School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2023-2024

PROJECT NAME: **SAI - Supplemental Academic Instruction**

PROJECT NUMBER: **3161**

PROJECT DESCRIPTION:

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS

Object Group Number	Object Group Name	Original 2022-2023 Appropriation	2023-2024 Appropriation	$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	$ 131,900	$ 93,560	$ (38,340)
	Educational Support	564,000	613,500	49,500
	Instructional	2,999,100	3,081,000	81,900
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	3,695,000	3,788,060	93,060
300	Purchased Service	547,805	610,500	62,695
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	1,049,889	956,286	(93,603)
	Total Combined Appropriation	$ 5,292,694	$ 5,354,846	$ 62,152

STAFFING

	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	0.70	(0.30)
Educational Support	15.00	15.00	-
Instructional	39.00	39.00	-
Professional / Technical	-	-	-
Total Staff	55.00	54.70	(0.30)

OTHER INFORMATION:

The approving authority is the school principal with District oversight. Plan of Care and Summer Intensive Studies allocations to schools will be determined and distributed in fiscal year 2023-2024.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL ALLOCATION	PARAPRO ALLOCATION	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	$ 79,000	$ -	$ 79,000
0041	BAKER SCHOOL	158,000	81,800	239,800
0051	BOB SIKES ELEMENTARY SCHOOL	79,000	-	79,000
0082	MEIGS MIDDLE SCHOOL	79,000	40,900	119,900
0092	SHOAL RIVER MIDDLE SCHOOL	79,000	81,800	160,800
0121	RUCKEL MIDDLE SCHOOL	158,000	40,900	198,900
0131	DESTIN ELEMENTARY SCHOOL	79,000	-	79,000
0151	EDGE ELEMENTARY SCHOOL	79,000	-	79,000
0161	EGLIN ELEMENTARY SCHOOL	79,000	-	79,000
0201	LAUREL HILL SCHOOL	79,000	40,900	119,900
0211	NICEVILLE HIGH SCHOOL	158,000	-	158,000
0222	NORTHWOOD ELEMENTARY SCHOOL	79,000	-	79,000
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	79,000	-	79,000
0271	PRYOR MIDDLE SCHOOL	79,000	81,800	160,800
0281	WRIGHT ELEMENTARY SCHOOL	79,000	-	79,000
0431	SHALIMAR ELEMENTARY SCHOOL	79,000	-	79,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	79,000	-	79,000
0561	MARY ESTHER ELEMENTARY SCHOOL	79,000	-	79,000
0571	PLEW ELEMENTARY SCHOOL	79,000	-	79,000
0581	CHOCTAW HIGH SCHOOL	158,000	-	158,000
0601	CRESTVIEW HIGH SCHOOL	158,000	-	158,000
0621	KENWOOD ELEMENTARY SCHOOL	79,000	-	79,000
0631	FLOROSA ELEMENTARY SCHOOL	79,000	-	79,000
0641	FT. WALTON BEACH HIGH SCHOOL	158,000	-	158,000
0651	BRUNER MIDDLE SCHOOL	79,000	81,800	160,800
0671	LEWIS SCHOOL	79,000	40,900	119,900
0681	LONGWOOD ELEMENTARY SCHOOL	79,000	-	79,000
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEMM ACADEMY	39,500	-	39,500
0731	WALKER ELEMENTARY SCHOOL	79,000	-	79,000
0741	BLUEWATER ELEMENTARY SCHOOL	79,000	-	79,000
0751	ANTIOCH ELEMENTARY SCHOOL	79,000	-	79,000
0761	DAVIDSON MIDDLE SCHOOL	79,000	81,800	160,800
0771	DESTIN MIDDLE SCHOOL	79,000	40,900	119,900
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	39,500	-	39,500
TOTAL		**$ 3,081,000**	**$ 613,500**	**$ 3,694,500**

