# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

**PROJECT NAME: Dual Enrollment Courses** 

PROJECT NUMBER: 5095

## PROJECT DESCRIPTION:

This project provides funding for dual enrollment course fees.

FUND SOURCE: FEFP, Including Required Local Effort

#### **APPROPRIATIONS AND STAFFING:**

	APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)			
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	- - - -		
300	Purchased Service		600,000		600,000		-		
400	Energy Services		-		-		-		
500	Materials & Supplies		-		-		-		
600	Capital Outlay		-		-		-		
700	Other Expenses		-		-		-		
900	Transfers/Reserves		-		-		-		
	Total Combined Appropriation	\$	600,000	\$	600,000	\$			

STAFFING							
		2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)			
Administrative/Managerial		-	-	-			
Educational Support		-	-	-			
Instructional		-	-	-			
Professional / Technical							
	<b>Total Staff</b>						

#### OTHER INFORMATION:

The Chief Financial Officer has oversight responsibility for the project.

### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME: Remittances, Transfers, & Fund Balance 9026
PROJECT NAME: Dual Enrollment Courses PROJECT NUMBER: 5095

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
	PROFESSIONAL & TECHNICAL SERVICE To fund dual enrollment course fees	5100	BASIC EDUCATION (K-12)	\$	600,000		\$	600,000
Sub-Total (Page 1 Only)			\$	600,000	\$ -	\$	600,000	
GRAND TOTAL			\$	600,000	\$ -	\$	600,000	