School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: Vending Commissions

PROJECT NUMBER: 5044

PROJECT DESCRIPTION:

To record receipt of vending machine commissions.

FUND SOURCE: Commissions

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS					
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	- - - -
300	Purchased Service		-		-		-
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves		5,000		8,266		3,266
	Total Combined Appropriation	\$	5,000	\$	8,266	\$	3,266

	STAF	FING		
		2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical				
	Total Staff			

OTHER INFORMATION:

The approving authority is the Program Director - School Food Service.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME:	School Food Service	CENTER NUMBER:	9008
PROJECT NAME:	Vending Commissions	PROJECT NUMBER:	5044

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVES - PROJECTS Vending commissions	9890	RESERVES	\$ 8,266		\$ 8,266
				-		-
				-		
				-		-
				-		
				-		
				-		
				-		
	Sub-Total (Page 1 Only)			\$ 8,266	s -	\$ 8,266
GRAND TOTAL			\$ 8,266	\$ -	\$ 8,266	