

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2022-2023 Compared to Fiscal Year 2023-2024
July 24, 2023

School Number	School Name	Discretionary Carryover FY 2022-2023	Discretionary Carryover FY 2023-2024	Increase/ (Decrease)
0031	Edwins Elementary School	\$ 15,165.00	\$ 13,058.85	\$ (2,106.15)
0041	Baker School	59,565.47	55,700.60	(3,864.87)
0051	Bob Sikes Elementary School	49,729.20	35,399.74	(14,329.46)
0082	Meigs Middle School	14,012.60	3,022.41	(10,990.19)
0092	Shoal River Middle School	15,877.14	1,720.61	(14,156.53)
0121	Ruckel Middle School	53,627.70	42,686.93	(10,940.77)
0131	Destin Elementary School	38,035.91	56,417.19	18,381.28
0151	Edge Elementary School	5,912.78	4,346.15	(1,566.63)
0161	Eglin Elementary School	829.03	7,915.36	7,086.33
0201	Laurel Hill School	17,083.12	25,755.16	8,672.04
0211	Niceville High School	(2,328.39)	3,134.57	5,462.96
0222	Northwood Elementary School	47,981.14	38,669.93	(9,311.21)
0241	Silver Sands School	2,889.72	725.18	(2,164.54)
0251	Riverside Elementary School	20,862.48	32,269.12	11,406.64
0271	Pryor Middle School	21,347.33	2,996.54	(18,350.79)
0281	Wright Elementary School	19,635.64	19,724.37	88.73
0431	Shalimar Elementary School	16,836.28	19,173.84	2,337.56
0541	Elliott Point Elementary School	13,231.92	16,917.77	3,685.85
0561	Mary Esther Elementary School	14,421.81	13,910.10	(511.71)
0571	Plew Elementary School	63,449.33	57,483.08	(5,966.25)
0581	Choctawhatchee High School	3,239.55	4,672.68	1,433.13
0601	Crestview High School	31,548.04	41,679.30	10,131.26
0621	Kenwood Elementary School	2,763.17	5,529.56	2,766.39
0631	Florosa Elementary School	3,787.24	538.19	(3,249.05)
0641	Fort Walton Beach High School	10,473.70	(5,379.00)	(15,852.70)
0651	Bruner Middle School	1,007.48	(429.53)	(1,437.01)
0671	Lewis School	11,260.99	23,419.68	12,158.69
0681	Longwood Elementary School	42,648.94	49,059.67	6,410.73
0701	Okaloosa Technical College	7,220.06	6,606.28	(613.78)
0721	Okaloosa STEMM Academy	16,892.50	33,921.65	17,029.15
0731	Walker Elementary School	39,573.80	51,192.91	11,619.11
0741	Bluewater Elementary School	3,169.44	17,795.70	14,626.26
0751	Antioch Elementary School	66,018.70	83,335.39	17,316.69
0761	Davidson Middle School	100,948.91	133,338.76	32,389.85
0771	Destin Middle School	71,194.19	63,715.75	(7,478.44)
0801	Richbourg School	5,896.88	11,492.28	5,595.40
0811	Southside Primary School	11,557.93	10,616.53	(941.40)
Total		\$ 917,366.73	\$ 982,133.30	\$ 64,766.57