School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: Stipends - Special

PROJECT NUMBER: 5090

PROJECT DESCRIPTION:

Funds appropriated to this project are utilized to pay National Board Certification, Hard-to-Fill, Title I, and IEP stipends to applicable employees.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	800,000 - 800,000	\$	800,000	\$	- - - -	
300	Purchased Service	·	-		-		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		-		-		-	
	Total Combined Appropriation	\$	800,000	\$	800,000	\$	-	

STAFFING								
		2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)				
Administrative/Managerial		-	-	-				
Educational Support		-	-	-				
Instructional		-	-	-				
Professional / Technical								
	Total Staff							

OTHER INFORMATION:

Finance and Human Resources have oversight responsibility for this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME: Remittances, Transfers, & Fund Balance 9026
PROJECT NAME: Stipends - Special PROJECT NUMBER: 5090

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
0102	SALARY - OTHER COMPENSATION National Board, Hard-to-Fill, Title I, and IEP stipends	5100	BASIC EDUCATION (K-12)	\$	665,391		\$	665,391
0210	FLORIDA RETIREMENT SYSTEM Benefits for other compensation	5100	BASIC EDUCATION (K-12)		83,706			83,706
0220	FICA (SOCIAL SECURITY) FICA for other compensation	5100	BASIC EDUCATION (K-12)		50,903			50,903
Sub-Total (Page 1 Only)				\$	800,000		\$	800,000
GRAND TOTAL			\$	800,000	\$ -	\$	800,000	