

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2023-2024

PROJECT NAME: Innovative Programs - County Honors Banquet - Other

PROJECT NUMBER: 6013

PROJECT DESCRIPTION:

This project provides funding for annual assemblies and receptions to recognize high school honor students throughout the county.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2022-2023 Appropriation	2023-2024 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	10,720	10,700	(20)
400	Energy Services	-	-	-
500	Materials & Supplies	17,000	17,000	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 27,720</u>	<u>\$ 27,700</u>	<u>\$ (20)</u>

STAFFING			
	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the School Board.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2023-2024

MIS 3176

COST CENTER NAME: School Board

CENTER NUMBER: 9001

PROJECT NAME: Innovative Programs - County Honors Banquet - Other

PROJECT NUMBER: 6013

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0360	LEASE AND RENTAL AGREEMENTS Facility Use/Setup/Technical/custodial fees at NWFSC Raider Arena (larger venue due to increase in number of honors students)	5100	BASIC EDUCATION (K-12)	\$ 6,000		\$ 6,000
0370	POSTAGE/SHIPPING/TELEGRAM Mailing invitations & Honors Letters (increase in number of honors students)	5100	BASIC EDUCATION (K-12)	800		800
0390	OTHER PURCHASED SVC - PRINT/COPY Printing invitations, certificates, and programs	5100	BASIC EDUCATION (K-12)	3,500		3,500
0398	FIELD TRIP/STUDENT TRANSPORT Transportation of students performing at the Honors Assembly	7800	PUPIL TRANSP SERVICES - SCHOOL	400		400
0510	SUPPLIES Medallions, plaques, acrylic awards, certificate jackets, reception supplies	5100	BASIC EDUCATION (K-12)	17,000		17,000
				-		-
				-		-
				-		-
Sub-Total (Page 1 Only)				\$ 27,700	\$ -	\$ 27,700
GRAND TOTAL				\$ 27,700	\$ -	\$ 27,700