coverage (including life, health, and accident insurance) for school personnel.

0231 Group Insurance - Health & Hospital

0232 Group Insurance - Life

0233 Group Insurance – Dental

0234 Group Insurance - Other

0300 Purchased Services

Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board, and other services that the Board may purchase. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided in order to obtain the desired results.

0310 Professional and Technical Services
Services that by their nature can be performed only by persons with specialized skills and knowledge acquired through intensive academic preparation. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, and accountants. Also included are service agreements and computer tech support fees, if separate from license renewal fee.

0315 Custodial Services – Managed Internally
Used to set-aside funds to pay for custodial services managed by the District.

0319 Technology-Related Professional and Technical Services
For data-processing and coding services, and other professional and technical services expenditures related to technology.

0330 In-County Travel
Cost of In-County travel for personnel required to travel for the district school board within the county. Registration fees for in-county travel are recorded under Object 0730.

0331 Out-of-County Travel
Costs for transportation, meals, hotel, registration fees, and other expenses associated with traveling on business for the district school board. Payment for per diem in lieu of reimbursement for subsistence (room and board) also is charged here.

0350 Repairs and Maintenance
Expenditures for repairs and maintenance services not provided directly by district personnel. This includes contracts and agreements covering the upkeep of grounds, buildings and equipment. Costs for new construction, renovations, and remodeling are capital expenditures and, therefore, are not included.

Note: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the appropriate code under the “Instruction” function. Equipment repair services rendered for the functions of “Transportation” and “Food Services” should be charged to those functions. Routine maintenance of audiovisual equipment should be

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

charged to Function 6200 (Instructional Media Services). All other equipment repairs may be charged to Function 8100 (Maintenance of Plant).

0354 Vehicle Repairs/Maintenance

0355 Technology-Related Repairs and Maintenance (Formerly Computer Repairs)
Expenditures for technology-related repairs and maintenance.

0356 Inspect/Repair Fire Extinguisher

0357 Support Managed – Computers

0360 Lease and Rental Agreements

Expenditures for leasing or renting land, buildings, films, and equipment for both temporary and long-range use of the district school board. This object code includes annual fees charged for support and maintenance of software and for broadcast rights. Payments on capital leases are not recorded in this account, but are recorded as a reduction of principal and the recognition of expense. Charter bus leases/rentals are recorded in this object.

0363 Seat Managed – Computers

0365 Software Subscriptions

Expenditures made for subscription software and/or annual software subscription renewals that have a contract life of one year or less. This is not for the initial purchase of the original software; it is only for the renewals. Examples include web based software, site license renewal, online subscription, online training for the software, and hosted sites. Computer tech support, if mandatory to run the program, is included in this object.

0369 Technology-Related Rentals

Expenditures for computer and related equipment rentals, licenses, and fees for Internet research subscriptions. Software subscriptions and seat management have separate object codes.

0370 Postage

Expenditures to provide postage, shipping, and telegram for the district school system.

0371 Telephone

Includes new installation or relocation in addition to monthly charges.

0372 Telephone Maintenance

0373 Telephone Long Distance

0375 Cellular Telephone

0376 Telecom - Internet

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

0380 Public Utilities Services

Other than Energy Services. Expenditures for services usually provided by public utilities except energy services (see Object 0400).

0381 Water & Sewage

0382 Garbage

0390 Other Purchased Services

Expenditures for all other purchased services not included above, such as distributions to charter schools from unrestricted funds, printing, binding, reproduction, pest control, and other nonprofessional purchased services.

0391 Laundry & Linen

0392 Shipping Charges

0393 Contracts - Nonprofessional Services (Pest Control)

0398 Field Trips

This object may only be used for District Transportation charges. Admission fees for field trips should be charged to Object 0730.

0399 Other Technology-Related Purchased Services

Expenditures for all other technology-related purchased services.

0400 Energy Services

Expenditures for the various types of energy used by the district should be classified as follows:

0410 Natural Gas

0415 Utilities Set-Aside

0420 Bottled Gas

0430 Electricity

0450 Gasoline

0460 Diesel Fuel

0500 Materials and Supplies

Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances.

