# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: SAI - Education Options

PROJECT NUMBER: 7110

## **PROJECT DESCRIPTION:**

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

This software license fee enables secondary students to obtain course and credit recovery needed for promotion and graduation purposes.

#### FUND SOURCE:

State Categorical - Supplemental Acedemic Instruction

# **APPROPRIATIONS AND STAFFING:**

	Α	PPROPRIATIONS					
Object Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)	
100 / 200		\$		\$		\$	
300	Purchased Service		219,231		219,231		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		-		-		
	Total Combined Appropriation	\$	219,231	\$	219,231	\$	

### STAFFING

	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical		-	
Total Staff		-	

#### **OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Curriculum & Instruction.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME: Information Systems			_	CENTER NUMBER:	9022	
PROJECT NAME: SAI - Education Options		_	PROJECT NUMBER:	PROJECT NUMBER:		
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
District Edgenuity Site licenses; all 6-	DFTWARE SUBSCRIPTIONS istrict Edgenuity Subscription - Virtual Classroom and Web Administrate te licenses; all 6-12 sites and courses 'ear 3 of 3 year agreement totaling \$657,693)	or 5100	BASIC EDUCATION (K-12)	\$ 219,231		\$ 219,231
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
Sub	ib-Total (Page 1 Only)	I	1	\$ 219,231	\$-	\$ 219,231
GR	RAND TOTAL			\$ 219,231	\$ -	\$ 219,231

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