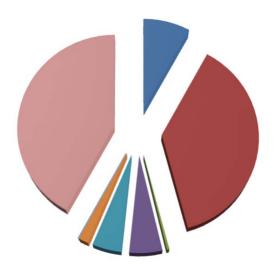


School District of Okaloosa County District Summary Budget Special Revenue Funds - Food Services Appropriations Categories Fiscal Year 2023-2024

Expenditure Category	Total Revenue	Percentage
Salaries & Benefits	\$ 2,011,538.50	8.04%
Purchased Services	9,469,437.55	37.84%
Energy Services	98,262.87	0.39%
Materials & Supplies	1,339,244.68	5.35%
Capital Outlay	1,182,221.19	4.72%
Other Expenses	401,986.58	1.61%
Transfers/Reserves	-	0.00%
Total Appropriations	\$ 14,502,691.37	57.95%
Estimated Ending Fund Balance	10,522,392.50	42.05%
Total Food Service Fund	\$ 25,025,083.87	100.00%



- ■Salaries & Benefits
- ■Purchased Services
- ■Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- ■Transfers/Reserves
- ■Estimated Ending Fund Balance