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
TEACHING UNITS
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	NO. OF TEACHING UNITS	INSTRUCTIONAL ALLOCATION
				$ 79,000
0031	EDWINS ELEMENTARY SCHOOL	434.00	1.00	$ 79,000
0041	BAKER SCHOOL	1,418.00	2.00	158,000
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	1.00	79,000
0082	MEIGS MIDDLE SCHOOL	545.00	1.00	79,000
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	1.00	79,000
0121	RUCKEL MIDDLE SCHOOL	1,054.00	2.00	158,000
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	1.00	79,000
0151	EDGE ELEMENTARY SCHOOL	534.00	1.00	79,000
0161	EGLIN ELEMENTARY SCHOOL	459.00	1.00	79,000
0201	LAUREL HILL SCHOOL	437.00	1.00	79,000
0211	NICEVILLE HIGH SCHOOL	1,826.00	2.00	158,000
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	1.00	79,000
0241	SILVER SANDS SCHOOL	111.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	1.00	79,000
0271	PRYOR MIDDLE SCHOOL	675.00	1.00	79,000
0281	WRIGHT ELEMENTARY SCHOOL	632.00	1.00	79,000
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	1.00	79,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	1.00	79,000
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	1.00	79,000
0571	PLEW ELEMENTARY SCHOOL	819.00	1.00	79,000
0581	CHOCTAW HIGH SCHOOL	1,560.00	2.00	158,000
0601	CRESTVIEW HIGH SCHOOL	2,201.00	2.00	158,000
0621	KENWOOD ELEMENTARY SCHOOL	519.00	1.00	79,000
0631	FLOROSA ELEMENTARY SCHOOL	512.00	1.00	79,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	2.00	158,000
0651	BRUNER MIDDLE SCHOOL	743.00	1.00	79,000
0671	LEWIS SCHOOL	663.00	1.00	79,000
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	1.00	79,000
0701	OKALOOSA TECHNICAL COLLEGE	37.00	-	-
0721	OKALOOSA STEMM ACADEMY	367.00	0.50	39,500
0731	WALKER ELEMENTARY SCHOOL	858.00	1.00	79,000
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	1.00	79,000
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	1.00	79,000
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	1.00	79,000
0771	DESTIN MIDDLE SCHOOL	860.00	1.00	79,000
0801	RICHBOURG SCHOOL	82.64	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	0.50	39,500
TOTAL		**28,679.74**	**39.00**	**$ 3,081,000**

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
PARAPRO ALLOCATION - INTENSIVE READING AND/OR MATH
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	NO. OF PARAPRO UNITS	PARAPRO ALLOCATION
			$ 40,900
0031	EDWINS ELEMENTARY SCHOOL	-	$ -
0041	BAKER SCHOOL	2.00	81,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	40,900
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	81,800
0121	RUCKEL MIDDLE SCHOOL	1.00	40,900
0131	DESTIN ELEMENTARY SCHOOL	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-
0201	LAUREL HILL SCHOOL	1.00	40,900
0211	NICEVILLE HIGH SCHOOL	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-
0241	SILVER SANDS SCHOOL	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-
0271	PRYOR MIDDLE SCHOOL	2.00	81,800
0281	WRIGHT ELEMENTARY SCHOOL	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-
0581	CHOCTAW HIGH SCHOOL	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-
0651	BRUNER MIDDLE SCHOOL	2.00	81,800
0671	LEWIS SCHOOL	1.00	40,900
0681	LONGWOOD ELEMENTARY SCHOOL	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-
0721	OKALOOSA STEMM ACADEMY	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	81,800
0771	DESTIN MIDDLE SCHOOL	1.00	40,900
0801	RICHBOURG SCHOOL	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-
TOTAL		**15.00**	**$ 613,500**

NOTE:
ALLOCATIONS PER CURRICULUM RECOMMENDATIONS.

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Destin High School

CENTER NUMBER: 9700

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	$ 163,973		$ 163,973
	Sub-Total (Page 1 Only)			$ 163,973	$ -	$ 163,973
	GRAND TOTAL			$ 163,973	$ -	$ 163,973

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	$ 259,779		$ 259,779
	Sub-Total (Page 1 Only)			$ 259,779	$ -	$ 259,779
	GRAND TOTAL			$ 259,779	$ -	$ 259,779

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: NWFSC Collegiate High School

CENTER NUMBER: 9805

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	$ 107,627		$ 107,627
	Sub-Total (Page 1 Only)			$ 107,627	$ -	$ 107,627
	GRAND TOTAL			$ 107,627	$ -	$ 107,627

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0394	FEFP DISTRIBUTIONS - CHARTERS	5100	BASIC EDUCATION (K-12)	$ 45,799		$ 45,799
	Sub-Total (Page 1 Only)			$ 45,799	$ -	$ 45,799
	GRAND TOTAL			$ 45,799	$ -	$ 45,799

