



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Elementary & Secondary**  
**School Emergency Relief III (ESSER III) (Fund 445x)**  
**Estimated Revenue Comparison**  
**Fiscal Year 2023-2024**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	<b>Federal Direct Sources</b>	-	-	-	-
<b>Federal Through State Sources</b>					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	21,524,196.08	31,137,103.26	4,301,136.66	(26,835,966.60)
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	<b>Federal Through State Sources</b>	21,524,196.08	31,137,103.26	4,301,136.66	(26,835,966.60)
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	<b>Local Sources</b>	-	-	-	-
	<b>Total Revenue</b>	21,524,196.08	31,137,103.26	4,301,136.66	(26,835,966.60)
<b>Beginning Fund Balance July 1</b>					
		-	-	-	-
	<b>Total Other Special Revenue Fund</b>	\$ 21,524,196.08	\$ 31,137,103.26	\$ 4,301,136.66	\$ (26,835,966.60)