

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2023-2024

PROJECT NAME: AP - Bonuses & Exams

PROJECT NUMBER: 5054

PROJECT DESCRIPTION:

The District earns 0.16 additional weighted FTE for each AP student who receives a score of 3.00 or higher on each College Board Advanced Placement Subject examination, provided he or she has been taught in an AP class in the prior year. Each school earning the additional FTE receives 90% of the corresponding funding allocated as follows:

Project 7054 – AP Set-Aside

The District allocates 15% of the funding earned by each school to this project, and the school’s AP Resources Committee decides how these funds will be spent. Any funds remaining in this project will carry over to the next fiscal year.

Project 5054 – AP Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 2154 – AP

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

| APPROPRIATIONS | | | | |
|---------------------|-------------------------------------|----------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name | Original 2022-2023 Appropriation | 2023-2024 Appropriation | \$ Increase (Decrease) |
| 100 / 200 | Salaries & Benefits | | | |
| | Administrative/Managerial | \$ - | \$ - | \$ - |
| | Educational Support | - | - | - |
| | Instructional | - | - | - |
| | Professional / Technical | - | - | - |
| | Subtotal - Salaries & Benefits | - | - | - |
| 300 | Purchased Service | - | - | - |
| 400 | Energy Services | - | - | - |
| 500 | Materials & Supplies | 413,453 | 458,922 | 45,469 |
| 600 | Capital Outlay | - | - | - |
| 700 | Other Expenses | - | - | - |
| 900 | Transfers/Reserves | - | - | - |
| | Total Combined Appropriation | \$ 413,453 | \$ 458,922 | \$ 45,469 |

| STAFFING | | | |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
| | 2022-2023 Recommendation | 2023-2024 Recommendation | # Increase (Decrease) |
| Administrative/Managerial | - | - | - |
| Educational Support | - | - | - |
| Instructional | - | - | - |
| Professional / Technical | - | - | - |
| Total Staff | - | - | - |

OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - SUMMARY
ALL PROJECTS
FISCAL YEAR 2023-2024
AS OF APRIL 2023

AP
SUMMARY

| | | A | B | C | D | E | F |
|--------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS <small>(Proj. 2154, Part 4, Col. A)</small> | PROJECT 2154 AP ALLOCATION SCHOOL FLEX <small>(Proj. 2154, Part 4, Col. C)</small> | PROJECT 2154 AP ALLOCATION TOTAL <small>(A + B)</small> | PROJECT 7054 AP - SET-ASIDE ALLOCATION <small>(Project 7054, Col. D)</small> | PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION <small>(Project 5054, Col. C)</small> | TOTAL AP ALLOCATION <small>(C + D + E)</small> |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 2,286 | 921 | 3,207 | 2,166 | 9,069 | 14,442 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 462 | 42 | 504 | 98 | 54 | 656 |
| 0211 | NICEVILLE HIGH SCHOOL | 180,647 | 25,485 | 206,132 | 59,966 | 133,672 | 399,770 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 49,946 | 11,969 | 61,915 | 28,161 | 97,665 | 187,741 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | 7,491 | 7,491 | 17,625 | 92,386 | 117,502 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 107,212 | 18,915 | 126,127 | 44,506 | 126,076 | 296,709 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 340,553 | \$ 64,823 | \$ 405,376 | \$ 152,522 | \$ 458,922 | \$ 1,016,820 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 1 OF 4
TOTAL AP ALLOCATION CALCULATION
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F |
|--------------------|-------------------------------|-------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------------------|-------------------------|-----------------------|
| | | NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2022 | PROJECTED TOTAL FY 2024 AP WFTE EARNED BASED ON FY 2022 CERTIFICATIONS | NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2022 | PROJECTED TOTAL FY 2024 AP WFTE EARNED BASED ON FY 2022 DIPLOMAS | TOTAL PROJECTED AP WFTE | TOTAL AP ALLOCATION |
| | | | (A X 0.16) | | (C X 0.3) | (B + D) | (B X BSA X DCD X 90%) |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | - | - | - | \$ - |
| 0041 | BAKER SCHOOL | 22.00 | 3.52 | - | - | 3.52 | 14,442 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 1.00 | 0.16 | - | - | 0.16 | 656 |
| 0211 | NICEVILLE HIGH SCHOOL | 609.00 | 97.44 | - | - | 97.44 | 399,770 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 286.00 | 45.76 | - | - | 45.76 | 187,741 |
| 0601 | CRESTVIEW HIGH SCHOOL | 179.00 | 28.64 | - | - | 28.64 | 117,502 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 452.00 | 72.32 | - | - | 72.32 | 296,709 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - | - | - |
| TOTAL | | 1,549.00 | 247.84 | - | - | 247.84 | \$ 1,016,820 |

NOTES:

- 1. Base Student Allocation (BSA) \$ 4,593.96
- 2. District Cost Differential (DCD) 0.9923

