



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other American Rescue
Plan Act Relief (Fund 446x)
Estimated Revenue Comparison
Fiscal Year 2023-2024

Revenue Comparison					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
Federal Through State Sources					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	108,712.72	1,369,096.08	170,960.20	(1,198,135.88)
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	95,413.35	328,863.65	233,450.30
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	<u>108,712.72</u>	<u>1,464,509.43</u>	<u>499,823.85</u>	<u>(964,685.58)</u>
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	<u>108,712.72</u>	<u>1,464,509.43</u>	<u>499,823.85</u>	<u>(964,685.58)</u>
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	<u>\$ 108,712.72</u>	<u>\$ 1,464,509.43</u>	<u>\$ 499,823.85</u>	<u>\$ (964,685.58)</u>