0510 Supplies

Expenditures for consumable supplies for the operation of a school, including freight. Examples included expenditures for instructional, custodial, and maintenance supplies. Also includes textbooks that are not State adopted.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

- 0511 Digital Books – Non-Adopted
Expenditures for digital books that are not State-adopted textbooks.
- 0519 Technology-Related Supplies
Expenditures for supplies used for technology-related purposes, such as flash drives and other supply items not reported in Object 0644 – Computer Hardware (< \$1,000), Object 0649 – Technology-Related Equipment (< \$1,000), or Object 0692 – Software (< \$1,000).
- 0520 Textbooks
Expenditures for State adopted textbooks furnished free by districts, including freight. This category also includes the costs of workbooks, textbook binding or repair, and text-related materials.
- 0521 Textbooks – Digital - Adopted
Expenditures for digital State-adopted textbooks.
- 0530 Periodicals
Expenditures for all paper periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0539 Technology-Related Periodicals
Expenditures for all electronic periodicals and newspapers. A periodical is any publication appearing at regular intervals of less than a year and continuing for an indefinite period. Object 0530 may only be used with Function 6200 – Instructional Media Service.
- 0540 Oil and Grease
Expenditures for oil, grease and any other lubricants for all types of motor vehicles.
- 0550 Repair Parts
Expenditures for repair parts, antifreeze, and supplies used in district-owned vehicles, pupil transportation or otherwise, with the exception of gas, oil, grease, gear lubricants, tires, and tubes.
- 0560 Tires and Tubes
Expenditures for tires and tube replacement, including recapping. If labor is done in a district-operated garage, those costs should be recorded under salaries.
- 0600 Capital Outlay**
Expenditures for the acquisition of fixed assets or additions to fixed assets. These are expenditures for land or existing buildings, improvements to grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, and additional equipment.
- 0610 Library Books
Expenditures for noncapitalized regular or incidental purchases of school library books (hard copy) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom. Also recorded here are costs of freight for school library books. Object 0610 may only be used with Function 6200 – Instructional Media Service.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

- 0611 Library Books - Digital
Expenditures for noncapitalized regular or incidental purchases of school library books (digital) available for general use by students, including any reference books, even though such reference books may be used solely in the classroom.
- 0621 Audio-Visual (AV) Materials - Capitalized (Non-Consumable - \$5,000 and Above)
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0622 Audio-Visual (AV) Materials - Noncapitalized (Non-Consumable - Under \$5,000)
Expenditures for non-consumable materials such as film, filmstrips, recordings, exhibits, charts, maps, and globes, regardless of cost, are charged to this account.
- 0641 Furniture, Fixtures and Equipment - Capitalized (\$5,000 and Above)
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0642 Furniture, Fixtures and Equipment - Noncapitalized (Under \$5,000)
Expenditures for initial or additional items of equipment such as furniture, furnishings, machinery, and portable bleachers that are not integral parts of the building or building service systems.
- 0643 Computer Hardware – Capitalized & Technology-Related Infrastructure (\$5,000 and Above)
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit.
- 0644 Computer Hardware - Noncapitalized (Under \$5,000)
A computer is a digital, electronic device capable of reading, processing, and executing software designed for administrative and instructional uses. The term “computer” refers to not only the main processing unit, but also expansion cards, upgrade devices, and peripherals, such as: operating system software (ROM-based), installable memory, processor upgrades, video boards, sound cards, network connectivity boards or cards, other expansion and upgrade devices, monitors, printers, scanners, internal and external hard disk drives, floppy disk drives, CD-ROM drives, plotters, modems, computer projection devices, adaptive hardware, and other peripherals that attach to the unit. Also included are mimios, projectors, and iPads.
- 0648 Technology-Related Capitalized Fixtures and Equipment (\$5,000 and Above)
Expenditures for initial or additional items of equipment that is technology related.
- 0649 Technology-Related Furniture, Fixtures and Equipment - Noncapitalized (Under \$5,000)
Expenditures for initial or additional items of equipment that is technology related.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

