



School District of Okaloosa County
District Summary Budget
Internal Service Funds (Self-Insured Medical)
Estimated Revenue Comparison
Fiscal Year 2023-2024

Revenue Comparison					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
<u>Local Sources</u>					
3431	Interest on Investment	\$ -	\$ 58,367.92	\$ -	\$ (58,367.92)
3481	Premium Revenue - Health Insurance	-	21,068,239.97	36,931,943.00	15,863,703.03
	Local Sources	-	21,126,607.89	36,931,943.00	15,805,335.11
	Total Revenue	-	21,126,607.89	36,931,943.00	15,805,335.11
	<u>Beginning Fund Balance July 1</u>	-	-	6,958,766.97	6,958,766.97
	Total Internal Service Revenue Funds	\$ -	\$ 21,126,607.89	\$ 43,890,709.97	\$ 22,764,102.08