



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Food Services**  
**Appropriations Categories**  
**Fiscal Year 2023-2024**

<b>Expenditure Category</b>	<b>Total Revenue</b>	<b>Percentage</b>
Salaries & Benefits	\$ 2,011,538.50	8.04%
Purchased Services	9,469,437.55	37.84%
Energy Services	98,262.87	0.39%
Materials & Supplies	1,339,244.68	5.35%
Capital Outlay	1,182,221.19	4.72%
Other Expenses	401,986.58	1.61%
Transfers/Reserves	-	0.00%
<b>Total Appropriations</b>	<b>\$ 14,502,691.37</b>	<b>57.95%</b>
Estimated Ending Fund Balance	10,522,392.50	42.05%
<b>Total Food Service Fund</b>	<b>\$ 25,025,083.87</b>	<b>100.00%</b>



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers/Reserves
- Estimated Ending Fund Balance