- 0670 Improvements Other Than Buildings
Construction cost of permanent improvements and additions, other than buildings and additions, consisting of all expenditures for general constructions, and advertisements of contracts, payments, or construction. Examples of such improvements are excavation, fill dirt, grading, utility installation, sod, shrubs, fences, retaining walls, sidewalks, sewage treatment systems, original or expanded paving projects, the initial purchase of fixed playground equipment, flagpoles, gateways, and underground storage tanks that are not parts of building service systems. If the improvements are purchased or constructed, the purchase or contract price and related costs should be recorded. If improvements are obtained by gifts, the fair market value at time of acquisition should be recorded. Include under this classification permanent bleachers requiring footings or foundations, and swimming pools, including the necessary filtering and plumbing equipment.
- 0671 Land Improvements
- 0672 New Sidewalks and Retaining Walls
- 0673 New Parking Lots & Driveways
- 0675 Fence and Underground Tanks
- 0676 Other Permanent Improvements
Examples include new sprinklers, signs, curbing, parking lot, sidewalk, etc.
- 0677 Replacement Systems
Examples include replacement sand, parking lot, sidewalk, curbing, sod, retaining walls, etc. New sand is recorded under Object 0671.
- 0680 Remodeling and Renovations
Expenditures for major permanent structural alterations and the initial installation of heating and ventilating systems, electrical systems, plumbing systems, fire protection systems, and other service systems in existing buildings are renovations that should be capitalized. Installation of replacement systems should be capitalized and the replaced systems removed from the accounting records. Remodeling projects should be capitalized. Remodeling or improvement of buildings usually takes place within the existing floor area, while a building addition extends the floor area. Repairs to buildings and service systems are classified as Maintenance of Plant (Function 8100).
- 0681 Fire/Sprinkler/Electrical/Water Systems
New network data drops are considered electrical systems.
- 0682 Heating/Cooling/Air Condition Systems
- 0684 Replacement Roofing and Systems
- 0685 Flooring and Structural Alteration
- 0691 Software - Capitalized (\$5,000 and Above)
The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025

functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses over \$5,000.

0692 Software - Non Capitalized (Under \$5,000)

The set of programs and associated documentation used to control the operation of a computer. The two primary types of software are (1) systems software, which include operating systems, programming languages, and utility program; and (2) application programs that are designed to perform tasks such as data base management, spreadsheet functions, instruction, and word processing. Systems software acquired in conjunction with computer hardware may be recorded as part of the equipment purchase (no allocation of cost to the software) when the software will not be removed, transferred, or in any way separated from the original hardware. Software is received on a disk or is downloaded. Includes purchases of site licenses under \$5,000.

0694 Software Apps – Tablets

0700 **Other Expenses**

Amounts paid for goods and services not otherwise classified above. This includes expenditures for the retirement of debt, the payment of interest on debt, judgments against the school system, and the payment of dues and fees.

0710 Redemption of Principal

Expenditures from current funds for the retirement of obligations.

0720 Interest

Expenditures from current funds for interest on liabilities and obligations. Also included is the amortization of the net carrying amount of debt refunding.

0730 Dues and Fees

Expenditures for dues and fees include dues paid to professional organizations as determined by school board policy and procedures. Also included are tuition fees for employee training activities, whether in person or online. Administration fees paid to other organizations and fees paid relative to the issuance or service of debt and commissions for collection of taxes are also recorded here. Registration fees paid without travel or for in-county travel are recorded in this object. Registration fees for out-of-county travel are recorded as part of Object 0331.

0732 Motor Vehicle Tags and Fees

0750 Other Personnel Services

Salaries paid to persons (including substitute teachers not under written contract) on temporary appointment. These services may be in lieu of those rendered by an absent regular employee or for the creation of temporary additional capacity as authorized by the school board. The annual budget should anticipate the payment of such compensation. Payments made from these funds are not subject to retirement deductions; however, federal income tax must be withheld in accordance with the withholding tables. Other Personnel Services may be budgeted in any area of responsibility.

0790 Miscellaneous Expense

Expenditures for other expenses that cannot be assigned to one of the above categories

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE OBJECT CODES
FISCAL YEAR 2024-2025**

should be charged to this account. Included here are the expenditures for Federal Indirect Cost for projects, which should be assigned to Function 7200, General Administration, and for Food Service Indirect Cost, which is assigned to Function 7600, Food Services.

0799 Miscellaneous Technology-Related Expense

Technology-related expenditures that cannot be assigned to any other technology-related object.

0900 **Reserves**

0980 Reserves

0987 Reserves - Schools and Departments

0988 Reserves - School Carryover

0997 Reserves - Projects

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025**

Function Number	Function Name
5100	BASIC EDUCATION (K-12)
5200	EXCEPTIONAL CHILD
5300	CAREER EDUCATION
5500	PREKINDERGARTEN
5900	OTHER INSTRUCTION (USED FOR ADULT EDUCATION)
6100	PUPIL PERSONNEL SERVICES
6110	ATTENDANCE AND SOCIAL WORK
6120	GUIDANCE SERVICES
6130	HEALTH SERVICES
6140	PSYCHOLOGICAL SERVICES
6141	TESTING
6150	PARENTAL INVOLVEMENT
6190	OTHER PUPIL PERSONNEL SERVICES
6200	INSTRUCTIONAL MEDIA SERVICE
6300	INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES
6400	INSTRUCTIONAL STAFF TRAINING SERVICES
6500	INSTRUCTIONAL-RELATED TECHNOLOGY
7100	SCHOOL BOARD
7200	GENERAL ADMINISTRATION (SUPERINTENDENT)
7300	SCHOOL ADMINISTRATION (PRINCIPAL OFFICE)
7400	FACILITIES ACQUISITION & CONSTRUCTION
7500	FISCAL SERVICES (FINANCE DEPT)
7600	FOOD SERVICE (SCHOOLS)
7610	FOOD SERVICE (DEPARTMENT)
7720	INFORMATION SERVICES
7730	STAFF SERVICES (INCL. OTHER STAFF TRAINING)
7760	INTERNAL SVC (PURCHASING/WAREHOUSE)
7800	PUPIL TRANSPORTATION SERVICES
7801	TRANSPORTATION - NORTH
7802	TRANSPORTATION - CENTRAL
7803	TRANSPORTATION - SOUTH
7900	OPERATION OF PLANT
8100	MAINTENANCE OF PLANT
8120	BUILDING AND GROUND MAINTENANCE
8200	ADMINISTRATIVE TECHNOLOGY SERVICES
9100	COMMUNITY SERVICE
9890	RESERVES

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025

FUNCTION

Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a local school system are classified into five broad areas: Instructional, Instructional Support, General Support, Community Services, and Non-Program Charges (Debt Service and Transfers).

CODE DESCRIPTOR

5000 Instruction

Instruction includes the activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in another location such as in a home or hospital, and other learning environments such as those involving co-curricular activities. It may also be provided through a nontraditional medium such as television, radio, telephone, or correspondence. This function includes the activities of paraprofessionals or assistants of any type who assist in the instructional process. Pupil transportation costs, including trips for curricular or co-curricular activities, should be coded to Function 7800.

5100 Basic (FEFP K-12)

The Basic program is that part of the school board's full-time equivalent (FTE) eligible instructional program that is not identified as Special Programs for Exceptional Students, Career Education, or Adult General Education. Programs for Students at Risk and English for Speakers of Other Languages are included in this function. (Lunchroom monitors are also 5100.)

5200 Exceptional

Programs for exceptional student education are determined by law. Criteria for each program are specified by State Board of Education Rule. This function includes Pre-K exceptional student education.

5300 Career Education

Career Education programs are established by law with program criteria established through State Board of Education Rule. This function includes 9-12 career education, adult vocational, and continuing workforce development. It also includes continuing workforce education expenditures related to the course fees collected and reported under Account 3463, Continuing Workforce Education Course Fees.

5301 Creative Arts - Career Education

5500 Prekindergarten

Prekindergarten program expenditures, including Voluntary Prekindergarten. Childcare programs, if fee supported, should be coded to Function 9100.

5900 Other Instruction (Used for Adult Education)

Other instruction not qualifying for FEFP funding, such as instruction provided in recreation and leisure courses, Lifelong Learning programs or Adults with Disabilities. Childcare programs, if fee supported, should be coded to Function 9100.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025

6000 ***Instructional Support Services***

Provides administrative, technical, (such as guidance and health), and logistical support to facilitate and enhance instruction. Instructional Support Services exist as adjuncts for the fulfillment of the behavioral objectives of the instruction functions, rather than as separate entities. Although some supplies and operational costs are generated in instructional support, the major cost will be in the area of personnel.

6100 *Pupil Personnel Services*

Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process. These activities are classifiable under the following sub functions:

6101 *Home Education*

6110 *Attendance and Social Work*

Pertains to promoting and improving school attendance of pupils. It includes early identification of patterns of nonattendance, promoting positive pupil and parent attitudes toward attendance, analysis of reasons for nonattendance, and enforcement of compulsory attendance.

6120 *Guidance Services*

Pertains to helping pupils assess and understand their abilities, aptitudes, interests environmental factors, and educational needs; develop understanding of educational and career opportunities; and make optimum use of educational and career opportunities through the formulation of realistic goals. It includes counseling pupils and parents, evaluating the abilities of pupils, helping pupils make their own educational and career plans and choices, assisting pupils in personal and social adjustments, and working with other staff members in planning and conduction guidance services.

6130 *Health Services*

Pertains to physical and mental health services that are not direct instruction. This function includes activities such as providing pupils with appropriate medical, school clinic, dental, psychiatric, and nurse services.

6140 *Psychological Services*

This area includes the professional services of a psychologist for pupil test analysis and for mental diagnosis. This function pertains to supplementing the school system reservoir of information identifying the individuality of each pupil, his capacities, achievements, interests, potentialities, and needs; studying individuals pupils who are experiencing acute problems of educational development in order to furnish diagnostic information; and suggesting programs concerning the psychological aspects of these problems.

6141 *Testing*

6150 *Parental Involvement*

This function primarily relates to federal projects that require parent participation as a requirement of the grant.

6190 *Other Pupil Personnel Services*

Pupil personnel services not classified elsewhere in 6100 sub functions. This would include positions such as diagnostic and child find specialists.

SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2024-2025

6200 *Instructional Media Services*

Activities concerned with directing, managing, and supervising educational media services (e.g., supervisory personnel) as well as such activities as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning for the use of the library by students, teachers, and other members of the instructional staff; and guiding individuals in their use of library books, reference guides and materials, catalog materials, special collections, and other materials, whether maintained separately or as a part of an instructional materials center. These activities include developing and acquiring library materials and operating library facilities. Textbooks are not charged to this function but rather to the instruction function. This includes printed and non-printed sensory materials, school media centers (school libraries), and central media center operations. Routine repair and maintenance of audio-visual equipment should be coded to this function.

6300 *Instruction and Curriculum Development Services*

Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils. Included in this function are the following instructional support specialists: primary, technology, learning resource, and behavioral.

6400 *Instructional Staff Training Services*

Activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff during the time of their service to the school board or school. Among these activities are workshops, demonstrations, school visits, courses for college credits, sabbatical leaves, and travel leaves. All in-service training costs should be recorded in this function and Function 7730 (Non-Instructional). Hiring substitutes teachers to cover classes of teachers participating in training is a cost of in-service training and should be coded to Function 6400. Paraprofessional training should be coded to Function 7730.

6500 *Instructional-Related Technology*

Technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that relate to the support of instructional activities. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code.

7000 ***General Support Services***

Activities concerned with establishing policy, operating schools and the school system, and providing the essential facilities and services for the staff and pupils.