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 2 OF 4
CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E |
|--------------------|-------------------------------|-----------------------------------------|-----------------------------------------------------------|-------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------|
| | | TOTAL AP ALLOCATION (Part 1, Col. C) | LESS 15% SCHOOL SET-ASIDE PROJECT 7054 15.00% (-A x %) | EQUALS NET AP ALLOCATION (A + B) | LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50% (-C x %) | EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER COSTS (C + D) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 14,442 | (2,166) | 12,276 | (921) | 11,355 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 656 | (98) | 558 | (42) | 516 |
| 0211 | NICEVILLE HIGH SCHOOL | 399,770 | (59,966) | 339,804 | (25,485) | 314,319 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 187,741 | (28,161) | 159,580 | (11,969) | 147,611 |
| 0601 | CRESTVIEW HIGH SCHOOL | 117,502 | (17,625) | 99,877 | (7,491) | 92,386 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 296,709 | (44,506) | 252,203 | (18,915) | 233,288 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - | - |
| TOTAL | | \$ 1,016,820 | \$ (152,522) | \$ 864,298 | \$ (64,823) | \$ 799,475 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F |
|--------------------|-------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------|
| | | FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS (Part 2, Col. E) | NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2021 (Part 1, Col. A) | LESS PROJECTED AP TEACHER BONUSES PROJECT 5054 \$ 53.83 (-B x \$) | NUMBER OF EXAMS PURCHASED IN FY 2022 | LESS PROJECTED COST OF AP EXAMS PROJECT 5054 \$ 95 (-D x \$) | AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (A + C + E) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | - | \$ - | - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 11,355 | 22.00 | (1,184) | 83.00 | (7,885) | 2,286 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 516 | 1.00 | (54) | - | - | 462 |
| 0211 | NICEVILLE HIGH SCHOOL | 314,319 | 609.00 | (32,782) | 1,062.00 | (100,890) | 180,647 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 147,611 | 286.00 | (15,395) | 866.00 | (82,270) | 49,946 |
| 0601 | CRESTVIEW HIGH SCHOOL | 92,386 | 179.00 | (9,636) | 939.00 | (89,205) | (6,455) |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 233,288 | 452.00 | (24,331) | 1,071.00 | (101,745) | 107,212 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 799,475 | 1,549.00 | \$ (83,382) | 4,021.00 | \$ (381,995) | \$ 334,098 |

NOTE:

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 4 OF 4
CALCULATION OF PROJECT 2154 ALLOCATION
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D |
|--------------------|-------------------------------|--------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------|
| | | AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS (Part 3, Col. F) | NUMBER OF AP TEACHER UNITS OFFSET \$ 79,000 | PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION (Part 2, Col. D) | TOTAL PROJECT 2154 AP ALLOCATION (A + C) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 2,286 | 0.03 | 921 | 3,207 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 462 | 0.01 | 42 | 504 |
| 0211 | NICEVILLE HIGH SCHOOL | 180,647 | 2.29 | 25,485 | 206,132 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 49,946 | 0.63 | 11,969 | 61,915 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | 7,491 | 7,491 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 107,212 | 1.36 | 18,915 | 126,127 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - |
| TOTAL | | \$ 340,553 | 4.32 | \$ 64,823 | \$ 405,376 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - BONUSES & EXAMS - PROJECT 5054
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D |
|--------------------|-------------------------------|----------------------------------|----------------------------------|----------------------------------------------------------|--------------------------------------------------|
| | | PROJECTED AP TEACHER BONUSES | PROJECTED AP EXAMS | AP FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** | TOTAL PROJECT 5054 AP BONUSES & EXAMS ALLOCATION |
| | | (See Proj. 2154, Part 3, Col. C) | (See Proj. 2154, Part 3, Col. E) | (See Proj. 2154, Part 3, Col. F) | (A + B + C) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | \$ - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 1,184 | 7,885 | - | 9,069 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 54 | - | - | 54 |
| 0211 | NICEVILLE HIGH SCHOOL | 32,782 | 100,890 | - | 133,672 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 15,395 | 82,270 | - | 97,665 |
| 0601 | CRESTVIEW HIGH SCHOOL | 9,636 | 89,205 | (6,455) | 92,386 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 24,331 | 101,745 | - | 126,076 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - |
| TOTAL | | \$ 83,382 | \$ 381,995 | \$ (6,455) | \$ 458,922 |

NOTE:

IF THE AMOUNT OF AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054
FISCAL YEAR 2023-2024
AS OF APRIL 2023

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D |
|--------------------|-------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------|
| | | NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2021 <small>(See Proj. 2154, Part 1, Col. A)</small> | PROJECTED TOTAL FY 2023 AP WFTE BASED ON FY 2021 CERTIFICATIONS <small>(See Proj. 2154, Part 1, Col. B)</small> | TOTAL AP ALLOCATION <small>(See Proj. 2154, Part 1, Col. C)</small> | AP SET-ASIDE PROJECT 7054 ALLOCATION <small>(C X 0.15)</small> |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 22.00 | 3.52 | 14,442 | 2,166 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 1.00 | 0.16 | 656 | 98 |
| 0211 | NICEVILLE HIGH SCHOOL | 609.00 | 97.44 | 399,770 | 59,966 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 286.00 | 45.76 | 187,741 | 28,161 |
| 0601 | CRESTVIEW HIGH SCHOOL | 179.00 | 28.64 | 117,502 | 17,625 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 452.00 | 72.32 | 296,709 | 44,506 |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - |
| 0671 | LEWIS SCHOOL | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - |
| TOTAL | | 1,549.00 | 247.84 | \$ 1,016,820 | \$ 152,522 |

Excerpt from The 2022 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced Placement

(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. [1003.4282](#). Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination..
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.