School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: SAI - Twilight School

PROJECT NUMBER: 7162

PROJECT DESCRIPTION:

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

This project provides an alternative program for high school students 18 and above to make up credits for courses needed to earn their high school diplomas.

FUND SOURCE: Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

	Al	PPROPRIATION	S				
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	29,891 - 29,891	\$	30,058	\$	- 167 - 167
300	Purchased Service		-		-		-
400	Energy Services		-		-		
500	Materials & Supplies		2,000		2,000		-
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves						
	Total Combined Appropriation	\$	31,891	\$	32,058	\$	167

STAFFING					
		2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)	
Administrative/Managerial		-	-	-	
Educational Support		-	-	-	
Instructional		-	-	-	
Professional / Technical					
	Total Staff				

OTHER INFORMATION:

This program is held at Okaloosa Technical College.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME: Okaloosa Technical College CENTER NUMBER: 0701
PROJECT NAME: SAI – Twilight School PROJECT NUMBER: 7162

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ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0132	SALARY - HOURLY TEACHERS	5100	BASIC EDUCATION (K-12)	\$ 25,000		\$ 25,000
0210	FLORIDA RETIREMENT SYSTEM Benefits for salaries	5100	BASIC EDUCATION (K-12)	3,145		3,145
0220	FICA (SOCIAL SECURITY) FICA for salaries	5100	BASIC EDUCATION (K-12)	1,913		1,913
0510	SUPPLIES	5100	BASIC EDUCATION (K-12)	2,000		2,000
				0 22.050		0.000
Sub-Total (Page 1 Only) GRAND TOTAL				\$ 32,058 \$ 32,058		\$ 32,058 \$ 32,058