



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Miscellaneous (Fund 490x)**  
**Estimated Appropriations Comparison**  
**By Object Group & Function Group**  
**Fiscal Year 2023-2024**

<b>Appropriations Comparison By Object Group</b>						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	-	0.0%
400	Energy Services	-	-	-	-	0.0%
500	Materials & Supplies	-	-	-	-	0.0%
600	Capital Outlay	-	-	-	-	0.0%
700	Other Expenses	11,589,381.98	13,582,937.57	18,606,064.73	5,023,127.16	100.0%
900	Transfers / Reserves	-	-	-	-	0.0%
<b>Total Appropriations</b>		<b>11,589,381.98</b>	<b>13,582,937.57</b>	<b>18,606,064.73</b>	<b>5,023,127.16</b>	<b>100.0%</b>
<b>Est. Ending Fund Balance June 30</b>		<b>5,882,120.48</b>	<b>6,606,064.73</b>	<b>-</b>	<b>(6,606,064.73)</b>	<b>0.0%</b>
<b>Total Special Revenue Funds - Miscellaneous</b>		<b>\$ 17,471,502.46</b>	<b>\$ 20,189,002.30</b>	<b>\$ 18,606,064.73</b>	<b>\$ (1,582,937.57)</b>	<b>100.0%</b>

<b>Appropriations Comparison By Function Group</b>						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
9100	Community Services	\$ 11,589,381.98	\$ 13,582,937.57	\$ 18,606,064.73	\$ 5,023,127.16	100.0%
<b>Total Appropriations</b>		<b>11,589,381.98</b>	<b>13,582,937.57</b>	<b>18,606,064.73</b>	<b>5,023,127.16</b>	<b>100.0%</b>
<b>Est. Ending Fund Balance June 30</b>		<b>5,882,120.48</b>	<b>6,606,064.73</b>	<b>-</b>	<b>(6,606,064.73)</b>	<b>0.0%</b>
<b>Total Special Revenue Funds - Miscellaneous</b>		<b>\$ 17,471,502.46</b>	<b>\$ 20,189,002.30</b>	<b>\$ 18,606,064.73</b>	<b>\$ (1,582,937.57)</b>	<b>100.0%</b>