School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2023-2024

PROJECT NAME: Drug Testing

PROJECT NUMBER: 2025

PROJECT DESCRIPTION:

This project provides for drug testing in the work place.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS							
Object Group Number	Object Group Name	Original 2022-2023 Appropriation		2023-2024 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	- - - -
300	Purchased Service		10,000		10,000		-
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves				-		-
	Total Combined Appropriation	\$	10,000	\$	10,000	\$	

STAFFING						
		2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)		
Administrative/Managerial		-	-	-		
Educational Support		-	-	-		
Instructional		-	-	-		
Professional / Technical						
	Total Staff					

OTHER INFORMATION:

The Assistant Superintendent - Human Resources has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2023-2024

COST CENTER NAME:	Human Resources	CENTER NUMBER:	900
PROJECT NAME:	Drug Testing	PROJECT NUMBER:	202

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE To provide drug and alcohol testing in the work place	7730	STAFF SERVICES	\$ 15,000	\$ (5,000)	\$ 10,000
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
	Sub-Total (Page 1 Only)			\$ 15,000		10,000
GRAND TOTAL			\$ 15,000	\$ (5,000)	\$ 10,000	