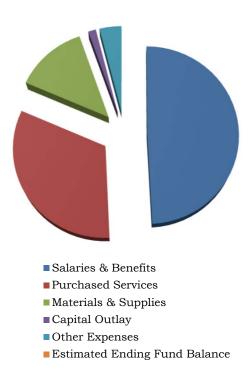


School District of Okaloosa County District Summary Budget Special Revenue Funds - All ESSER (Fund 44xx) Appropriation Categories by Object Group Fiscal Year 2023-2024

Expenditure Category	T	otal Appropriations	Percentage
Salaries & Benefits	\$	2,510,524.20	49.24%
Purchased Services		1,644,133.99	32.25%
Materials & Supplies		669,752.36	13.14%
Capital Outlay		71,050.73	1.39%
Other Expenses		202,940.42	3.98%
Total Appropriations	\$	5,098,401.70	100.00%
Estimated Ending Fund Balance		-	0.00%
Total Other Special Revenue - CARES - ESSER	\$	5,098,401.70	100.00%





School District of Okaloosa County District Summary Budget Special Revenue Funds - All ESSER (Fund 44xx) Appropriation Categories by Function Group Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 3,409,959.53	66.77%
Instructional Support	904,483.08	17.71%
School Support	295,782.67	5.79%
District Support	496,704.42	9.73%
Total Appropriations	\$ 5,106,929.70	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 5,106,929.70	100.00%

Direct Instruction Includes:

5100 - K-12 Basic Education

5200 - Exceptional Programs

5300 - Vocational/Technical Education

5500 - Pre-Kindergarten

5900 - Adult Education

School Support includes:

7300 - School Administration

7800 - Pupil Transportation

7900 - Operation of Plant

Instructional Support Includes:

6100 - Pupil Personnel Services

6200 - Instructional Media Services

6300 - Instructional & Curriculum Development

6400 - Instructional Staff Training

6500 - Instructional Related Technology

District Support Includes:

7200 - General Administration

7500 - Fiscal Services

7700 - Central Services

8200 - Administrative Technology Services



■ Direct Instruction

School Support

■ District Support

■Instructional Support