School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: IDEA K12 - Proportionate

PROJECT NUMBER: 4477

PROJECT DESCRIPTION:

The District is required to set aside a proportionate share of the IDEA - Part B - K-12 allocation for the use of private schools.

FUND SOURCE:

Other Special Revenue Fund - Federal Grant - IDEA Part B

APPROPRIATIONS AND STAFFING:

	Α	PPROPRIATIONS					
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$		\$		\$	- - - -
300	Purchased Service		590,327		585,176		(5,151)
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves		-		-		-
	Total Combined Appropriation	\$	590,327	\$	585,176	\$	(5,151)

STAFFING

	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total Staff			

OTHER INFORMATION:

The approving authority is the Program Director - Exceptional Student Education.

Note:

The estimated budget for fiscal year 2023-2024 is based on the preliminary allocation plus estimated roll forward. Once official notification is received, the estimated budget for fiscal year 2023-2024 will be adjusted to actual.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME: Exceptional Student Education				_	CEN	NTER NUMBER:	9016	
PROJ	ECT NAME:	IDEA K12 - Proportionate		-	PRO	DJECT NUMBER:		4477
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL	& TECHNICAL SERVICE	5200	EXCEPTIONAL CHILD	\$	585,088	\$ 88	
						-		-
						-		-
						-		-
								-
						-		-
						-		-
						-		-
	Sub-Total (Page 1	Only)			\$	585,088	\$ 88	\$ 585,176
GRAND TOTAL					\$	585,088	\$ 88	\$ 585,176

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