7100 *Board*

Consists of the activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit. Also included here are expenses of the Board Attorney and other legal services, independent auditors, internal auditors who report directly to the Board, negotiators, and lobbyists.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025

- 7200 General Administration (Superintendent's Office)
Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system. This includes all personnel and materials in the office of the superintendent. Activities of the offices of the deputy superintendent and associate or assistant superintendents should be charged here unless they can be placed properly into another function.
- 7300 School Administration (Office of the Principal)
Activities concerned with directing and managing the operation of a particular school. This function includes the activities performed by the principal, assistant principal, and other assistants in the general supervision of all operations of the school, evaluations of staff members of the school, assignment of duties to staff members, supervision and maintenance of the records of the school, and coordination of school instructional activities with instructional activities of the school system. It includes clerical staff for these activities.
- 7400 Facilities Acquisition and Construction
Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites. This function is not limited to purchases made with capital funds.
- 7500 Fiscal Services
Activities concerned with the fiscal operation of the school system. This function includes budgeting, receiving and disbursing cash, financial accounting, payroll, inventory control, and internal auditing.
- 7600 Food Services
Activities concerned with providing food to pupils and staff in a school or school system. This function includes the preparation and service of regular and incidental meals, lunches or snacks in connection with school activities and the delivery of food.
- 7610 Food Service/Department (Administrative)
- 7700 Central Services
Activities, other than general administration, that support the other instructional and supporting services programs. These activities are defined in the following sub-functions:
- 7720 Information Services
Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers, or the general public through direct mailing, the various news media, or personal contact.
- 7730 Staff Services
Activities concerned with maintaining an efficient staff for the school district including such activities as recruiting and placement, staff transfers, staff health services, and position control. In-service training of non-instructional personnel, including teaching paraprofessionals, must be recorded as a cost of this function.

SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025

7760 Internal Services

Activities concerned with buying, storing, and distributing supplies, furniture, and equipment; duplicating and printing for the school board; and mail room and courier services.

7800 Pupil Transportation Services

Activities that have as purpose the conveyance of pupils to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities. Expenditures for the administration of pupil transportation services are recorded under these accounts, together with other pupil transportation expenses.

7801 Transportation/North

7802 Transportation/Central

7803 Transportation/South

7900 Operation of Plant

Activities concerned with keeping the physical plant open and ready for use. Major components of this function are utilities, including telephone service, custodial costs, building rental, and insurance costs associated with school buildings. This function includes cleaning, disinfecting, HVAC, moving furniture, routine maintenance of grounds, security and other such activities as are performed on a daily, weekly, monthly or seasonal basis. Operation of plant does not encompass repairs and replacements of facilities and equipment. Custodians may do "light" maintenance tasks, but should be coded to this function, not Maintenance of Plant.

8100 *Maintenance of Plant*

Activities that are concerned with maintaining the grounds, building and equipment at an acceptable level of efficiency through repairs or preventative maintenance.

NOTE: Equipment repair services that are direct costs of specific programs within the FEFP shall be charged to the function of Instruction when the amount of such services is material in relation to the cost of the programs. Equipment repair services rendered for the functions of Transportation (Function 7800) and Food Services (Function 7600) are to be charged to these functions. Routine maintenance of audio-visual equipment should be charged to Instructional Media Services (Function 6200). All other equipment repairs may be charged to Function 8100. If maintenance labor force is used to construct facilities, the cost should be reclassified to Function 7400.

8120 Building & Ground Maintenance

8200 *Administrative Technology Services*

Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include expenditures for internal technology support, as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DESCRIPTIONS OF FREQUENTLY USED EXPENDITURE FUNCTION CODES
FISCAL YEAR 2024-2025**

9100 ***Community Services***

Community Services consist of those activities that are not related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities. This function does not include instructional programs. Fee-supported instructional programs should be coded to Function 5500.

9800 ***Reserves***

9890 *Reserves*

2023-24

FUNDING FOR FLORIDA SCHOOL DISTRICTS

(This section will be provided once the document is published by the Department of Education.)