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Crestview Youth Academy

CENTER NUMBER: 9811

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	$ 7,349		$ 7,349
	Sub-Total (Page 1 Only)			$ 7,349	$ -	$ 7,349
	GRAND TOTAL			$ 7,349	$ -	$ 7,349

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Crestview Youth Academy (Non-Secured) CENTER NUMBER: 9821

PROJECT NAME: SAI - Supplemental Academic Instruction PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	$ 4,954		$ 4,954
	Sub-Total (Page 1 Only)			$ 4,954	$ -	$ 4,954
	GRAND TOTAL			$ 4,954	$ -	$ 4,954

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Okaloosa Regional Detention Center

CENTER NUMBER: 9813

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	$ 3,506		$ 3,506
	Sub-Total (Page 1 Only)			$ 3,506	$ -	$ 3,506
	GRAND TOTAL			$ 3,506	$ -	$ 3,506

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Okaloosa Youth Academy

CENTER NUMBER: 9812

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	$ 16,438		$ 16,438
	Sub-Total (Page 1 Only)			$ 16,438	$ -	$ 16,438
	GRAND TOTAL			$ 16,438	$ -	$ 16,438

MIS 3176

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Teaching Adjudicated Youth Facility

CENTER NUMBER: 9819

PROJECT NAME: SAI - Supplemental Academic Instruction

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	$ 1,075		$ 1,075
	Sub-Total (Page 1 Only)			$ 1,075	$ -	$ 1,075
	GRAND TOTAL			$ 1,075	$ -	$ 1,075

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2023-2024

COST CENTER NAME: Remittances, Transfers, & Fund Balance
CENTER NUMBER: 9026
PROJECT NAME: SAI - Supplemental Academic Instruction
PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVES - PROJECTS	9890	RESERVES	$ 956,286		$ 956,286
	Sub-Total (Page 1 Only)			$ 956,286	$ -	$ 956,286
	GRAND TOTAL			$ 956,286	$ -	$ 956,286

SCHOOL DISTRICT OF OKALOOSA COUNTY **MIS 3390**

Department Staffing Summary

Fiscal Year 2023-2024

Department Name:	**Curriculum, Instruction, & Assessment**
Cost Center No.:	**9017**
Project Name:	***Supplemental Academic Instruction***
Fund Number :	**1010**
Project Number:	***3161***
Type Funding:	***State Categorical - SAI***

Section A

Positions Approved for Fiscal Year 2022-2023			
Job Title	**# of Positions**	**Average Cost**	**Total Cost**
Specialist - 12 Month	1.00		$ 133,659
(A) Total Positions Approved For FY 2022-2023	1.00		$ 133,659

Section B-1

Approved Additions, Deletions and/or Changes - Fiscal Year 2022-2023					
Job Title	**Type***	**# of Positions**		**Average Cost**	**Total Cost**
(B-1) Total Approved Additions, Deletions, Changes		-			$ -

Section B-2

Requested Additions, Deletions and/or Changes - Fiscal Year 2023-2024					
Job Title	**Type***	**# of Positions**		**Average Cost**	**Total Cost**
Specialist - 12 Month	T	(0.30)	(a)		$ (40,099)
(B) Total Requested Additions, Deletions, Changes		(0.30)			$ (40,099)

Section C

Positions Submitted for Approval for Fiscal Year 2023-2024			
Job Title	**# of Positions**	**Average Cost**	**Total Cost**
Specialist - 12 Month	0.70		$ 93,560
(C) Total Positions Submitted for Approval FY 2023-2024	0.70		$ 93,560

***Note:**

A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(a) Transfer 0.30 Specialist - 12 Month to Project 4405 - Title II Part A - Teacher and Principal at Center 9020 - Staff Development effective July 25, 2023.

Excerpt from The 2022 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction.—

1. There is created the supplemental academic instruction allocation to provide supplemental academic instruction to students in kindergarten through grade 12.

2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of "D" or "F" pursuant to s. 1008.34 must use that school's portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. 1008.33 and for salary incentives pursuant to s. 1012.2315(3) or salary supplements pursuant to s. 1012.22(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. For all other schools, the school district's use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum; reading instruction; after-school instruction; tutoring; mentoring; a reduction in class size; extended school year; intensive skills development in summer school; dropout prevention programs as defined in ss. 1003.52 and 1003.53(1)(a), (b), and (c); and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district's share of the total.

4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating..