



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - All ESSER (Fund 44xx)
Appropriation Categories by Object Group
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 2,510,524.20	49.24%
Purchased Services	1,644,133.99	32.25%
Materials & Supplies	669,752.36	13.14%
Capital Outlay	71,050.73	1.39%
Other Expenses	202,940.42	3.98%
Total Appropriations	\$ 5,098,401.70	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 5,098,401.70	100.00%



- Salaries & Benefits
- Purchased Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Estimated Ending Fund Balance



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District Summary Budget
Special Revenue Funds - All ESSER (Fund 44xx)
Appropriation Categories by Function Group
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 3,409,959.53	66.77%
Instructional Support	904,483.08	17.71%
School Support	295,782.67	5.79%
District Support	496,704.42	9.73%
Total Appropriations	\$ 5,106,929.70	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 5,106,929.70	100.00%

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services



- Direct Instruction
- Instructional Support
- School Support
- District Support