

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2023-2024**

**PROJECT NAME:** Administrative & Guidance Summer Hours

**PROJECT NUMBER:** 5027

**PROJECT DESCRIPTION:**

This project provides funding for summer work for some 10-month administrative and guidance positions per District staffing standard.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2022-2023 Appropriation	2023-2024 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 169,920	\$ 183,000	\$ 13,080
	Educational Support	-	-	-
	Instructional	-	28,855	28,855
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	<u>169,920</u>	<u>211,855</u>	<u>41,935</u>
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 169,920</u>	<u>\$ 211,855</u>	<u>\$ 41,935</u>

STAFFING			
	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027  
FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

CENTER	SCHOOL	ADJUSTED PROJECTED UFTE	NUMBER OF HOURS	TOTAL ALLOCATION
				\$ 50
0031	EDWINS ELEMENTARY SCHOOL	434.00	120.00	\$ 6,000
0041	BAKER SCHOOL	1,418.00	120.00	6,000
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	120.00	6,000
0082	MEIGS MIDDLE SCHOOL	545.00	60.00	3,000
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	120.00	6,000
0121	RUCKEL MIDDLE SCHOOL	1,054.00	120.00	6,000
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	120.00	6,000
0151	EDGE ELEMENTARY SCHOOL	534.00	120.00	6,000
0161	EGLIN ELEMENTARY SCHOOL	459.00	120.00	6,000
0201	LAUREL HILL SCHOOL	437.00	-	-
0211	NICEVILLE HIGH SCHOOL	1,826.00	120.00	6,000
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	120.00	6,000
0241	SILVER SANDS SCHOOL	111.00	60.00	3,000
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	120.00	6,000
0271	PRYOR MIDDLE SCHOOL	675.00	60.00	3,000
0281	WRIGHT ELEMENTARY SCHOOL	632.00	120.00	6,000
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	120.00	6,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	120.00	6,000
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	120.00	6,000
0571	PLEW ELEMENTARY SCHOOL	819.00	120.00	6,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	120.00	6,000
0601	CRESTVIEW HIGH SCHOOL	2,201.00	60.00	3,000
0621	KENWOOD ELEMENTARY SCHOOL	519.00	120.00	6,000
0631	FLOROSA ELEMENTARY SCHOOL	512.00	120.00	6,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	120.00	6,000
0651	BRUNER MIDDLE SCHOOL	743.00	60.00	3,000
0671	LEWIS SCHOOL	663.00	60.00	3,000
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	120.00	6,000
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-
0721	OKALOOSA STEM ACADEMY	367.00	60.00	3,000
0731	WALKER ELEMENTARY SCHOOL	858.00	120.00	6,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	120.00	6,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	120.00	6,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	120.00	6,000
0771	DESTIN MIDDLE SCHOOL	860.00	120.00	6,000
0801	RICHBOURG SCHOOL	82.64	60.00	3,000
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	60.00	3,000
<b>TOTAL</b>		<b>28,679.74</b>	<b>3,660</b>	<b>\$ 183,000</b>

