



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Miscellaneous (Fund 490x)
Estimated Revenue Comparison
Fiscal Year 2023-2024

Revenue Comparison					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	-	-	-	-
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	12,154,882.81	14,306,881.82	12,000,000.00	(2,306,881.82)
	Local Sources	12,154,882.81	14,306,881.82	12,000,000.00	(2,306,881.82)
	Total Revenue	12,154,882.81	14,306,881.82	12,000,000.00	(2,306,881.82)
<u>Beginning Fund Balance July 1</u>					
		5,316,619.65	5,882,120.48	6,606,064.73	723,944.25
	Total Special Revenue Funds - Miscellaneous	\$ 17,471,502.46	\$ 20,189,002.30	\$ 18,606,064.73	\$ (1,582,937.57)