



School District of Okaloosa County
District Summary Budget
Internal Service Funds (Self-Insured Medical)
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2023-2024

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	1,012,226.66	1,135,640.00	123,413.34	2.6%
400	Energy Services	-	-	-	-	0.0%
500	Materials & Supplies	-	-	-	-	0.0%
600	Capital Outlay	-	-	-	-	0.0%
700	Other Expenses	-	13,155,614.26	35,831,982.97	22,676,368.71	81.6%
900	Transfers / Reserves	-	-	-	-	0.0%
Total Appropriations		-	14,167,840.92	36,967,622.97	22,799,782.05	84.2%
Est. Ending Fund Balance June 30		-	6,958,766.97	6,923,087.00	(35,679.97)	15.8%
Total Internal Service Funds		\$ -	\$ 21,126,607.89	\$ 43,890,709.97	\$ 22,764,102.08	100.0%

Appropriations Comparison By Function Group						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
9900	Proprietary Funds	\$ -	\$ 14,167,840.92	\$ 36,967,622.97	\$ 22,799,782.05	84.2%
Total Appropriations		-	14,167,840.92	36,967,622.97	22,799,782.05	84.2%
Est. Ending Fund Balance June 30		-	6,958,766.97	6,923,087.00	(35,679.97)	15.8%
Total Internal Service Funds		\$ -	\$ 21,126,607.89	\$ 43,890,709.97	\$ 22,764,102.08	100.0%