

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2023-2024**

**PROJECT NAME:** School Utilities

**PROJECT NUMBER:** 5099

**PROJECT DESCRIPTION:**

The school utilities allocation funds electricity, natural gas, water, sewer, telephone, garbage, and recycling for centrally budgeted schools.

**FUND SOURCE:** FEFP, Including Required Local Effort, and Federal Impact Aid

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2022-2023 Appropriation	2023-2024 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	8,350,000	9,500,000	1,150,000
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 8,350,000</u>	<u>\$ 9,500,000</u>	<u>\$ 1,150,000</u>

STAFFING			
	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The Budgeting Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL UTILITIES - PROJECT 5099  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL CONDITIONED SQ. FT.</b>	<b>UTILITIES ALLOCATION</b>
			<b>\$ 9,500,000</b>
0031	EDWINS ELEMENTARY SCHOOL	36,594	\$ 103,569
0041	BAKER SCHOOL	158,910	449,752
0051	BOB SIKES ELEMENTARY SCHOOL	60,289	170,632
0082	MEIGS MIDDLE SCHOOL	79,327	224,514
0092	SHOAL RIVER MIDDLE SCHOOL	130,261	368,668
0121	RUCKEL MIDDLE SCHOOL	92,041	260,497
0131	DESTIN ELEMENTARY SCHOOL	77,121	218,270
0151	EDGE ELEMENTARY SCHOOL	62,223	176,105
0161	EGLIN ELEMENTARY SCHOOL	61,496	174,048
0201	LAUREL HILL SCHOOL	78,137	221,146
0211	NICEVILLE HIGH SCHOOL	214,429	606,883
0222	NORTHWOOD ELEMENTARY SCHOOL	87,181	246,742
0241	SILVER SANDS SCHOOL	41,040	116,153
0251	RIVERSIDE ELEMENTARY SCHOOL	99,194	280,742
0271	PRYOR MIDDLE SCHOOL	82,199	232,642
0281	WRIGHT ELEMENTARY SCHOOL	66,780	189,003
0431	SHALIMAR ELEMENTARY SCHOOL	58,342	165,121
0541	ELLIOTT PT. ELEMENTARY SCHOOL	67,049	189,764
0561	MARY ESTHER ELEMENTARY SCHOOL	53,314	150,891
0571	PLEW ELEMENTARY SCHOOL	58,798	166,412
0581	CHOCTAW HIGH SCHOOL	249,409	705,885
0601	CRESTVIEW HIGH SCHOOL	251,237	711,058
0621	KENWOOD ELEMENTARY SCHOOL	56,031	158,581
0631	FLOROSA ELEMENTARY SCHOOL	64,579	182,773
0641	FT. WALTON BEACH HIGH SCHOOL	220,055	622,806
0651	BRUNER MIDDLE SCHOOL	132,599	375,286
0671	LEWIS SCHOOL	100,606	284,738
0681	LONGWOOD ELEMENTARY SCHOOL	74,152	209,867
0701	OKALOOSA TECHNICAL COLLEGE (@ 10%)	10,616	30,046
0721	OKALOOSA STEM ACADEMY	23,050	65,237
0731	WALKER ELEMENTARY SCHOOL	91,101	257,837
0741	BLUEWATER ELEMENTARY SCHOOL	85,575	242,197
0751	ANTIOCH ELEMENTARY SCHOOL	107,364	303,865
0761	DAVIDSON MIDDLE SCHOOL	126,114	356,931
0771	DESTIN MIDDLE SCHOOL	78,160	221,211
0801	RICHBOURG SCHOOL	13,196	37,348
0811	SOUTHSIDE PRIMARY SCHOOL	8,050	22,780
<b>TOTAL</b>		<b>3,356,619</b>	<b>\$ 9,500,000</b>